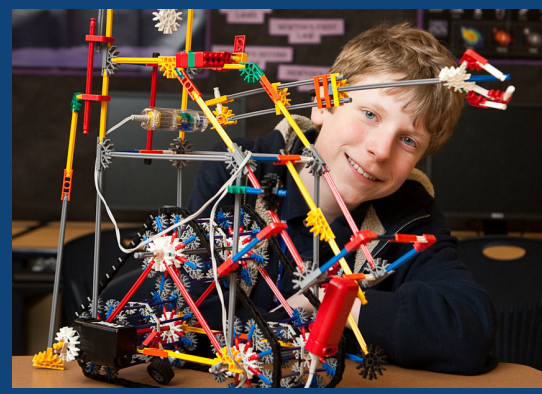


FY 2011–2012
DRAFT SITE BASED BUDGET

New Haven Public Schools

JOHN DESTEFANO, JR., MAYOR
DR. REGINALD MAYO, SUPERINTENDENT OF SCHOOLS

BOARD OF EDUCATION MEMBERS
Dr. Carlos Antonio Torre, President, Susan R. Samuels, Elizabeth Torres,
Michael R. Nast, Ferdinand Risco, Jr., Dr. Selase Williams, Alex Johnston



New Haven Public Schools

Budget Request Overview

2011-2012

The New Haven Board of Education has charted a course of School Change that has energized our school system and caught the attention of the Nation. From high profiles in education forums around the country to positive coverage in the New York Time, Education Week, and many other national publications, to compliments by the President of the United States himself, New Haven is leading the way on School Reform in the country and is laying to foundation to be the best urban school district in the nation. The board has set aggressive goals, to close the academic achievement gap with the rest of the state, to cut the drop-out rate in half, and to ensure that every student can succeed in college. School Change and all of its components is the foundation of our potential as a City, demonstrating our commitment to our children, to the growth of our economy, and to the cultivation of an increasingly strong and skilled workforce. This budget request underscores the importance of ongoing local support for the work of our school system.

Great strides have been made in the New Haven Public Schools over the last two years. These gains were possible due to the foundation that preceded the New Haven School Change Initiative and by the hard work of all Board of Education staff, students and parents to accept the challenge to strive for more. We are now at a critical juncture, where our efforts must accelerate. To do so however requires financial support – the hard work and good intentions of our thousands of teachers, assistant teachers, professional employees and support staff can only go so far, without the support of sufficient resources. For this purpose, the New Haven Public Schools presents a draft operating budget of \$_____ for FY 2011-2012 representing a modest ___% increase over current year funding. This budget request is further supplemented by other sources of revenue, including Grants and other sources which result in a total budget of \$_____. As such, this is a maintenance budget which represents an understanding of the current economic climate, while seeking to maintain the operations of the Public Schools.

Over the last two years the City has made no increase to the Board of Education budget. Continued static funding from the City is not sustainable and will result in service reductions to the students in New Haven Public Schools. Programs such as TAG (Talented and Gifted Program), ECA (Education Center for Arts), Reading and Math Coaches, Library Media support, Guidance Counselors, Paraprofessionals, Summer Programs, Arts Programs and Athletic Programs will all be reduced or eliminated should the Board of Education receive another status quo budget. Targeted support for Tier III schools, including extended day and wrap around services will be jeopardized, thus further exposing the most at risk students and creating significant long-term costs for the City and the community. Cuts to the budget would

represent a retreat from the gains that have been made and would negatively impact the future of New Haven for generations to come.

For its part the Board of Education will continue to manage costs and seek additional sources of revenue to support programs and services. The Board of Education will continue to seek efficiencies in operations to reduce costs of non-core services and to provide the optimum, state of the art learning environments that the students need in order to be successful. The largest portions of the budget continue to relate to fixed costs such as negotiated employee salaries, medical benefits, transportation, special education and utilities. Aggressive efforts continue to be employed in order reduce these fixed costs, where possible, through negotiations with collective bargaining units expansion of the comprehensive high efficiency energy program, increased reimbursement through the universal free breakfast and lunch program, and careful evaluation of programs and redistribution of staff and resources in order to maximize productivity while minimizing added costs. While a number of grants have been reduced or eliminated the Board of Education has remained aggressive in its pursuit of alternative sources of revenue in order to supplement the budget in order to maintain the core Educational services for the Department.

The budget request this year reflects an important change, to translate the overall budget into a school-by-school budget. This step translating the financial investment of the City and State into the buildings and classrooms that students attend on a daily basis. For each school in the city, this presentation includes the personnel and non-personnel resources spent in the school. This presentation also includes basic school profiles, reflecting summary demographic, academic performance, and school climate information on each school. Through the use of updated technology and procedures designed to enhance site based decision making and support, implementation of this school based budgeting model will serve to increase the level of transparency and accountability for school system funding.

New Haven School Change:

Monumental strides are being made in the education of New Haven's children. The work of New Haven School Change builds on the strong foundation of the New Haven Public Schools, including strong curriculum, state of the art energy efficient buildings, an emphasis on social-emotional learning, and a commitment the needs of every student from early childhood through high school. New Haven School Change was announced two years ago, and this academic year is the first full year of implementation. The Board of Education has established aggressive goals:

1. Eliminate the achievement gap, bringing New Haven students to the Connecticut averages on the CMT (Connecticut Mastery Test) and CAPT (Connecticut Academic Performance Test) within 5 years.
2. Cut the Dropout rate in half

3. Ensure that every graduating student has the academic ability and the financial resources to attend and succeed in college

The New Haven Public School's are pursuing these goals through a comprehensive and nationally significant reform strategy. This strategy includes three primary components: managing the school system as a portfolio of schools, each with unique path to success; building talent in our classrooms and schools by managing our staff as collaborative, empowered, and accountable professionals; and aligning the work of schools with that of community resources and parents, to ensure that each child can come to school each day ready and available to learn. The Promise Initiative, which is rooted in the district commitment to reform, commits to our students that if they work hard they will receive not only the academic tools but the funding needed to go to and graduate from college. And in support of these efforts, cost-effective and innovative operations continues to be a priority for the district, from healthy food to effective transportation to tight school security. What is happening in New Haven is groundbreaking and game changing!

The meaningful collaborations with the New Haven Federation of Teachers, School Administrators Association, parents, the business community, non-profits and other community leaders have created a rich environment for exponential growth not only for our students but also for our educators. Over the last two years as New Haven's School Change Initiative has strengthened pride in our schools and drawn the support of the community to ensure our students succeed. The continued support of the New Haven School Change Initiative is critical in order to build off of the strong foundation that had been laid and to continue to press forward to meet our goals.

Through the efforts of its teachers and staff, the school system can report significant highlights, as follows:

- ❖ Major gains in State mastery test scores across the board at all levels including many double digit increases at many schools. According to ConnCan, an independent education advocacy organization, "in measurement of the performance gains made by cohorts of students over the past year, New Haven far outpaced the statewide average with a 4.0 point gain in the percentage of students at goal." Similarly, in overall performance, New Haven growth was double that of the state as a whole. (;
- ❖ 17 New Haven Public Schools made either Safe Harbor or Annual Yearly Progress last year, reflecting unprecedented improvement in test scores under Connecticut's No Child Left Behind regime.
- ❖ Successful implementation of first 7 Pilot Tiered Schools, including Edgewood, Davis, King-Robinson, Daniels, Barnard, Catherine-Brennan, and a Charter collaboration with DOMUS academy;

- ❖ Roll out of Climate Surveys of all schools and programs by students, staff and parents, demonstrating overall satisfaction with the New Haven Public Schools and available for detailed public review at <http://www.nhps.net/node/1669>
- ❖ Implementation of the Plugged In to Reading, a highly successful new Middle School literacy program
- ❖ Continued development of a nationally recognized School Food Program, which has continued to add healthy menu choices for children, increased student participation in meals and resulting federal reimbursements, and resulted in the awards of numerous grants and recognitions related to the availability of fresh fruits and vegetable and breakfast programs and the overall efforts to increase healthy eating and awareness and decreasing obesity in New Haven Public Schools. The Food Service Program has been invited to work directly with the White House to assist in designing the Chef's Move to School Campaign and other aspects of the First Lady's "Let's Move" campaign. These efforts and many others by the Food Service staff have served to extend the classroom to the cafeteria and to ensure that all students are offered healthy meals throughout the year and are more cognizant of the healthy choices that they can make with respect to food and nutrition;
- ❖ National recognition for New Haven Public Schools implementation of the Connecticut Accountability for Learning Initiative (CALI), including national profiles of district data team work and chapter on COOP High School in a Leadership and Learning Center book.
- ❖ Implementation of heightened rigor and support for the most expansive District-Wide Pre-K program in the State;
- ❖ Expansion in use of the School Net computer system which has allowed for school, grade and student specific performance tracking and data driven benchmarks and other strategies designed to increase student achievement;
- ❖ State designation as the #1 Wellness Policy which reflects the Physical Activity and Wellness programs, and a variety of healthy education initiatives that support the documented connection between positive physical and mental health and student achievement;
- ❖ Successful application and leveraging of available program dollars through the ERATE program to maximize available federal resources to provide state of the art computer, phones and internet capability across the district;
- ❖ Successful transition to an on-line work order system for facilities repairs which has led to increased efficiency, reduction in outsourced repair costs, and identifiable measures of control and performance related to maintenance issues and Capital Projects;
- ❖ Continuation and expansion of Centralized Energy Conservation Programs which have reduced kbtus and energy costs across the district in each of the last three years even though the total square footage has increased by hundreds of thousands of square feet;
- ❖ Continuation of the Citywide School Construction Program with the reopening of Roberto Clemente. Over 13,000 students in New Haven Public Schools enjoy new and renovated schools which have both state of the art learning spaces and Energy Star "target finders" efficiency levels;
- ❖ Aggressive negotiation of Collective Bargaining Agreements and work in collaboration with the City of New Haven in order to combat increased health care costs through

medical plan redesign (part of the School Administrators Association Settlement), Costly Work Rule/Privatization Concessions and negotiated wage freezes;

- ❖ Implementation of Innovation Based Budgeting strategies in conjunction with the City of New Haven in an effort to promote efficiencies and realize revenue potential through programs including but not limited to site based budgeting, energy efficiency and preventative maintenance programs, the closing of Cross Scholars and surplus of that building as well as Prince and Welch Schools, print/document management programs and workflow technology designed to eliminate waste and increase workflow efficiency.

For the upcoming year the Board will continue to build off of the gains noted above. The challenges to Urban Education remain significant and much more work needs to be done. In order to continue the steady gains that have been achieved over the last few years we will continue to focus on the following:

- ❖ Tiering of all New Haven Public Schools and transformational planning at 11 targeted schools, designed to promote aggressive change consistent with the New Haven School Change goals;
- ❖ Implement new evaluation and coaching systems for Teachers, Principals, and Central Office employees, ensuring that evaluation and coaching is professional, constructive, and consequential.
- ❖ Strengthening leadership pipelines within the public schools, to ensure the strongest possible school principals and assistant principals, and creating a career trajectory for our strongest teachers.
- ❖ Implement Promise and College Summit programs across the District which will serve to establish college as not only a goal for all students but a reality which all students can achieve;
- ❖ Coordination of next generation of School Surveys and Wellness Report Cards for all schools as the BOOST Program and Wraparound services are expanded;
- ❖ Expand successful implementation of new curriculum initiatives and literacy programs designed to utilize the data driven approach with school and district wide data teams;
- ❖ Expand and improve preschool initiatives through data driven strategies and review designed to push for academic mastery in the preschool and kindergarten years;
- ❖ Expand schools of choice for students of the New Haven Public Schools by enhancing program design, registration outreach, and expanding marketing efforts;
- ❖ Continue to focus on stakeholder engagement, parental involvement, and partnerships within the community through a redesigned website designed to increase access to information and services, professional development of staff and workshops for parents and students;
- ❖ Strengthen truancy initiative and refocus partnerships with Dr. James Comer and the New Haven Police Department in order to effectively address social and emotional needs of students and to continue to create a safe and nurturing learning environment while effectively reducing truancy rates and dropout rates and increasing graduation rates.

The progress over the last few years proves that we can achieve success. By investing in our schools we have the very real possibility of building sustainable and replicable success across the district. The dream of making New Haven a District of Great Schools and the best Urban District in the Nation is within our grasp. We need to make this a fiscal priority and Education needs to be funded at a higher level than the prior two years. The 2011-2012 Budget Process is an opportunity for the elected officials to say YES to School Reform, YES to Education and YES to our future.

Address: 170 Derby Ave, New Haven, CT 06511
Phone | Fax: 203-691-3500 | 203-691-3505
Website: <http://schools.nhps.net/barnard>
Principal: Michael Crocco
School Hours: 9:15 AM to 3:30 PM; *full day Prek for 3 and 4

At Barnard, environmental science is the connecting link used in all areas of study. The environmental curriculum integrates literacy, math, history and science. The curriculum is organized around four overarching themes; fresh water, energy, migrations and the Long Island Sound. Barnard's environmental focus promotes values of respect and concern for both humans and nature.

Barnard was completely renovated and expanded in 2006 to include the largest solar panel display in Connecticut, an AWS WeatherBug station, 3 greenhouses and a student maintained courtyard garden. There are computers in every classroom and two wireless mobile labs enhance students' research and distance learning opportunities with the global community.

Student Demographics (2010-11)

Black:	60%	English language learners:	4%
Hispanic:	20%	Special education:	6%
White:	20%	Free and reduced lunch:	73%
Asian:	0%		
Am. Indian:	0%		

Student Performance

Percent of students achieving proficient and above and goal and above on the Connecticut Mastery Test (CMT) in grades 3-8

		2007-08	2008-09	2009-10
Math	% Proficient or Above	58%	50%	58%
	% Goal or Above	22%	20%	26%
Reading	% Proficient or Above	34%	44%	51%
	% Goal or Above	21%	28%	28%
Writing	% Proficient or Above	51%	54%	58%
	% Goal or Above	22%	27%	23%
Science	% Proficient or Above	47%	55%	60%
	% Goal or Above	15%	27%	36%

Note: Calculated as average of percent across all CMT-assessed grades (3-8) at this school.

School Status

2010-11 NHPS School Tier	NCLB Status
Tier III	Safe Harbor
This school has been designated as an NHPS Tier III (consistently low performing) school. School Tiering is based on 3-year (2007-08, 2008-09, 2009-10) student achievement and growth on the CMT and on the quality of the school learning environment.	This school made Safe Harbor and does not have an improvement status under No Child Left Behind (NCLB) or its status is on hold.

School Learning Environment (2009-10)

School ratings by participant and domain on the NHPS School Learning Environment Survey

	Parents	Students	Teachers
Academic Expectations (AE)	Sa+	Sa-	NI
Collaboration (Col)	Ex	Sa-	NI
Communication (Com)	Sa+	Sa-	NI
Engagement (Eng)	Ex	Sa-	NI
Safety & Respect (S&R)	Sa+	Sa-	NI

School Learning Environment rating scale: 'Ex' Exemplary, 'SA+' Satisfactory +, 'Sa-' Satisfactory -, 'NI' Needs Improvement

Note: School Learning Environment rating is determined based on the combined survey responses of all participants groups at a school compared to participant responses from across all NHPS schools of the same type (K-8 or HS).

School Budget Summary (Proposed 2011-12)

Full-time Personnel Costs:	\$3,983,234
Part-time Personnel Costs:	-
Non-Personnel Costs:	\$374,538
Total Allocated Costs:	\$4,357,772



New Haven Public Schools

Site Based Budget

Report Processed: 1/5/2011 11:33:07 AM

Data as of 12/13/2010 Board

Barnard Magnet School Budget

Full-Time Personnel Summary:

		2010 - 11	2011-12
General Funds	48	\$2,530,310.41	\$2,600,044.71
Food Services	4	\$46,885.00	\$46,884.00
Interdistrict Funds	30	\$1,135,231.77	\$1,166,075.17
Special Funds	7	\$165,682.29	\$170,229.99
Grand Total	89	\$3,878,109.47	\$3,983,233.87

Full-Time Personnel Detail:

General Funds - ADMINISTRATORS (50113) - ELEMENTARY (19050670)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
8348	CROCCO, MICHAEL	PRINCIPAL	G3	10	SX	\$126,259.00	\$126,259.00
Total Count: 1						\$126,259.00	\$126,259.00
ADMINISTRATORS (50113) - STATE FISCAL STAB. ACT ED. GR. (19072100)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
2308	JONES-GENERETTE, YOLANDA	ASSISTANT PRINCIPAL	C2	16	SX	\$108,942.00	\$111,077.00
Total Count: 1						\$108,942.00	\$111,077.00
TEACHERS (50115) - GRADES 4-6 (19058400)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
29503	BENARD, LISA	TEACHER-GRADE 4	01	0	MA	\$42,875.00	\$44,417.00
18323	MENDES, LISA	TEACHER-GRADE 4	08	8	MS	\$56,898.00	\$58,995.00
10807	BEARD, KIMBERLY	TEACHER-GRADE 5	06	6	MS	\$52,402.00	\$54,386.00
29672	SINQUEFIELD, JILLIAN	TEACHER-GRADE 5	01	0	MA	\$42,875.00	\$44,417.00
18252	HEBERT, KRISTEN	TEACHER-GRADE 6	06	6	MS	\$52,402.00	\$54,386.00
7973	MARIA, ROSA	TEACHER-GRADE 6	04	3	BS	\$45,948.00	\$47,830.00
Total Count: 6						\$293,400.00	\$304,431.00
TEACHERS (50115) - KG-GRADE 3 (19058600)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
19842	FLANIGAN, HOPE	TEACHER-GRADE 1	07	6	BA	\$52,426.00	\$54,466.00
18264	MCLAUGHLIN, JULIE	TEACHER-GRADE 1	06	6	MS	\$52,402.00	\$54,386.00
13885	CALABRESE, LAURA	TEACHER-GRADE 2	06	8	BS	\$50,208.00	\$52,193.00
3418	MERRIAM, JUDITH	TEACHER-GRADE 2	10	13	SX	\$64,252.00	\$66,426.00
18226	DEARBORNE, KELLEY	TEACHER-GRADE 3	06	6	MS	\$52,402.00	\$54,386.00
2414	STEINBERG, PAUL	TEACHER-GRADE 3	11	15	MS	\$64,080.00	\$66,766.00
3037	BARROS, ANDREA	TEACHER-KINDERGARTEN	10	13	MS	\$61,658.00	\$63,825.00
26475	WILSON, KIMBERLY	TEACHER-KINDERGARTEN	03	2	BA	\$43,945.00	\$45,738.00
Total Count: 8						\$441,373.00	\$458,186.00
TEACHERS (50115) - ARTS (19060000)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
29484	CERASANI, ADRIANA	TEACHER-ART GRADES K-8	01	0	BA	\$40,535.00	\$42,174.00
13444	CREED, SHEILA	TEACHER-ART GRADES K-8	12	15	MS	\$67,079.00	\$69,610.00

Total Count: 2

\$107,614.00 \$111,784.00

TEACHERS (50115) - INDUSTRIAL ARTS (19061000)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
21757	PERRONE, NICHOLAS	TEACHER-TECHNOLOGY EDUCATION	10	9	MS	\$61,658.00	\$63,825.00

Total Count: 1

\$61,658.00 \$63,825.00

TEACHERS (50115) - ENGLISH (19061200)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
3937	ELDER-EDWARDS, VERLIE	TEACHER-INTEGRATED LANG. ARTS	16	23	MS	\$79,276.00	\$80,376.00

Total Count: 1

\$79,276.00 \$80,376.00

TEACHERS (50115) - MATH (19061600)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
25969	HARRINGTON, WENDY	TEACHER-INSTRUCT. COACH MATH	13	12	BA	\$67,670.00	\$70,260.00
27828	SKIBA, STEPHANIE	TEACHER-MATH GRADE 5/8	06	5	MA	\$52,402.00	\$54,386.00

Total Count: 2

\$120,072.00 \$124,646.00

TEACHERS (50115) - MUSIC (19061800)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
1913	DOOLEY, ERIN	TEACHER-MUSIC GRADES K-8	07	10	MA	\$54,619.00	\$56,659.00

Total Count: 1

\$54,619.00 \$56,659.00

TEACHERS (50115) - READING/LANG ARTS (19062000)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
2115	BERMAN, JUDITH	TEACHER-READ 180	10	13	BS	\$59,458.00	\$61,632.00

Total Count: 1

\$59,458.00 \$61,632.00

TEACHERS (50115) - SCIENCE (19062200)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
10949	BEITLER, KAREN	TEACHER-SCIENCE	09	10	MS	\$59,241.00	\$61,405.00

Total Count: 1

\$59,241.00 \$61,405.00

TEACHERS (50115) - SOCIAL STUDIES (19062400)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
2748	NICEFARO, RALPH	TEACHER-SOCIAL STUDIES GR. 5/8	15	20	MS	\$76,049.00	\$79,276.00

Total Count: 1

\$76,049.00 \$79,276.00

TEACHERS (50115) - PHYSICAL ED (19063000)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
25925	GATES, KATHERINE	TEACHER-PHYSICAL EDUCATION	03	2	BA	\$43,945.00	\$45,738.00

Total Count: 1

\$43,945.00 \$45,738.00

TEACHERS (50115) - VOCATIONAL ED (19063900)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
17250	NEWLAN, CHRISTOPHER	TEACHER-SCIENCE GRADES 5/8	12	11	MA	\$67,079.00	\$69,610.00

Total Count: 1

\$67,079.00 \$69,610.00

TEACHERS (50115) - LIBRARY SERVICES/MEDIA (19064000)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
446	COPPA, CHERYL	TEACHER-LIB/MEDIA SPECIALIST	15	18	SX	\$78,747.00	\$81,989.00

Total Count: 1

\$78,747.00 \$81,989.00

TEACHERS (50115) - PSYCH SERVICES (19064100)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
10041	WHYTE, ELANA	TEACHER-SCHOOL PSYCHOLOGIST	14	17	SX	(80%) \$60,404.00	\$62,876.00

Total Count: 1

\$60,404.00 \$62,876.00

TEACHERS (50115) - GUIDANCE SRVCS (19064700)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
		TEACHER-GUIDANCE				(33.3%) \$26,398.91	

2730	BURNS, THOMAS	COUNSELOR	16	21	ME		\$26,765.21	
Total Count: 1						\$26,398.91	\$26,765.21	
TEACHERS (50115) - LEARNING CENTER (19065300)								
Emp#	Name	Title	GrpStep	YrsExp	Degree		10-11 Salary	11-12 Salary
3891	WHITEMAN, NANCY	TEACHER-SPECIAL ED	16	29	SX		\$81,989.00	\$83,839.00
12855	GAMBARDELLA, ROSALIND	TEACHER-SPECIAL ED K-8	13	16	SX		\$72,561.00	\$75,201.00
2039	LALLY, ANNE	TEACHER-SPECIAL ED K-8	16	26	MS		\$79,276.00	\$80,376.00
29410	SCAFARIELLO, JASON	TEACHER-SPECIAL ED K-8	01	0	MA		\$42,875.00	\$44,417.00
Total Count: 4						\$276,701.00	\$283,833.00	
TEACHERS (50115) - STATE FISCAL STAB. ACT ED. GR. (19072100)								
Emp#	Name	Title	GrpStep	YrsExp	Degree		10-11 Salary	11-12 Salary
2660	LUCAN, PATRICIA	TEACHER-FOREIGN LANGUAGE	20	31	SX	(50%)	\$41,369.50	\$41,919.50
Total Count: 1						\$41,369.50	\$41,919.50	
PARAPROFESSIONALS (50128) - KG-GRADE 3 (19058600)								
Emp#	Name	Title	GrpStep	YrsExp	Degree		10-11 Salary	11-12 Salary
11477	BRANHAM, TANYA	ASST TEACHER KDG	1C				\$18,679.00	\$18,679.00
11965	TAYLOR, ANDREA	ASST TEACHER KDG	1C				\$18,679.00	\$18,679.00
9226	MARRO, DEBRA	ASST TEACHER PRE-K	1C				\$18,679.00	\$18,679.00
3245	TWAROWSKI, CHRISTINE	ASST TEACHER PRE-K	1K				\$23,750.00	\$23,750.00
Total Count: 4						\$79,787.00	\$79,787.00	
PARAPROFESSIONALS (50128) - LEARNING CENTER (19065300)								
Emp#	Name	Title	GrpStep	YrsExp	Degree		10-11 Salary	11-12 Salary
15773	HWANG, RUTH	ASST TEACHER SPECIAL ED	1D				\$19,290.00	\$19,290.00
10426	JACKSON, EARL	ASST TEACHER SPECIAL ED	1C				\$18,679.00	\$18,679.00
Total Count: 2						\$37,969.00	\$37,969.00	
CLERICAL (50124) - ST. FISCAL STAB. GOV. SERV. GR (19070100)								
Emp#	Name	Title	GrpStep	YrsExp	Degree		10-11 Salary	11-12 Salary
13200	ARNOLD-ANDERSON, AMBER	CLERK TYPIST 10 MONTH BOE	HA				\$29,460.00	\$29,460.00
Total Count: 1						\$29,460.00	\$29,460.00	
CLERICAL (50127) - SECURITY (19068900)								
Emp#	Name	Title	GrpStep	YrsExp	Degree		10-11 Salary	11-12 Salary
5768	JOHNSON, GRETA	SCHOOL SECURITY OFFICER 10 MOS	X3				\$25,758.00	\$25,811.00
Total Count: 1						\$25,758.00	\$25,811.00	
CUSTODIANS (50121) - OPERATION OF PLANT (19069000)								
Emp#	Name	Title	GrpStep	YrsExp	Degree		10-11 Salary	11-12 Salary
26362	FUNARO, MARC	ASSISTANT CUSTODIAN					\$38,620.00	\$38,620.00
884	JULIANO, JAY	CREW LEADER NIGHTS					\$44,063.00	\$44,063.00
Total Count: 2						\$82,683.00	\$82,683.00	
CUSTODIANS (50121) - ST. FISCAL STAB. GOV. SERV. GR (19070100)								
Emp#	Name	Title	GrpStep	YrsExp	Degree		10-11 Salary	11-12 Salary
4576	DELUCIA, THOMAS	HEAD CUSTODIAN I					\$46,024.00	\$46,024.00
5516	LEWIS, BENNIE	HEAD CUSTODIAN I					\$46,024.00	\$46,024.00
Total Count: 2						\$92,048.00	\$92,048.00	
Food Services - FOOD SERVICE (50126) - FOOD SERVICES (25215200)								
Emp#	Name	Title	GrpStep	YrsExp	Degree		10-11 Salary	11-12 Salary
14687	GIBSON, SHIRLEY	GENERAL WORKER					\$10,591.00	\$10,591.00

14692	HUDSON, ANNIE	GENERAL WORKER				\$9,069.00	\$9,069.00
5778	JONES, SHARI	GENERAL WORKER				\$10,581.00	\$10,581.00
9962	LEWIS, THOMASINA	GENERAL WORKER				\$16,644.00	\$16,643.00
Total Count: 4						\$46,885.00	\$46,884.00

Interdistrict Funds - TEACHERS (50115) - BARNARD INTER-DISTRICT (19067200)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
10081	YOUNGS, KELVIN	TEACHER GRADE 4/6	07	10	MS	\$54,619.00	\$56,659.00
2420	AUGUSTINE, REGINALD	TEACHER-ART GRADES K-8	11	15	MS	\$64,080.00	\$66,766.00
29431	RAMOS, RACHEL	TEACHER-CO-TEACHER	01	0	BA	\$40,535.00	\$42,174.00
29566	HUELSMAN, BRITTANY	TEACHER-CO-TEACHER ELEMENTARY	01	0	BA	\$40,535.00	\$42,174.00
29608	PACELLI, MEREDITH	TEACHER-CO-TEACHER ELEMENTARY	01	0	MA	\$42,875.00	\$44,417.00
27821	MCBRIERTY, JENNIFER	TEACHER-GRADE 1	10	9	MS	\$61,658.00	\$63,825.00
19946	SOUSA, DYANN	TEACHER-GRADE 3	07	6	BS	\$52,426.00	\$54,466.00
15882	EVANKO-WEBER, ABIGAIL	TEACHER-GRADE 6	06	7	MS	\$52,402.00	\$54,386.00
29564	BODURTHA, KELLY	TEACHER-GUIDANCE COUNSELOR	01	0	MA	\$42,875.00	\$44,417.00
18812	DRUCKER, MARJORIE	TEACHER-INST. COACH-SCIENCE	16	19	SX	\$81,989.00	\$83,089.00
3354	PIRANEO, KRISTIN	TEACHER-INSTRUC. COACH LITERAC	09	12	SX	\$61,842.00	\$63,999.00
2409	TANSLEY, JAMES	TEACHER-MUSIC GRADES K-8	14	19	MS	\$72,821.00	\$75,897.00
25740	ARISCO, CARY	TEACHER-PHYS. ED GRADES K-8	03	2	BA (80%)	\$35,156.00	\$36,590.40
20159	MIOLINE, NICOLE	TEACHER-PRE K/SP.ED.	05	4	MS	\$50,244.00	\$52,176.00
20507	AUGUST, LISA	TEACHER-PRE-K	06	5	MS	\$52,402.00	\$54,386.00
22026	FRETTS, JENNIFER	TEACHER-PRE-K	04	3	MS	\$48,142.00	\$50,023.00
Total Count: 16						\$854,601.00	\$885,444.40

MANAGEMENT (50118) - JEPSON INTER-DISTRICT (19057400)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
5020	CASEY, ANN	SCHOOL BUSINESS MANAGER-12 MOS	F7			(5.9%) \$3,031.77	\$3,031.77
Total Count: 1						\$3,031.77	\$3,031.77

MANAGEMENT (50118) - BARNARD INTER-DISTRICT (19067200)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
9409	DUZANT, EVONNE	SCHOOL BUSINESS MANAGER-10 MOS	FF			\$40,782.00	\$40,782.00
Total Count: 1						\$40,782.00	\$40,782.00

PARAPROFESSIONALS (50120) - BARNARD INTER-DISTRICT (19067200)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
20753	LOBO, EARLE	PARENT LIAISON WORKER	6G		BA	\$28,294.00	\$28,294.00
Total Count: 1						\$28,294.00	\$28,294.00

PARAPROFESSIONALS (50128) - BARNARD INTER-DISTRICT (19067200)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
19135	BENEVENTO, AMANDA	ASST TEACHER GRADE 1	1C		BS	\$18,679.00	\$18,679.00
9930	BAILEY, ALONDA	ASST TEACHER PRE-K	1C			\$18,679.00	\$18,679.00
9273	KILEY, ELIZABETH	ASST TEACHER PRE-K	1E		BA	\$19,900.00	\$19,900.00
24002	LAMANO, ANNETTE	ASST TEACHER PRE-K	1D			\$19,290.00	\$19,290.00
901	MORRISON, VERONICA	ASST TEACHER PRE-K	1D			\$19,290.00	\$19,290.00
16237	RICKS, TENEE	ASST TEACHER PRE-K	1C		BA	\$18,679.00	\$18,679.00

25810	ROBERTS, STEPHANIE	ASST TEACHER PRE-K	1C		PT		\$18,679.00	\$18,679.00
12798	RODRIGUEZ, MARILYN	ASST TEACHER PRE-K	1D				\$19,290.00	\$19,290.00
24005	SANTONI-HOLMES, VIRGINIA	ASST TEACHER PRE-K	1C				\$18,679.00	\$18,679.00
15984	TORRES, IVONNE	ASST TEACHER PRE-K	1C	2	AS		\$18,679.00	\$18,679.00
24136	FRANKLIN, VERA	ASST TEACHER SPECIAL ED	1C		AS		\$18,679.00	\$18,679.00

Total Count: 11 **\$208,523.00** **\$208,523.00**

Special Funds - TEACHERS (50115) - EDUCATION OF THE HANDICAPPED (25045034)

Emp#	Name	Title	GrpStep	YrsExp	Degree		10-11 Salary	11-12 Salary
3673	BOYD, CAMILLE	TEACHER-SPEECH AND HEARING	13	16	SX	(20%)	\$14,512.20	\$15,040.20

Total Count: 1 **\$14,512.20** **\$15,040.20**

TEACHERS (50115) - ARRA IDEA PUB/NP CARRYOVER (25045985)

Emp#	Name	Title	GrpStep	YrsExp	Degree		10-11 Salary	11-12 Salary
27867	KANHAI, SHERITA	TEACHER-SCHOOL SOCIAL WORKER	02	1	SX		\$46,969.00	\$48,554.00

Total Count: 1 **\$46,969.00** **\$48,554.00**

TEACHERS (50115) - TITLE II-PART A-TEACHERS (25115678)

Emp#	Name	Title	GrpStep	YrsExp	Degree		10-11 Salary	11-12 Salary
2723	LOMBARDI, KAREN	TEACHER-INSTRUC. COACH LITERAC	09	12	SX		\$61,842.00	\$63,999.00

Total Count: 1 **\$61,842.00** **\$63,999.00**

TEACHERS (50115) - VOLUNTARY PUB.SCH.CHOICE (25175843)

Emp#	Name	Title	GrpStep	YrsExp	Degree		10-11 Salary	11-12 Salary
2150	SWEET, ROBYN	TEACHER-INSTRUC. COACH LITERAC	16	22	MS	(6.7%)	\$5,311.49	\$5,385.19

Total Count: 1 **\$5,311.49** **\$5,385.19**

TEACHERS (50115) - TITLE III-PT.A-ENG/LANGACQUIS. (25185679)

Emp#	Name	Title	GrpStep	YrsExp	Degree		10-11 Salary	11-12 Salary
1645	KLEIN, JACLYN	TEACHER-INSTRUCT. COACH OTHER	07	11	SX	(10%)	\$5,722.10	\$5,926.10

Total Count: 1 **\$5,722.10** **\$5,926.10**

PARAPROFESSIONALS (50128) - EDUCATION OF THE HANDICAPPED (25045034)

Emp#	Name	Title	GrpStep	YrsExp	Degree		10-11 Salary	11-12 Salary
4888	VELASQUEZ, JACOB	ASST TEACHER SPECIAL ED	1G	8	PT		\$21,133.00	\$21,133.00

Total Count: 1 **\$21,133.00** **\$21,133.00**

CLERICAL (50119) - PRIORITY SCHOOLS (25795319)

Emp#	Name	Title	GrpStep	YrsExp	Degree		10-11 Salary	11-12 Salary
2243	WILLIAMS, RODNEY	DROP OUT PREVENTION (261 DAYS)	J5			(25%)	\$10,192.50	\$10,192.50

Total Count: 1 **\$10,192.50** **\$10,192.50**

Barnard Magnet School Budget

Non-Personnel Summary:

2011 - 12

General Funds	9	\$272,238.00
Food Services (detail not shown)	0	\$0.00
Interdistrict Funds	7	\$102,300.00
Special Funds	0	\$0.00
Grand Total	16	\$374,538.00

Non-Personnel Detail:

EDUC BARNARD ELEMENTARY SCHOOL

Org	Description	Object	10-11 Budget Allocation	11-12 Budget Allocation	11-12 Budget Request
19052138	ED. SUPPLY INVENTORY	55512	\$8,194.00	\$10,004.00	
19052138	GENERAL/OFFICE SUPPLY	55520	\$3,660.00	\$11,655.00	
19052138	TEXTBOOKS	55531	\$9,000.00	\$11,656.00	
Total Count: 3			\$20,854.00	\$33,315.00	\$33,315.00

EDUC OPERATING EXPENSES

Org	Description	Object	10-11 Budget Allocation	11-12 Budget Allocation	11-12 Budget Request
19069000	NATURAL GAS	52210	\$60,028.00	\$60,028.00	
19069000	ELECTRICITY	52220	\$161,657.00	\$161,657.00	
19069000	WATER	52250	\$2,148.00	\$2,148.00	
19069000	TELEPHONE	52260	\$12,252.00	\$12,252.00	
19069000	TELECOMMUNICATIONS\INTERN	52265	\$1,867.00	\$1,867.00	
19069000	SEWER	52290	\$971.00	\$971.00	
Total Count: 6			\$238,923.00	\$238,923.00	\$238,923.00

BARNARD ENVIRONMENTAL STUDIES

Org	Description	Object	10-11 Budget Allocation	11-12 Budget Allocation	11-12 Budget Request
19067200	Travel	53330	\$1,000.00	\$100.00	
19067200	Equipment	54411	\$20,000.00	\$13,000.00	
19067200	Instructional Supplies	55100	\$90,000.00	\$41,700.00	
19067200	Administrative Supplies	55101	\$10,000.00	\$2,500.00	
19067200	Field Trips	56605	\$3,000.00	\$1,000.00	
19067200	Other Professional Techni	56694	\$2,000.00	\$1,000.00	
19067200	Other Purchased Services	56697	\$43,000.00	\$43,000.00	
Total Count: 7			\$169,000.00	\$102,300.00	\$102,300.00

*** End of Report ***

King-Robinson International Baccalaureate

Address: 150 Fournier Street, New Haven, CT 06511
Phone | Fax: 203-691-2700 | 203-691-2786
Website: <http://teacherweb.com/CT/KingRobinsonMagnetSchool/LibraryMediaCenter/apt12.aspx>
Principal: Dr. Iline Tracey
School Hours: 9:15 AM to 3:30 PM

King-Robinson aims to develop internationally minded people who, recognizing their common humanity and shared guardianship of the planet, help to create a better and more peaceful world. The school's mission is to help students become critical thinkers and to develop positive attitudes for lifelong learning through a curriculum that emphasizes the International Baccalaureate's inquiry-based learning philosophy, literacy, foreign languages (Spanish and French), and technology. King-Robinson is the only school in Connecticut authorized to offer the International Baccalaureate Organization (IBO) Program in the primary and middle grades (<http://www.ibo.org>). Students at King-Robinson are encouraged to wear uniforms.

Student Demographics (2010-11)

Black:	72%	English language learners:	1%
Hispanic:	10%	Special education:	11%
White:	15%	Free and reduced lunch:	87%
Asian:	2%		
Am. Indian:	1%		

Student Performance

Percent of students achieving proficient and above and goal and above on the Connecticut Mastery Test (CMT) in grades 3-8

		2007-08	2008-09	2009-10
Math	% Proficient or Above	67%	72%	72%
	% Goal or Above	38%	40%	40%
Reading	% Proficient or Above	48%	59%	58%
	% Goal or Above	32%	41%	43%
Writing	% Proficient or Above	71%	75%	73%
	% Goal or Above	43%	41%	38%
Science	% Proficient or Above	58%	48%	47%
	% Goal or Above	27%	20%	22%

Note: Calculated as average of percent across all CMT-assessed grades (3-8) at this school.

School Status

2010-11 NHPS School Tier	NCLB Status
Tier II	Safe Harbor
This school has been designated as an NHPS Tier II (mixed or average performing) school. School Tiering is based on 3-year (2007-08, 2008-09, 2009-10) student achievement and growth on the CMT and on the quality of the school learning environment.	This school made Safe Harbor and does not have an improvement status under No Child Left Behind (NCLB) or its status is on hold.

School Learning Environment (2009-10)

School ratings by participant and domain on the NHPS School Learning Environment Survey

	Parents	Students	Teachers
Academic Expectations (AE)	Sa+	Sa+	Sa+
Collaboration (Col)	Ex	Sa+	Ex
Communication (Com)	Sa+	Sa+	Sa-
Engagement (Eng)	Sa+	Sa+	Sa+
Safety & Respect (S&R)	Sa-	Sa-	NI

School Learning Environment rating scale: 'Ex' Exemplary, 'SA+' Satisfactory +, 'Sa-' Satisfactory -, 'NI' Needs Improvement

Note: School Learning Environment rating is determined based on the combined survey responses of all participants groups at a school compared to participant responses from across all NHPS schools of the same type (K-8 or HS).

School Budget Summary (Proposed 2011-12)

Full-time Personnel Costs:	\$4,150,012
Part-time Personnel Costs:	-
Non-Personnel Costs:	\$561,608
Total Allocated Costs:	\$4,711,620



New Haven Public Schools

Site Based Budget

Report Processed: 1/5/2011 11:33:07 AM

Data as of 12/13/2010 Board

King-Robinson Magnet School (PreK-8) Budget

Full-Time Personnel Summary:

		2010 - 11	2011-12
General Funds	51	\$2,812,529.65	\$2,877,571.65
Food Services	6	\$106,130.00	\$106,130.00
Interdistrict Funds	14	\$623,524.77	\$639,991.77
Special Funds	16	\$514,873.99	\$526,318.69
Grand Total	87	\$4,057,058.41	\$4,150,012.11

Full-Time Personnel Detail:

General Funds - ADMINISTRATORS (50113) - MIDDLE SCHOOL (19050770)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
2553	FLANAGAN, GEORGE	ASSISTANT PRINCIPAL	C3	17	SX	\$111,077.00	\$111,077.00
2292	TRACEY, ILINE	PRINCIPAL	G3	26	PH	\$130,480.00	\$130,480.00
Total Count: 2						\$241,557.00	\$241,557.00
ADMINISTRATORS (50113) - EDUCATION JOBS FUND (19072200)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
6136	MORRISON SMITH, SHANTA	ASSISTANT PRINCIPAL	C1	10	SX	\$104,498.00	\$106,586.00
Total Count: 1						\$104,498.00	\$106,586.00
TEACHERS (50115) - GRADES 4-6 (19058400)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
16682	O'CONNOR, STACEY	TEACHER-GRADE 4	06	7	MS	\$52,402.00	\$54,386.00
13814	PRABAKAR, MALINI	TEACHER-GRADE 4	06	8	SX	\$55,004.00	\$56,988.00
16649	ROMANO, KIMBERLY	TEACHER-GRADE 4	06	7	MS	\$52,402.00	\$54,386.00
18984	GUERRA, CHERI	TEACHER-GRADE 5	06	5	MA	\$52,402.00	\$54,386.00
29367	VEREEN, SHAREE	TEACHER-GRADE 5	01	0	MA	\$42,875.00	\$44,417.00
25818	PFEIFFER, MEGHAN	TEACHER-GRADE 6	03	2	BA	\$43,945.00	\$45,738.00
Total Count: 6						\$299,030.00	\$310,301.00
TEACHERS (50115) - KG-GRADE 3 (19058600)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
18305	AMENDOLA, JEANINE	TEACHER-GRADE 1	11	11	SX	\$66,681.00	\$69,396.00
12843	CAPPELLA, LORRAINE	TEACHER-GRADE 1	12	15	MS	\$67,079.00	\$69,610.00
18149	FERGUSON, GWENDOLYN	TEACHER-GRADE 2	06	6	MS	\$52,402.00	\$54,386.00
27860	CARROLL, CAITLIN	TEACHER-GRADE 3	02	1	MA	\$44,417.00	\$45,953.00
22045	SALAMONE, CATERINA	TEACHER-GRADE 3	06	5	SX	\$55,004.00	\$56,988.00
18203	WATERMAN, LINZI	TEACHER-GRADE 3	07	7	BA	\$52,426.00	\$54,466.00
20976	DYNDERSKI, ASHLEY	TEACHER-KINDERGARTEN	05	4	MS	\$50,244.00	\$52,176.00
16672	HERB, LISA	TEACHER-KINDERGARTEN	06	7	MS	\$52,402.00	\$54,386.00
2531	LINDLEY, BETH	TEACHER-KINDERGARTEN	16	19	MS	\$79,276.00	\$80,376.00
Total Count: 9						\$519,931.00	\$537,737.00
TEACHERS (50115) - ARTS (19060000)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
3133	CHITTENDEN, ANNETTE	TEACHER-ART GRADES K-8	20	36	MS	\$80,026.00	\$81,126.00

Total Count: 1						\$80,026.00	\$81,126.00
TEACHERS (50115) - ENGLISH (19061200)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
29683	CARFI, KELLY	TEACHER-INTEGRATED LANG. ARTS	03	2	MA	\$46,139.00	\$47,932.00
Total Count: 1						\$46,139.00	\$47,932.00
TEACHERS (50115) - FOREIGN LANG (19061400)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
20414	CHRISWELL, STACY	TEACHER-FOREIGN LANGUAGE K-8	06	5	MS	\$52,402.00	\$54,386.00
15088	DEYOUNGE, ADESINA	TEACHER-FOREIGN LANGUAGE K-8	06	7	BS	\$50,208.00	\$52,193.00
19919	SAM, HANNAH	TEACHER-FOREIGN LANGUAGE K-8	06	5	BS	\$50,208.00	\$52,193.00
Total Count: 3						\$152,818.00	\$158,772.00
TEACHERS (50115) - MATH (19061600)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
12523	HILL, JONATHAN	TEACHER-MATH GRADE 5/8	06	9	BS	\$50,208.00	\$52,193.00
15658	PHILLIPS, MAXINE	TEACHER-MATH GRADE 5/8	06	7	BA	\$50,208.00	\$52,193.00
Total Count: 2						\$100,416.00	\$104,386.00
TEACHERS (50115) - MUSIC (19061800)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
3998	ROBERSON, MICHAEL	TEACHER-MUSIC	12	11	SX	\$69,709.00	\$72,266.00
18248	BUGGIE, STEPHANIE	TEACHER-MUSIC GRADES K-8	07	6	SX	\$57,221.00	\$59,261.00
Total Count: 2						\$126,930.00	\$131,527.00
TEACHERS (50115) - SCIENCE (19062200)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
25817	BOTTA SULLIVAN, SUZANNA	TEACHER-SCIENCE GRADES 5/8	06	5	BA	\$50,208.00	\$52,193.00
Total Count: 1						\$50,208.00	\$52,193.00
TEACHERS (50115) - SOCIAL STUDIES (19062400)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
17326	COLLIER, ZANIA	TEACHER-SOCIAL STUDIES GR. 5/8	06	5	BA	\$50,208.00	\$52,193.00
Total Count: 1						\$50,208.00	\$52,193.00
TEACHERS (50115) - PSYCH SERVICES (19064100)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
8228	BAKER, RENEE	TEACHER-SCHOOL PSYCHOLOGIST	06	6	SX	\$55,004.00	\$56,988.00
Total Count: 1						\$55,004.00	\$56,988.00
TEACHERS (50115) - SPCH/AUDIOLOGY (19064200)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
2656	CAMPBELL, JUDITH	TEACHER-SPEECH AND HEARING	16	27	SX	(25%) \$20,497.25	\$20,772.25
Total Count: 1						\$20,497.25	\$20,772.25
TEACHERS (50115) - SOCIAL WORK SRVCS (19064300)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
2089	WILLIAMS, GWENDOLYN	TEACHER-SCHOOL SOCIAL WORKER	16	18	SX	(60%) \$49,193.40	\$49,853.40
Total Count: 1						\$49,193.40	\$49,853.40
TEACHERS (50115) - GUIDANCE SRVCS (19064700)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
13067	HOLMS-SHAY, BRIGID	TEACHER-GUIDANCE COUNSELOR	06	9	MS	\$52,402.00	\$54,386.00
Total Count: 1						\$52,402.00	\$54,386.00
TEACHERS (50115) - LEARNING CENTER (19065300)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary

3955	GRICE, OLIVIA	TEACHER-SPECIAL ED K-8	20	37	MS	\$80,026.00	\$81,126.00
2744	KIELY, MARYBETH	TEACHER-SPECIAL ED K-8	16	28	MS	\$79,276.00	\$80,376.00
3482	SOMERS, DEBORAH	TEACHER-SPECIAL ED K-8	16	27	MS	\$79,276.00	\$80,376.00
4259	WILSON, VERA	TEACHER-SPECIAL ED K-8	20	39	MS	\$80,026.00	\$81,126.00

Total Count: 4 **\$318,604.00** **\$323,004.00**

TEACHERS (50115) - ST. FISCAL STAB. GOV. SERV. GR (19070100)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
16678	SANTANELLO, REGINA	TEACHER-LIB/MEDIA SPECIALIST	06	7	MS	\$52,402.00	\$54,386.00

Total Count: 1 **\$52,402.00** **\$54,386.00**

TEACHERS (50115) - STATE FISCAL STAB. ACT ED. GR. (19072100)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
3187	JOYNER, DALE	TEACHER-PHYS. ED GRADES K-8	16	22	SX	\$81,989.00	\$83,089.00

Total Count: 1 **\$81,989.00** **\$83,089.00**

PARAPROFESSIONALS (50128) - LEARNING CENTER (19065300)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
2886	MIDDLETON, GLENN	ASST TEACHER SPECIAL ED	1E			\$19,900.00	\$19,900.00
7928	VENTURA, ALYANA	ASST TEACHER SPECIAL ED	1C		BA	\$18,679.00	\$18,679.00

Total Count: 2 **\$38,579.00** **\$38,579.00**

CLERICAL (50120) - ST. FISCAL STAB. GOV. SERV. GR (19070100)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
5111	BOYKIN, BRIDGETTE	IN HOUSE SUSPENSION WORKER	ND			\$38,776.00	\$38,776.00

Total Count: 1 **\$38,776.00** **\$38,776.00**

CLERICAL (50124) - INSTRUCTN-REGULAR (19058000)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
6470	BLUE, RUBY	CLERK TYPIST 10 MONTH BOE	HH			\$34,922.00	\$34,922.00
6145	HARRIS, CHARLENE	CLERK TYPIST 10 MONTH BOE	HH			\$34,922.00	\$34,922.00
6167	HARRIS, BLANCHE	CLERK TYPIST 12 MONTHS BOE	H8			\$41,905.00	\$41,905.00

Total Count: 3 **\$111,749.00** **\$111,749.00**

CLERICAL (50127) - SECURITY (19068900)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
8969	BARRETT, EULA	SCHOOL SECURITY OFFICER 10 MOS	X3			\$25,758.00	\$25,811.00
9101	BORDEAUX, DION	SCHOOL SECURITY OFFICER 10 MOS	X3			\$25,758.00	\$25,811.00

Total Count: 2 **\$51,516.00** **\$51,622.00**

CUSTODIANS (50121) - OPERATION OF PLANT (19069000)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
11105	SCARPELLINO, DOMINIC	ASSISTANT CUSTODIAN				\$39,583.00	\$39,583.00
5486	PERRY, VIRGINIA	MATRON GYM				\$40,095.00	\$40,095.00

Total Count: 2 **\$79,678.00** **\$79,678.00**

CUSTODIANS (50121) - ST. FISCAL STAB. GOV. SERV. GR (19070100)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
5651	HOLLOWAY, CLIFTON	CREW LEADER DAYS				\$44,355.00	\$44,355.00
5101	DAVIS, LEON	HEAD CUSTODIAN I				\$46,024.00	\$46,024.00

Total Count: 2 **\$90,379.00** **\$90,379.00**

Food Services - FOOD SERVICE (50126) - FOOD SERVICES (25215200)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
7384	ROBINSON, SANDRA	COOK				\$22,912.00	\$22,912.00

7317	BOYD, ALFRED	GENERAL WORKER				\$19,670.00	\$19,670.00
13601	BROOKS, BERTHA	GENERAL WORKER				\$13,617.00	\$13,617.00
7412	SMITH, VIRGINIA	GENERAL WORKER				\$15,887.00	\$15,887.00
7373	THOMPSON, BARBARA	GENERAL WORKER				\$19,670.00	\$19,670.00
13333	WATSON, BERNICE	GENERAL WORKER				\$14,374.00	\$14,374.00

Total Count: 6 **\$106,130.00** **\$106,130.00**

Interdistrict Funds - TEACHERS (50115) - KING/ROBINSON INTER-DISTRICT (19067300)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
29525	MELVIN, JERE	TEACHER-CO-TEACHER ELEMENTARY	01	0	BA	\$40,535.00	\$42,174.00
28254	BARBOSA, LAURA	TEACHER-GRADE 1	02	1	MA	\$44,417.00	\$45,953.00
1862	DAYHARSH, JENNIFER	TEACHER-GRADE 2	07	10	MS	\$54,619.00	\$56,659.00
21430	CASEY, BETH	TEACHER-GRADE 5	04	3	MS	\$48,142.00	\$50,023.00
12644	INGE, KEVIN	TEACHER-GRADE 6	06	9	BS	\$50,208.00	\$52,193.00
25738	GROUMOUSAS, CHRISTINA	TEACHER-INSTRUC. COACH LITERAC	08	7	SX	\$59,500.00	\$61,596.00
2476	BRITTINGHAM, PATRICIA	TEACHER-INSTRUCT. COACH OTHER	20	32	SX	\$82,739.00	\$83,839.00
23519	GUMBS-JOHNSON, TESSA	TEACHER-INSTRUCT. COACH OTHER	14	13	SX	\$75,505.00	\$78,595.00
3888	MERRITT, CHERYL	TEACHER-INSTRUCT. COACH OTHER	16	28	MA	\$79,276.00	\$80,376.00

Total Count: 9 **\$534,941.00** **\$551,408.00**

MANAGEMENT (50118) - JEPSON INTER-DISTRICT (19057400)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
5020	CASEY, ANN	SCHOOL BUSINESS MANAGER-12 MOS	F7			(5.9%) \$3,031.77	\$3,031.77

Total Count: 1 **\$3,031.77** **\$3,031.77**

PARAPROFESSIONALS (50120) - KING/ROBINSON INTER-DISTRICT (19067300)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
3366	WICKS, REGINA	PARENT LIAISON WORKER	6G		AS	\$28,294.00	\$28,294.00

Total Count: 1 **\$28,294.00** **\$28,294.00**

PARAPROFESSIONALS (50128) - KING/ROBINSON INTER-DISTRICT (19067300)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
8003	BRIERS, NICOLE	ASST TEACHER PRE-K	1E		CD	\$19,900.00	\$19,900.00
29646	MARTINEZ, SADIYYA	ASST TEACHER PRE-K	1D		BA	\$18,679.00	\$18,679.00
15517	WELFARE, MALCOLM	ASST TEACHER PRE-K	1C		BA	\$18,679.00	\$18,679.00

Total Count: 3 **\$57,258.00** **\$57,258.00**

Special Funds - TEACHERS (50115) - TITLE II-PART A-TEACHERS (25115678)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
21759	SAGNELLA, CHRISTINA	TEACHER-INSTRUC. COACH LITERAC	14	13	MS	\$72,821.00	\$75,897.00

Total Count: 1 **\$72,821.00** **\$75,897.00**

TEACHERS (50115) - VOLUNTARY PUB.SCH.CHOICE (25175843)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
2150	SWEET, ROBYN	TEACHER-INSTRUC. COACH LITERAC	16	22	MS	(6.7%) \$5,311.49	\$5,385.19
3305	DENIGRIS, ANITA	TEACHER-INSTRUCT. COACH MATH	20	36	SX	\$82,739.00	\$83,839.00

Total Count: 2 **\$88,050.49** **\$89,224.19**

TEACHERS (50115) - INSTRUCTIONALLY EFFEC.SCHOOLS (25315256)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
15684	PUGLIA, ELYSE	TEACHER-READ 180	02	1	BA	\$42,174.00	\$43,759.00

Total Count: 1 **\$42,174.00** **\$43,759.00**

TEACHERS (50115) - PRIORITY SCHOOLS (25795319)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
23965	BENGTSON, KATHERINE	TEACHER-GRADE 2	05	4	BA	\$48,051.00	\$49,982.00
29898	BURGER, ALLISON	TEACHER-PRE-K	01	0	BS	\$40,535.00	\$42,174.00
14024	GARCEAU, CARRIE	TEACHER-PRE-K	07	6	MS	\$54,619.00	\$56,659.00
Total Count: 3						\$143,205.00	\$148,815.00
PARAPROFESSIONALS (50128) - EDUCATION OF THE HANDICAPPED (25045034)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
28030	HUSSEY-JOHNSON, NADENE	ASST TEACHER SPECIAL ED	1C		BS	\$18,679.00	\$18,679.00
Total Count: 1						\$18,679.00	\$18,679.00
PARAPROFESSIONALS (50128) - PARENT LIAISON PROGRAM (25315253)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
3173	LEE, PARRIS	PARENT LIAISON WORKER	6G			(25%) \$7,073.50	\$7,073.50
Total Count: 1						\$7,073.50	\$7,073.50
PARAPROFESSIONALS (50128) - INSTRUCTIONALLY EFFEC.SCHOOLS (25315256)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
16699	BROWN, MELISA	ASST TEACHER GRADE 1	1C		PT	\$18,679.00	\$18,679.00
20564	LEWIS, HYVILLA	ASST TEACHER GRADE 1	1C			\$18,679.00	\$18,679.00
3696	WILLIAMS, DENISE	ASST TEACHER GRADE 1	1J		BS	\$23,284.00	\$23,284.00
3946	BALLARD, GEORGIA	ASST TEACHER KDG	1E			\$19,900.00	\$19,900.00
7315	DOUGLAS, PATRICIA	ASST TEACHER KDG	1K			\$23,750.00	\$23,750.00
27982	COURTMANCHE, ERICA	ASST TEACHER PRE-K	1C		BA	\$18,679.00	\$18,679.00
15856	ROMANO, DENISE	ASST TEACHER PRE-K	1E		AS	\$19,900.00	\$19,900.00
Total Count: 7						\$142,871.00	\$142,871.00

King-Robinson Magnet School (PreK-8) Budget

Non-Personnel Summary:

2011 - 12

General Funds	8 \$306,108.00
Food Services (detail not shown)	0 \$0.00
Interdistrict Funds	6 \$255,500.00
Special Funds	0 \$0.00
Grand Total	14 \$561,608.00

Non-Personnel Detail:

EDUC ROBINSON MIDDLE SCHOOL

Org	Description	Object	10-11 Budget Allocation	11-12 Budget Allocation	11-12 Budget Request
19054100	EQUIPMENT	54411	\$35,966.00	\$24,293.00	
19054100	ED. SUPPLY INVENTORY	55512	\$8,220.00	\$10,425.00	
Total Count: 2			\$44,186.00	\$34,718.00	\$34,718.00

EDUC OPERATING EXPENSES

Org	Description	Object	10-11 Budget Allocation	11-12 Budget Allocation	11-12 Budget Request
19069000	NATURAL GAS	52210	\$51,751.00	\$51,751.00	
19069000	ELECTRICITY	52220	\$196,612.00	\$196,612.00	
19069000	WATER	52250	\$5,972.00	\$5,972.00	
19069000	TELEPHONE	52260	\$11,232.00	\$11,232.00	
19069000	TELECOMMUNICATIONS\INTERN	52265	\$1,867.00	\$1,867.00	
19069000	SEWER	52290	\$3,956.00	\$3,956.00	
Total Count: 6			\$271,390.00	\$271,390.00	\$271,390.00

KING/ROBINSON IB MAGNET SCHOOL

Org	Description	Object	10-11 Budget Allocation	11-12 Budget Allocation	11-12 Budget Request
19067300	Travel	53330	\$20,000.00	\$23,000.00	
19067300	Equipment	54411	\$75,000.00	\$50,000.00	
19067300	Instructional Supplies	55100	\$100,000.00	\$122,500.00	
19067300	Administrative Supplies	55101	\$13,000.00	\$15,000.00	
19067300	Field Trips	56605	\$18,000.00	\$18,000.00	
19067300	Other Purchased Services	56697	\$25,000.00	\$27,000.00	
Total Count: 6			\$251,000.00	\$255,500.00	\$255,500.00

*** End of Report ***

Address: 140 Legion Ave, New Haven, CT 06519
Phone | Fax: 203-946-5845 | 203-946-5949
Website: <http://schools.nhps.net/career>
Principal: Michael Ceraso
School Hours: 7:30 AM to 2:15 PM

A college preparatory high school, Career models students' class experience to resemble college, with focused areas of study and 82 minutes class periods. Career offers students specialized instruction in the areas of health/science and finance and information technology. Students are offered honors courses in every subject area and Advanced Placements courses in 10 subjects. Students can earn college credit through independent studies at local colleges. In addition to a challenging academic program, Career offers an athletic program that includes competitive teams and a wide variety of extracurricular clubs and activities.

Student Demographics (2010-11)

Black:	46%	English language learners:	6%
Hispanic:	29%	Special education:	5%
White:	19%	Free and reduced lunch:	70%
Asian:	5%		
Am. Indian:	0%		

Student Performance and Outcomes

Percent of students achieving proficient and above and goal and above on the Connecticut Academic Performance Test (CAPT) in grade 10

		2007-08	2008-09	2009-10
Math	% Proficient or Above	66%	67%	68%
	% Goal or Above	24%	18%	24%
Reading	% Proficient or Above	82%	77%	30%
	% Goal or Above	28%	30%	30%
Writing	% Proficient or Above	93%	84%	92%
	% Goal or Above	50%	38%	50%
Science	% Proficient or Above	75%	64%	78%
	% Goal or Above	26%	17%	27%
Graduation Rate		89%	86%	87%
Post-Secondary Enrollment Rate		81%	80%	--

Note: 'Graduation Rate' is the percent of cohort who earn a diploma in 4 years. 'Post-Secondary Enrollment Rate' is the percent of cohort graduates who enroll in post-secondary education within 1 year of cohort graduation, as reported by the National Student Clearinghouse (NSC).

School Status

2010-11 NHPS School Tier	NCLB Status
Tier II	Safe Harbor
This school has been designated as an NHPS Tier II (mixed or average performing) school. School Tiering is based on student performance and progress in high school relative to academic preparation and on the quality of the school learning environment.	This school made Safe Harbor and does not have an improvement status under No Child Left Behind (NCLB) or its status is on hold.

School Learning Environment (2009-10)

School ratings by participant and domain on the NHPS School Learning Environment Survey

	Parents	Students	Teachers
Academic Expectations (AE)	Sa-	NI	Sa-
Collaboration (Col)	NI	Sa-	NI
Communication (Com)	Sa-	Sa-	Sa-
Engagement (Eng)	Sa-	NI	Sa+
Safety & Respect (S&R)	Sa-	NI	NI

School Learning Environment rating scale: 'Ex' Exemplary, 'SA+' Satisfactory +, 'Sa-' Satisfactory -, 'NI' Needs Improvement

Note: School Learning Environment rating is determined based on the combined survey responses of all participants groups at a school compared to participant responses from across all NHPS schools of the same type (K-8 or HS).

School Budget Summary (Proposed 2011-12)

Full-time Personnel Costs:	\$5,106,694
Part-time Personnel Costs:	-
Non-Personnel Costs:	\$638,489
Total Allocated Costs:	\$5,745,183



New Haven Public Schools

Site Based Budget

Report Processed: 1/5/2011 11:33:07 AM

Data as of 12/13/2010 Board

Hill Regional Career High School Budget

Full-Time Personnel Summary:

		2010 - 11	2011-12
General Funds	58	\$3,136,081.30	\$3,215,793.10
Food Services	9	\$146,257.00	\$146,259.00
Interdistrict Funds	30	\$1,695,669.77	\$1,744,641.77
Special Funds		\$0.00	\$0.00
Grand Total	97	\$4,978,008.07	\$5,106,693.87

Full-Time Personnel Detail:

General Funds - ADMINISTRATORS (50113) - HIGH SCHOOL (19050870)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
4213	SOTO, FRANCISCO	ASSISTANT PRINCIPAL	C3	22	PH	\$111,942.00	\$111,942.00
3287	CERASO, MICHAEL	PRINCIPAL	H3	36	SX	\$134,964.00	\$134,964.00
Total Count: 2						\$246,906.00	\$246,906.00
TEACHERS (50115) - BILINGUAL (19060200)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
2533	LAUDANO, MARIA	TEACHER-INSTRUCT. COACH OTHER	20	33	MA	(10%) \$8,002.60	\$8,112.60
10837	STYGARES, JANUSZ	TEACHER-ITINERANT TESOL	08	11	PH	(60%) \$38,137.20	\$39,396.00
Total Count: 2						\$46,139.80	\$47,508.60
TEACHERS (50115) - BUSINESS ED (19060400)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
23876	BRYSON, LISA	TEACHER-BUSINESS	08	7	BS	\$54,705.00	\$56,801.00
29904	HUBER, LISA	TEACHER-BUSINESS	01	0	MA	\$42,875.00	\$44,417.00
16882	KEITH, JENNIFER	TEACHER-BUSINESS	05	4	MA	\$50,244.00	\$52,176.00
18213	LITTLE, ROSEMARY	TEACHER-BUSINESS	07	7	BS	\$52,426.00	\$54,466.00
12477	ROBLEE, LAURA	TEACHER-BUSINESS	06	9	SX	\$55,004.00	\$56,988.00
Total Count: 5						\$255,254.00	\$264,848.00
TEACHERS (50115) - ENGLISH (19061200)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
18175	BOUGHTON, DEBORAH	TEACHER-ENGLISH	08	8	MS	\$56,898.00	\$58,995.00
18219	DONAHUE, JOHN	TEACHER-ENGLISH	12	12	MA	\$67,079.00	\$69,610.00
18179	HAYNES, TASONN	TEACHER-ENGLISH	06	6	MS	\$52,402.00	\$54,386.00
27849	MUNRO, HEATHER	TEACHER-ENGLISH	02	1	BA	\$42,174.00	\$43,759.00
2499	PETUCH, CAROL ANN	TEACHER-ENGLISH	20	36	MA	\$80,026.00	\$81,126.00
14918	WHEATON, MICHAEL	TEACHER-ENGLISH	05	8	BA	\$48,051.00	\$49,982.00
Total Count: 6						\$346,630.00	\$357,858.00
TEACHERS (50115) - FOREIGN LANG (19061400)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
17340	CARDALLIAGUET, MARIA	TEACHER-FOREIGN LANGUAGE	07	7	MS	\$54,619.00	\$56,659.00
9568	DRYMILLER, JOHN	TEACHER-FOREIGN LANGUAGE	07	10	MS	\$54,619.00	\$56,659.00
16585	KOEHLER, RAYMOND	TEACHER-FOREIGN LANGUAGE	16	19	MS	\$79,276.00	\$80,376.00

8433	LOPEZ, CARLOS	TEACHER-FOREIGN LANGUAGE	12	15	SX	\$69,709.00	\$72,266.00
28055	ZENAIT, ABIR	TEACHER-FOREIGN LANGUAGE	01	0	BA (50%)	\$20,267.50	\$21,087.00
2735	GONZALEZ, MARILYN	TEACHER-FOREIGN LANGUAGE K-8	16	22	BS	\$77,000.00	\$78,100.00

Total Count: 6 **\$355,490.50** **\$365,147.00**

TEACHERS (50115) - MATH (19061600)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
16228	AYALA, ROSA	TEACHER-MATHEMATICS	01	0	MA	\$42,875.00	\$44,417.00
2896	FRANK, WILLIAM	TEACHER-MATHEMATICS	10	13	MS	\$61,658.00	\$63,825.00
15654	PENG, CATHERINE	TEACHER-MATHEMATICS	06	8	MS	\$52,402.00	\$54,386.00
16535	WIGHT, ANTHONY	TEACHER-MATHEMATICS	16	22	MD	\$79,276.00	\$80,376.00
12474	ZUROLO, TRISHA	TEACHER-MATHEMATICS	10	9	BA	\$59,458.00	\$61,632.00

Total Count: 5 **\$295,669.00** **\$304,636.00**

TEACHERS (50115) - MUSIC (19061800)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
12450	MCCOY, LARRY	TEACHER-MUSIC	06	9	SX	\$55,004.00	\$56,988.00

Total Count: 1 **\$55,004.00** **\$56,988.00**

TEACHERS (50115) - SCIENCE (19062200)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
20078	DECTER, WENDY	TEACHER-SCIENCE	10	9	PH	\$68,334.00	\$70,489.00
4124	NEIGHBORS, SHIRLEY	TEACHER-SCIENCE	20	42	SX	\$82,739.00	\$83,839.00
18880	PARRISH, ZAKIA	TEACHER-SCIENCE	11	10	PH	\$70,744.00	\$73,502.00
23879	SMITH, MATTHEW	TEACHER-SCIENCE	11	10	SX	\$66,681.00	\$69,396.00

Total Count: 4 **\$288,498.00** **\$297,226.00**

TEACHERS (50115) - SOCIAL STUDIES (19062400)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
13622	BRENNAN, CHRIS	TEACHER-HISTORY/SOCIAL STUDIES	05	4	MA	\$50,244.00	\$52,176.00
18911	MALAFRONTA, ERIC	TEACHER-HISTORY/SOCIAL STUDIES	11	11	BA	\$61,887.00	\$64,552.00
14893	MERK, CHRISTOPHER	TEACHER-HISTORY/SOCIAL STUDIES	06	8	SX	\$55,004.00	\$56,988.00
23507	OSBORN, JAMES	TEACHER-HISTORY/SOCIAL STUDIES	11	10	SX	\$66,681.00	\$69,396.00
27817	PORTS, JENNIFER	TEACHER-HISTORY/SOCIAL STUDIES	02	1	MA	\$44,417.00	\$45,953.00

Total Count: 5 **\$278,233.00** **\$289,065.00**

TEACHERS (50115) - PHYSICAL ED (19063000)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
24800	GIARDINI, MICHAEL	TEACHER-PHYSICAL EDUCATION	03	2	BA	\$43,945.00	\$45,738.00
24438	KRAJEWSKI, CORRIN	TEACHER-PHYSICAL EDUCATION	04	3	BS	\$45,948.00	\$47,830.00

Total Count: 2 **\$89,893.00** **\$93,568.00**

TEACHERS (50115) - GUIDANCE SRVCS (19064700)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
26072	ARONOFF, MICHELLE	TEACHER-GUIDANCE COUNSELOR	03	2	MA	\$46,139.00	\$47,932.00
18931	DRUMMOND, BARBARA	TEACHER-GUIDANCE COUNSELOR	06	6	MS	\$52,402.00	\$54,386.00
16533	HAWLEY, JENNIFER	TEACHER-GUIDANCE COUNSELOR	06	7	SX	\$55,004.00	\$56,988.00

Total Count: 3

\$153,545.00 \$159,306.00

TEACHERS (50115) - LEARNING CENTER (19065300)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
3635	MAROCCHINI, KAREN	TEACHER-SPECIAL ED	20	31	SX	\$82,739.00	\$83,839.00
3192	ROBINSON, SHANETTE	TEACHER-SPECIAL ED	10	13	MA	\$61,658.00	\$63,825.00

Total Count: 2

\$144,397.00 \$147,664.00

TEACHERS (50115) - ST. FISCAL STAB. GOV. SERV. GR (19070100)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
12459	WILSON, MARILYN	TEACHER-LIB/MEDIA SPECIALIST	12	15	MS	\$67,079.00	\$69,610.00
3793	MENTE, BARBARA	TEACHER-TAG/ISSP	11	15	SX (50%)	\$33,340.50	\$34,698.00

Total Count: 2

\$100,419.50 \$104,308.00

TEACHERS (50115) - STATE FISCAL STAB. ACT ED. GR. (19072100)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
2660	LUCAN, PATRICIA	TEACHER-FOREIGN LANGUAGE	20	31	SX (50%)	\$41,369.50	\$41,919.50

Total Count: 1

\$41,369.50 \$41,919.50

CLERICAL (50124) - ST. FISCAL STAB. GOV. SERV. GR (19070100)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
24693	ALLEN-WASHINGTON, PRISCILLA	CLERK TYPIST 10 MONTH BOE	HA			\$29,460.00	\$29,460.00

Total Count: 1

\$29,460.00 \$29,460.00

CLERICAL (50127) - SECURITY (19068900)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
9530	AGNEW, DOROTHY	SCHOOL SECURITY OFFICER 10 MOS	X3			\$25,758.00	\$25,811.00
26224	PONTEAU, MAURICE	SCHOOL SECURITY OFFICER 10 MOS	X3			\$25,758.00	\$25,811.00
22165	RODRIGUEZ, ROBERT	SCHOOL SECURITY OFFICER 10 MOS	X3			\$25,758.00	\$25,811.00
9711	SANTIAGO, GLADYS	SCHOOL SECURITY OFFICER 10 MOS	X3			\$25,758.00	\$25,811.00
5178	POWELL, DERRICK	SCHOOL SECURITY WORKER I	G4			\$48,694.00	\$48,694.00

Total Count: 5

\$151,726.00 \$151,938.00

CUSTODIANS (50121) - OPERATION OF PLANT (19069000)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
23841	CLEMENT, DIETER	ASSISTANT CUSTODIAN				\$39,101.00	\$39,101.00
14810	WOJCIECHOWSKI, ROBERT	HEAD CUSTODIAN I				\$46,024.00	\$46,024.00
22114	EMERY, DENAY	POOL ATTENDANT/CUSTODIAN				\$40,548.00	\$40,548.00
5277	MARTIN, MARC	POOL ATTENDANT/CUSTODIAN				\$40,548.00	\$40,548.00

Total Count: 4

\$166,221.00 \$166,221.00

CUSTODIANS (50121) - ST. FISCAL STAB. GOV. SERV. GR (19070100)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
5392	JACKSON, WILLIAM	CREW LEADER DAYS				\$44,355.00	\$44,355.00
5636	AYALA, REINALDO	CUSTODIAN ENGINEER				\$46,871.00	\$46,871.00

Total Count: 2

\$91,226.00 \$91,226.00

Food Services - FOOD SERVICE (50126) - FOOD SERVICES (25215200)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
7179	BOLDEN, BARRI	ASSISTANT COOK				\$22,998.00	\$22,998.00
7479	POWELL, MARCIA	COOK				\$26,437.00	\$26,437.00
20009	BROCK, LATAUNYA	GENERAL WORKER				\$15,887.00	\$15,887.00

18737	FOSTER, BETTY	GENERAL WORKER				\$11,337.00	\$11,337.00
11101	GONDEK, JOANANN	GENERAL WORKER				\$16,644.00	\$16,644.00
10577	LEWIS, ALVEDA	GENERAL WORKER				\$12,104.00	\$12,104.00
12667	MCMILLAN, EDWARD	GENERAL WORKER				\$16,644.00	\$16,644.00
24190	PAGGIOLI, ANNA	GENERAL WORKER				\$12,102.00	\$12,104.00
10992	STANLEY, MELISSA	GENERAL WORKER				\$12,104.00	\$12,104.00
Total Count: 9						\$146,257.00	\$146,259.00

Interdistrict Funds - ADMINISTRATORS (50113) - HILL REGIONAL CAREER (19057300)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
18853	BONORA, MICHELLE	ASSISTANT PRINCIPAL	C1	6	SX	\$104,498.00	\$106,586.00
17970	CORDERO, HERIBERTO	ASSISTANT PRINCIPAL	C2	6	SX	\$106,586.00	\$108,721.00
Total Count: 2						\$211,084.00	\$215,307.00

TEACHERS (50115) - HILL REGIONAL CAREER (19057300)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
29483	BENAR, ANNJANETTE	TEACHER-BUSINESS	08	7	SX	\$59,500.00	\$61,596.00
21978	MCHALE, JAMES	TEACHER-BUSINESS	07	6	MA	\$54,619.00	\$56,659.00
564	PEARCE, DIANE	TEACHER-BUSINESS	08	11	MS	\$56,898.00	\$58,995.00
22687	AUBIN, JONATHAN	TEACHER-ENGLISH	05	4	MA	\$50,244.00	\$52,176.00
3065	DRURY, JENNIFER	TEACHER-ENGLISH	08	11	MS	\$56,898.00	\$58,995.00
14715	GRANDFIELD, KRISTEN	TEACHER-ENGLISH	10	13	MS	\$61,658.00	\$63,825.00
11363	RODRIGUEZ-HADELMAN, VICTORIA	TEACHER-FOREIGN LANGUAGE	15	14	MA	\$76,049.00	\$79,276.00
459	STRAUCH, DERK-MICHEL	TEACHER-FOREIGN LANGUAGE	08	11	MD	\$56,898.00	\$58,995.00
16589	BOUCHER, JUSTIN	TEACHER-HISTORY/SOCIAL STUDIES	06	7	MS	\$52,402.00	\$54,386.00
483	GISSANTANNER, VAL-DAVID	TEACHER-HISTORY/SOCIAL STUDIES	08	11	MS	\$56,898.00	\$58,995.00
19521	LAMONTAGNE, NICOLE	TEACHER-HISTORY/SOCIAL STUDIES	05	4	MA	\$50,244.00	\$52,176.00
461	CHERNOVETZ, BRADFORD	TEACHER-MATHEMATICS	08	11	MA	\$56,898.00	\$58,995.00
2869	JOYNER, MONICA	TEACHER-MATHEMATICS	16	19	MS	\$79,276.00	\$80,376.00
25725	ROONEY, KATHLEEN	TEACHER-MATHEMATICS	06	5	BS	\$50,208.00	\$52,193.00
2813	ADAMOVICH, JOHN	TEACHER-PHYSICAL EDUCATION	20	36	MS	\$80,026.00	\$81,126.00
2059	ALOGNA, DONNA	TEACHER-PHYSICAL EDUCATION	15	18	MS	\$76,049.00	\$79,276.00
13459	WESTEFELD, DIANA	TEACHER-SCHOOL SOCIAL WORKER	08	11	SX	\$59,500.00	\$61,596.00
19883	ABDEL-JALIL, HAIFA	TEACHER-SCIENCE	06	5	MS	\$52,402.00	\$54,386.00
26053	PALMER, RICHARD	TEACHER-SCIENCE	11	10	MA	\$64,080.00	\$66,766.00
25910	SCHEETZ, CYNTHIA	TEACHER-SCIENCE	08	7	BA	\$54,705.00	\$56,801.00
13199	UKAH, FUNMILAYO	TEACHER-SCIENCE	13	16	MS	\$69,905.00	\$72,517.00
Total Count: 21						\$1,275,357.00	\$1,320,106.00

MANAGEMENT (50118) - HILL REGIONAL CAREER (19057300)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
8010	CHATHAM, CARY	COMP.LAB TECH/COOR. 10 MOS	HE			\$47,000.00	\$47,000.00
Total Count: 1						\$47,000.00	\$47,000.00

MANAGEMENT (50118) - JEPSON INTER-DISTRICT (19057400)

Site Based Budget for Hill Regional Career High School

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
5020	CASEY, ANN	SCHOOL BUSINESS MANAGER-12 MOS	F7			(5.9%) \$3,031.77	\$3,031.77
Total Count: 1						\$3,031.77	\$3,031.77
PARAPROFESSIONALS (50128) - HILL REGIONAL CAREER (19057300)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
11004	BETHKE, STEPHEN	COMMUNITY RELATIONS WORKER	2C			\$21,592.00	\$21,592.00
3733	SMITH, VERNETTA	PARENT LIAISON WORKER	6G			\$28,294.00	\$28,294.00
Total Count: 2						\$49,886.00	\$49,886.00
CLERICAL (50124) - HILL REGIONAL CAREER (19057300)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
1522	SMITH, BIANCA	CASE MANAGER/INTERNSHIP DEV.	K6		BS	\$44,500.00	\$44,500.00
18775	BLOWES, SHAWN	CLERK TYPIST 10 MONTH BOE	HA			\$29,460.00	\$29,460.00
6737	LOVE, SHIRLEY	CLERK TYPIST 12 MONTHS BOE	H1			\$35,351.00	\$35,351.00
Total Count: 3						\$109,311.00	\$109,311.00

Hill Regional Career High School Budget

Non-Personnel Summary:

2011 - 12

General Funds	9	\$407,989.00
Food Services (detail not shown)	0	\$0.00
Interdistrict Funds	7	\$230,500.00
Special Funds	0	\$0.00
Grand Total	16	\$638,489.00

Non-Personnel Detail:

EDUC CAREER HIGH SCHOOL

Org	Description	Object	10-11 Budget Allocation	11-12 Budget Allocation	11-12 Budget Request
19055220	ED. SUPPLY INVENTORY	55512	\$9,702.00	\$9,702.00	
19055220	GENERAL OFFICE SUPPLY	55520	\$4,287.00	\$5,000.00	
19055220	OTHER CONTRACTUAL SERVICE	56694	\$20,000.00	\$20,210.00	
Total Count: 3			\$33,989.00	\$34,912.00	\$34,912.00

EDUC OPERATING EXPENSES

Org	Description	Object	10-11 Budget Allocation	11-12 Budget Allocation	11-12 Budget Request
19069000	NATURAL GAS	52210	\$98,762.00	\$98,762.00	
19069000	ELECTRICITY	52220	\$252,353.00	\$252,353.00	
19069000	WATER	52250	\$2,385.00	\$2,385.00	
19069000	TELEPHONE	52260	\$15,156.00	\$15,156.00	
19069000	TELECOMMUNICATIONS\INTERN	52265	\$1,867.00	\$1,867.00	
19069000	SEWER	52290	\$2,554.00	\$2,554.00	
Total Count: 6			\$373,077.00	\$373,077.00	\$373,077.00

HILL REGIONAL CAREER HIGH SCHO

Org	Description	Object	10-11 Budget Allocation	11-12 Budget Allocation	11-12 Budget Request
19057300	Travel	53330	\$1,500.00	\$2,500.00	
19057300	Equipment	54411	\$90,000.00	\$60,000.00	
19057300	Instructional Supplies	55100	\$90,000.00	\$90,000.00	
19057300	Administrative Supplies	55105	\$25,000.00	\$34,000.00	
19057300	Field Trips	56605	\$6,000.00	\$6,000.00	
19057300	Other Professional Techni	56694	\$25,000.00	\$25,000.00	
19057300	Other Purchased Services	56697	\$20,000.00	\$13,000.00	
Total Count: 7			\$257,500.00	\$230,500.00	\$230,500.00

*** End of Report ***

The Category of Support Services-Infrastructure and Administration consists of the non-curricular departments within the Board of Education including Food Services, Facilities, Transportation and Technology. Over the last year these departments have had a variety of successes including the creation of this Site Based Budgeting Process. A summary of major achievements include:

- The New Haven Public School District is comprised of 54 buildings, 4.1 million square feet containing state of the art, sophisticated, Heating, Venting and Air Conditioned equipment that is maintained and cleaned on a daily basis by a staff of approximately 215 employees. The staff completed 8,596 work orders last fiscal year.
- The Facilities Department also successfully operates the districts **Energy Management System** which is used to track and control energy resulting in over \$1.1 million in cost avoidance last fiscal year. Consumption was reduced by more than 3.5 million kWh and 9,200 CCF over the previous fiscal year. AFBFM has also been participating in the federal Energy Star Portfolio Manager Program. This software provides an energy benchmark for each individual school and compares its energy performance to similar schools both regionally and nationwide.
- The custodial staff successfully integrated the state mandated comprehensive “Green Cleaning Program Public Act #09-81” throughout the district ahead of the scheduled October 2010 deadline. Although this was an unfunded state mandate the transition to green cleaning was a seamless conversion while working within the constraints of our operating budget.
- The Facilities Department continues to provide value added and cost avoidance services by overseeing the management of all New Haven Public Schools facilities contracts and leases while performing all aspects of contract management, from developing specifications, writing and negotiating RFP’s, as well as assuring that contract terms are fulfilled. The Facilities Department has worked diligently with the purchasing department in order to bid out forty seven (47) on call service contracts to insure the BOE receives the best possible services for the most effective price.

For Information Technology:

- Successfully complete more than 5000 computer related technology support requests each year.
- Successfully obtain and coordinate an average of \$3M annually in Federal ERATE technology network communications grant funding. This funding directly enables our schools to enjoy state of the art internet connectivity, phone system connectivity, and a robust computer network. These dollars reduce the budget impact of these much needed services and technologies.
- Successfully developed and currently maintain in house enterprise computer applications to handle school site based budget reporting and staff information. Developing these applications in house has saved an estimated \$500,000 in software procurement and licenses costs over the last 5 years.
- Successfully maintain a 7000 computer network that serves students, teachers, administrators, and staff. Our computer network has an over 98% uptime average rating with approximately half the IT staff of similar sized districts.

Food Services:

- Produced over 5 million meals for New Haven Public School children and generated in excess of \$10 million dollars in revenue, each all time highs for New Haven.
- In 2010 the Food Program purchased over 140,000 lbs of CT Grown produce. Included in that number are several hundred pounds of fresh herbs and tomatoes, eggplant and peppers grown by the students at Sound School. While the number from the Sound School students is small it is a big step in developing a long lasting relationship of student grown food for NHPS.
- Consolidated operations by removing cooks from several underperforming K-8 schools and centralized more production out of the central kitchen. We have experienced an increase of 34,456 breakfast & lunch meals YTD over last year.
- We are continuously looking for new ways to reduce spending and increase revenue. We started to look more closely at our Afterschool Snack Program and have increased our Snack count by 23,382 snacks YTD over last school year.

Transportation Services:

- Safely Transport over 18,000 Public, Non-Public and Charter School Students each day including out of district students from 28 towns to our magnet school program. We travel 1.2 million miles each year with an on time arrival at 96%. We hold weekly meetings with the bus company to review the on time arrivals with a system in place that allows us to impose fines when our needs are not properly met.
- Successfully optimized our bus routes by combining towns and schools in order to maximize ridership and minimize adding buses. Working with the routing department and adjusting bell times and schedules have enabled us to save approximately \$800,000 dollars in the past two years while out of district student numbers and towns have increased the number of out of town buses have remained the same.
- Successfully reduced the annual cost of transit cards and tokens by \$75,000 this has been accomplished by providing each school with a budget and an accountability system that is carefully monitored and audited.
- Successfully increased the afterschool transportation buses by adjusting First Student contract language to include changing some of the all day bus hours in order to accommodate 33 late buses and a savings of \$275,000.



New Haven Public Schools

Site Based Budget

Report Processed: 1/5/2011 11:33:07 AM

Data as of 12/13/2010 Board

Support Services - Infrastructure & Administration Budget

Full-Time Personnel Summary:

		2010 - 11	2011-12
General Funds	31	\$2,053,348.00	\$2,053,348.00
Food Services		\$0.00	\$0.00
Interdistrict Funds		\$0.00	\$0.00
Special Funds	16	\$792,391.00	\$792,391.00
Grand Total	47	\$2,845,739.00	\$2,845,739.00

Full-Time Personnel Detail:

General Funds - MANAGEMENT (50110) - SCHOOL CONSTRUCTION PROGRAM PR (3077SCPP)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
5615	HAIM, DANIEL	ARCHITECT PROJECT MANAGER BOE	K7			\$82,710.00	\$82,710.00
Total Count: 1						\$82,710.00	\$82,710.00
MANAGEMENT (50118) - EXEC ADMIN (19050270)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
15142	STONE, VALERIE	ACCOUNTING MANAGER	H7			\$62,767.00	\$62,767.00
5539	HANNANS, LINDA	CENTRAL OFC.BUSINESS DIRECTOR	L7			\$91,150.00	\$91,150.00
5667	MAZYCK-UZUKA, JUANITA	CENTRAL OFC.BUSINESS DIRECTOR	L3			\$74,509.00	\$74,509.00
5513	CARANGELO, CARL	CHIEF AUDITOR BOE	K4			\$71,207.00	\$71,207.00
5723	FLANAGAN, SONIA	EXECUTIVE ADMINISTRATIVE ASST	G9			\$62,404.00	\$62,404.00
Total Count: 5						\$362,037.00	\$362,037.00
MANAGEMENT (50118) - PERSONNEL (19068000)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
5727	SAMIEL, MIGUELIDA	ADMINISTRATIVE ASST. I (12 MO)	D8			\$44,840.00	\$44,840.00
5340	KUNZ, SYLVIE	CHIEF PAYROLL AUDITOR BOE	H7			\$62,767.00	\$62,767.00
Total Count: 2						\$107,607.00	\$107,607.00
MANAGEMENT (50118) - PUPIL TRANSPRTATN (19068500)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
6212	FOSTER, TONI	ADMINISTRATIVE ASSISTANT II	F6			\$48,938.00	\$48,938.00
Total Count: 1						\$48,938.00	\$48,938.00
MANAGEMENT (50118) - DATA PROCESSING (19068800)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
17701	GENTILE, FRANK	DATA PROCESSING MANAGER	K7		BS	\$82,710.00	\$82,710.00
6655	MURPHY, CECELIA	HELPDESK ANALYST SUPERVISOR	H3			\$51,022.00	\$51,022.00
5348	DENIGRIS, RICHARD	PROGRAM MANAGER	J9		BS	\$83,013.00	\$83,013.00
17700	CUSSON, ROBERT	PROJECT LEADER B.O.E.	I8			\$71,753.00	\$71,753.00
18902	MORIARTY, KEVIN	SYSTEMS PROGRAMMING	H5		AS	\$56,401.00	\$56,401.00
Total Count: 5						\$344,899.00	\$344,899.00
MANAGEMENT (50118) - ST. FISCAL STAB. GOV. SERV. GR (19070100)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary

17678	RAFFERTY, ROBERT	FACILITIES MANAGER/FIELDHOUSE	J3			\$61,724.00	\$61,724.00
Total Count: 1						\$61,724.00	\$61,724.00
CLERICAL (50110) - SCHOOL CONSTRUCTION PROGRAM PR (3077SCPP)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
5326	ODEI-NTIRI, ROBYN	ACCOUNT CLERK IV	O4			\$48,002.00	\$48,002.00
Total Count: 1						\$48,002.00	\$48,002.00
CLERICAL (50124) - EXEC ADMIN (19050270)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
22493	BARNES, KAREN	ACCOUNT CLERK IV	O1			\$45,059.00	\$45,059.00
6575	D'ANGELO, JOANN	ACCOUNT CLERK IV	O3			\$47,023.00	\$47,023.00
6107	GRUTTADAURIA, BERNADETTE	ACCOUNT CLERK IV	O3			\$47,023.00	\$47,023.00
10000	PALANGE, FRED	ACCOUNT CLERK IV	M4			\$45,059.00	\$45,059.00
6562	ZEMELMAN, SHELLEY	MAIL CLERK	G6			\$38,431.00	\$38,431.00
Total Count: 5						\$222,595.00	\$222,595.00
CLERICAL (50124) - PERSONNEL (19068000)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
6981	CASTRO, LOURDES	CLERK TYPIST 12 MONTHS BOE	H3			\$36,902.00	\$36,902.00
Total Count: 1						\$36,902.00	\$36,902.00
CLERICAL (50124) - SECURITY (19068900)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
6563	WORTHY, RITA	CLERK TYPIST 12 MONTHS BOE	H8			\$41,905.00	\$41,905.00
Total Count: 1						\$41,905.00	\$41,905.00
SECURITY (50127) - ST. FISCAL STAB. GOV. SERV. GR (19070100)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
554	SANTIAGO, DOMINGO	EVENING SECURITY WORKER I	G1			\$41,844.00	\$41,844.00
5525	VARRONE, ROBERT	EVENING SECURITY WORKER I	G2			\$43,984.00	\$43,984.00
Total Count: 2						\$85,828.00	\$85,828.00
EXEC. ADMINISTRATORS (50110) - EXEC ADMIN (19050270)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
22250	KING, LAOISE	CHIEF OF EXTERNAL AFFAIRS				\$95,000.00	\$95,000.00
7255	CLARK, WILLIAM	CHIEF OPERATING OFFICER-EDUCAT				\$146,016.00	\$146,016.00
29621	JOSEPH LUMPKIN, GEMMA	EXEC. MGR OF LEADERSHIP DEV.				\$110,000.00	\$110,000.00
Total Count: 3						\$351,016.00	\$351,016.00
EXEC. ADMINISTRATORS (50110) - PERSONNEL (19068000)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
21329	CAROLINA, KIMBERLY	LABOR RELATIONS OFFICER - EDUC.			MS	\$68,959.00	\$68,959.00
Total Count: 1						\$68,959.00	\$68,959.00
EXEC. ADMINISTRATORS (50113) - PUPIL TRANSPRTATN (19068500)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
16481	BARRA, TEDDI	TRANSPORTATION FACILITATOR				\$102,808.00	\$102,808.00
Total Count: 1						\$102,808.00	\$102,808.00
EXEC. ADMINISTRATORS (50127) - SECURITY (19068900)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
5352	WARE, DWIGHT	SCHOOL SECURITY DIRECTOR				\$87,418.00	\$87,418.00
Total Count: 1						\$87,418.00	\$87,418.00

Special Funds - MANAGEMENT (50118) - INDIRECT COSTS (25055771)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
5447	BENEVENTO, LAURA	ACCOUNTANT IV (BD OF ED)	H7			\$62,767.00	\$62,767.00
Total Count: 1						\$62,767.00	\$62,767.00
MANAGEMENT (50135) - INDIRECT COSTS (25055771)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
8345	SUGGS, DERRICKA	ADMINISTRATIVE ASSISTANT II	F1			\$38,169.00	\$38,169.00
6754	MCCUTCHEN-HILL, TRACEY	FISCAL ACCOUNTS SPECIALIST BOE	C0			\$45,969.00	\$45,969.00
Total Count: 2						\$84,138.00	\$84,138.00
MANAGEMENT (50135) - SCHOOL READINESS FEES (25235553)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
9967	GOLDSON, RONJA	FISCAL OFFICER	H4			\$53,466.00	\$53,466.00
17555	PORCHER, DAVID	FISCAL OFFICER	H6			\$59,337.00	\$59,337.00
Total Count: 2						\$112,803.00	\$112,803.00
MANAGEMENT (50135) - SUPPORT SERVICES (25315254)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
5430	GRIFFIN, MARGARET	ADMINISTRATIVE ASST. I (12 MO)	D8			\$44,840.00	\$44,840.00
Total Count: 1						\$44,840.00	\$44,840.00
MANAGEMENT (50135) - PRIORITY SCHOOLS (25795319)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
15535	WYNN, WILLIAM	COMM SCHOOL BLDG LEADER	E4			\$40,375.00	\$40,375.00
5153	LUYSTERBORGHES, PATRICIA	STUDENT INFORMATION ANALYST	G7			\$56,522.00	\$56,522.00
Total Count: 2						\$96,897.00	\$96,897.00
MANAGEMENT (56900) - INDIRECT COSTS (25055771)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
15923	DEMAIO, PATRICIA	GRANTS MANAGER BOE	L2			\$70,839.00	\$70,839.00
Total Count: 1						\$70,839.00	\$70,839.00
CLERICAL (50124) - INDIRECT COSTS (25055771)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
6745	RIVERA, LUZ	ACCOUNT CLERK IV	O2			\$46,039.00	\$46,039.00
Total Count: 1						\$46,039.00	\$46,039.00
CLERICAL (50124) - SCHOOL READINESS FEES (25235553)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
10432	DERENZO, PHYLLIS	ACCOUNT CLERK IV	O1			\$45,059.00	\$45,059.00
Total Count: 1						\$45,059.00	\$45,059.00
CLERICAL (50124) - SUPPORT SERVICES (25315254)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
6401	CONSIGLIO, CARMEL	ACCOUNT CLERK IV	M4			\$45,059.00	\$45,059.00
9595	CONSTANCE, NIKKI	ACCOUNT CLERK IV	O5			\$48,773.00	\$48,773.00
Total Count: 2						\$93,832.00	\$93,832.00
CLERICAL (50124) - TITLE I ARRA INDIR COSTS C/OVR (25315996)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
15370	ESDAILLE, CHANTEL	ACCOUNT CLERK IV	O1			\$45,059.00	\$45,059.00
Total Count: 1						\$45,059.00	\$45,059.00
CLERICAL (50124) - PRIORITY SCHOOLS (25795319)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary

Site Based Budget for Support Services - Infrastructure & Administration

6906	ALFORD, CARL	ACCOUNT CLERK IV	M4		\$45,059.00	\$45,059.00	
Total Count: 1					\$45,059.00	\$45,059.00	
CLERICAL (56900) - MAGNET SCH PROG ADMIN C/OV (25175864)							
Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
12938	MOORE, BRENDA	ACCOUNT CLERK IV	O1			\$45,059.00	\$45,059.00
Total Count: 1						\$45,059.00	\$45,059.00

Support Services - Infrastructure & Administration Budget

Non-Personnel Summary:

2011 - 12

General Funds	0	\$0.00
Food Services (detail not shown)	0	\$0.00
Interdistrict Funds	0	\$0.00
Special Funds	0	\$0.00
Grand Total	0	\$0.00

*** End of Report ***



New Haven Public Schools

Site Based Budget

Report Processed: 1/5/2011 11:33:07 AM

Data as of 1/10/2011 Board

Support Services - Foreign Lang Budget

Part-Time Personnel Summary:

		2010 - 11	2011-12
General Funds	1	\$80,000.00	\$80,000.00
Food Services	0	\$0.00	\$0.00
Interdistrict Funds	0	\$0.00	\$0.00
Special Funds	1	\$83,363.00	\$83,363.00
Grand Total	2	\$163,363.00	\$163,363.00

Part-Time Personnel Detail:

General Funds - PART TIME HOURLY (50136) - FOREIGN LANG (19061400)

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
,						\$80,000.00	\$80,000.00
Total Count: 1						\$80,000.00	\$80,000.00

Special Funds - PART TIME HOURLY - 50136 - 25455995

Emp#	Name	Title	GrpStep	YrsExp	Degree	10-11 Salary	11-12 Salary
,						\$83,363.00	\$83,363.00
Total Count:						\$83,363.00	\$83,363.00

Support Services - Foreign Lang Budget

Non-Personnel Summary:

2011 - 12

General Funds	4	\$10,000.00
Food Services (detail not shown)	0	\$0.00
Interdistrict Funds	0	\$0.00
Special Funds	11	\$117,187.00
Grand Total	15	\$127,187.00

Non-Personnel Detail:

EDUC FOREIGN LANGUAGES

Org	Description	Object	10-11 Budget Allocation	11-12 Budget Allocation	11-12 Budget Request
19061400	EQUIPMENT	54411	\$500.00	\$500.00	
19061400	GENERAL OFFICE SUPPLY	55520	\$2,000.00	\$2,000.00	
19061400	TEXTBOOKS	55531	\$4,000.00	\$4,000.00	
19061400	OTHER CONTRACTUAL SVS	56694	\$3,500.00	\$3,500.00	
Total Count: 4			\$10,000.00	\$10,000.00	\$10,000.00

FOREIGN LANGUAGE ASSISTANCE

Org	Description	Object	10-11 Budget Allocation	11-12 Budget Allocation	11-12 Budget Request
25455995	HEALTH INSURANCE	51809	\$17,767.00	\$17,767.00	
25455995	BUSINESS TRAVEL	53330	\$2,000.00	\$2,000.00	
25455995	EQUIPMENT	54411	\$5,000.00	\$5,000.00	
25455995	MATERIALS & SUPPLIES INST	55100	\$6,400.00	\$6,400.00	
25455995	OTHER	55576	\$2,000.00	\$2,000.00	
25455995	FIELD TRIPS	56605	\$6,000.00	\$6,000.00	
25455995	TRAINING/OTHER	56677	\$2,000.00	\$2,000.00	
25455995	OTHER CONTRACTUAL SERVICE	56694	\$60,303.00	\$60,303.00	
25455995	INDIRECT COSTS	56900	\$10,281.00	\$10,281.00	
25455995	FICA/MEDICARE EMPLOYER CO	58852	\$4,524.00	\$4,524.00	
25455995	WORKERS COMPENSATION	59933	\$912.00	\$912.00	
Total Count: 11			\$117,187.00	\$117,187.00	\$117,187.00

*** End of Report ***



New Haven Public Schools

Site Based Budget

Report Processed: 1/5/2011 11:33:07 AM

Data as of 1/10/2011 Board

Support Services - Reading Department Budget

Non-Personnel Summary:

2011 - 12

General Funds	3	\$16,000.00
Food Services (detail not shown)	0	\$0.00
Interdistrict Funds	0	\$0.00
Special Funds	0	\$0.00
Grand Total	3	\$16,000.00

Non-Personnel Detail:

EDUC READING PROGRAMS

Org	Description	Object	10-11 Budget Allocation	11-12 Budget Allocation	11-12 Budget Request
19062000	EQUIPMENT	54411	\$4,000.00	\$4,000.00	
19062000	GENERAL OFFICE SUPPLY	55520	\$6,000.00	\$6,000.00	
19062000	TEXTBOOKS	55531	\$6,000.00	\$6,000.00	
Total Count: 3			\$16,000.00	\$16,000.00	\$16,000.00

*** End of Report ***