

ADDENDUM
ADMINISTRATION/FINANCE COMMITTEE MEETING
54 MEADOW STREET – CONFERENCE ROOM 5B
MONDAY, APRIL 5, 2010 – 5:30 P.M.

Chairperson: Ms. Elizabeth Torres

1. Agreement

- a. To approve an **Agreement** by and between the New Haven Board of Education and Domus, 83 Lockwood Avenue, Stamford, CT for the Management of the Urban Youth Center, for an initial start-up term from April 12, 2010 to August 31, 2010, in an amount not to exceed \$40,000 with an option to renew for a one year from September 1, 2010 to July 2011, in an amount not to exceed \$807,200 plus reimbursement of any pre-approved out of pocket expenses such as travel related expenses, and enrollment expansion.

Funding Source: 2009-2010 Operating Budget
Presenter: Will Clark – 691-2681
(Pages #3-5)

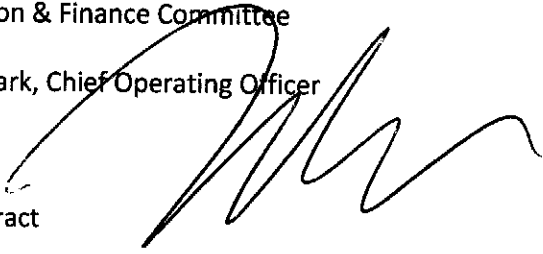


William F. Clark
Chief Operating Officer

Administrative Offices
Gateway Center
54 Meadow Street
New Haven, CT 06519

Memorandum

To: Administration & Finance Committee
From: William F. Clark, Chief Operating Officer
Date: April 5, 2010
Re: Domus Contract



Over the last year the Leadership Team of the New Haven Board of Education has traveled to many locations and communities to experience what is going on in school reform. At first this process was designed to help create the building blocks of our bold school reform program. Later, this process took on a different scope as we began to look at different school and program models for Tier III Turnaround schools. In our travels we found ourselves extremely impressed with the work Domus was doing in Stamford, CT. After a number of visits and meetings we began discussions in earnest about forming a partnership.

As the Tiered Schools were announced we were in serious discussions with Domus about taking over the management of Urban Youth. Through these discussions we have come up with a framework for an agreement that we now seek Committee and Board approval for.

Since 1972 Domus has helped thousands of our region's most vulnerable youth and their families experience success. The love, structure and support provided by Domus at its Charter Schools, residential programs and community programs enable students and their families to reach their full potential. Students are improving their academic performance, learning independent living and job skills, and developing critical thinking and problem-solving skills. Domus' ability to build relationships helps kids and families who may be struggling in school or in life to focus on their strengths and make good choices. The results have proven to be happier, healthier human beings who can fully contribute their talents to the communities in which they live and work.

The Domus vision is that "no child shall be denied hope, love or a fair chance in life." We agree with this vision and are impressed at the great strides that Domus has made. In a few short years they have taken a program in Stamford from a small number of students to well over 100 students with a waiting list to get in to the school. Where once there was no hope there is now a love of learning and a commitment to education and community. We believe this program can work in New Haven and that Domus shares in our Reform goals and expectations.

Therefore, approval is requested for an Agreement by and between the New Haven Board of Education and Domus, 83 Lockwood Avenue, Stamford, CT 06902 for the Management the Urban Youth Center, for an initial start up term from April 12, 2010 to August 31, 2010, in an amount not to exceed \$40,000 with an option to renew from September 1, 2010 to June 30, 2011, in an amount not to exceed \$807,200 plus reimbursement of any pre-approved out of pocket expenses such as travel related expenses and enrollment expansion.

Funding Source: 2009-2010 Operating Budget
Acct. #190-50270-56694

Attached is a summary of the proposed Domus budget. In addition to this budget the Board of Education would continue to support this program and treat it like all other schools in the District by providing the following services and supports: Teachers, Special Education services and supports, food services, maintenance services, supplies and repairs, custodial services and supplies, transportation, office supplies, mail services, telephone and internet, copy services, computers for classrooms, labs and staff.

**Domus
New Haven Public School - Domus Program
Budget for FY 2010 - 2011**

Domus	
Salary	335,000
Indirect Salary	110,000
Fringe Benefits	115,700
sub total Personnel Costs Domus	<u>560,700</u>
Non Personnel Costs Domus	
Student Services and Activities	10,000
Educational Materials	10,000
Academic Enrichment	150,000
Professional Development and Training	10,000
Due and Subscriptions	2,000
Other Supplies	0
Cellphones	4,000
Insurance	13,000
Audit	4,000
Legal	2,000
Bookkeeping (ADP)	1,500
sub total Non Personnel Costs Domus	<u>206,500</u>
Total Personnel & Non Personnel Costs	<u>767,200</u>
Start Up Budget	
Personnel Costs - Domus	<u>40,000</u>
Total costs - Domus	<u>807,200</u>

Notes:

1. Succeeding fiscal years' budget should include amount related to COLA (personnel and non personnel costs).
2. Special Ed students may require additional related services which are not yet reflected in the budget. Such related services include social work, speech and language, psychological, etc. These will be provided in kind by the New Haven Public Schools.
3. Transportation (including bus for field trips and activities related to academic enrichment) will be provided in kind by the New Haven Public Schools.
4. Books for the library will be provided as in kind by the New Haven Public Schools.
4. Books for the library will be provided as in kind by the New Haven Public Schools.
5. Repairs needed to bring up to code the school building will be provided by the New Haven Public Schools. Annual repairs and maintenance including maintenance supplies for the building will be provided as in kind by the New Haven Public Schools.
6. School uniforms will be provided in kind by the New Haven Public Schools.
7. TFA fees related to hiring will be paid by NHPS.
8. Breakfast and lunch which will be provided by the NHPS will be served to all students. Snacks to be served at the academic enrichment program will also be provided by NHPS.
9. Aside from the \$40,000 start up costs NHPS will reimburse Domus for preapproved actual expenses incurred between March 15th and September 1st for out of pocket expenses such as travel, meals, hotel (for overnight stay) and other related expenses. NHPS will accommodate Domus' advertisement on teacher recruitment in their own advertising.
10. NHPS will pay Domus \$17,000 per student for referrals over and above the original 48 student roster. NHPS will also increase the in kind personnel (teachers, reading specialists and special ed) corresponding to the additional students referred.
11. NHPS will provide transportation to Domus for home visits to families and other transportation related to academic enrichment.