



## Municipal Cuts in Plan B Budget by Town and City

(Note: Only \$24.6 million of the \$54.4 million in proposed cuts are presently quantifiable by municipality. Please see note on additional cuts at the bottom of the table.)

Municipality	State-Owned 5% Cut	Colleges & Hospitals 5% Cut	TAR 50% Cut	Total Cut
Andover	\$1,114	\$0	\$47,477	\$48,591
Ansonia	\$4,912	\$0	\$79,407	\$84,319
Ashford	\$300	\$0	\$75,411	\$75,711
Avon	\$4,621	\$162	\$76,919	\$81,702
Barkhamsted	\$903	\$0	\$49,219	\$50,123
Beacon Falls	\$2,274	\$0	\$46,431	\$48,705
Berlin	\$1,275	\$0	\$83,658	\$84,933
Bethany	\$1,846	\$859	\$53,068	\$55,773
Bethel	\$1,312	\$870	\$79,329	\$81,511
Bethlehem	\$64	\$0	\$53,487	\$53,552
Bloomfield	\$6,546	\$10,943	\$85,499	\$102,988
Bolton	\$1,909	\$0	\$50,708	\$52,618
Bozrah	\$242	\$0	\$45,207	\$45,449
Branford	\$2,800	\$5,731	\$103,312	\$111,842
Bridgeport	\$147,039	\$427,264	\$332,766	\$907,069
Bridgewater	\$72	\$0	\$45,418	\$45,490
Bristol	\$5,164	\$28,674	\$170,184	\$204,023
Brookfield	\$1,509	\$0	\$76,012	\$77,522
Brooklyn	\$7,655	\$0	\$61,956	\$69,611
Burlington	\$2,783	\$0	\$63,869	\$66,652
Canaan	\$5,036	\$114	\$41,946	\$47,096
Canterbury	\$545	\$0	\$56,406	\$56,951
Canton	\$1,525	\$0	\$65,080	\$66,605
Chaplin	\$3,480	\$0	\$48,478	\$51,958
Cheshire	\$116,796	\$7,124	\$101,578	\$225,498
Chester	\$742	\$0	\$48,803	\$49,545
Clinton	\$1,774	\$0	\$68,812	\$70,585
Colchester	\$2,522	\$0	\$86,154	\$88,677
Colebrook	\$1,301	\$0	\$50,119	\$51,420
Columbia	\$419	\$0	\$51,319	\$51,738
Cornwall	\$1,124	\$0	\$56,016	\$57,140

<b>Municipality</b>	<b>State-Owned 5% Cut</b>	<b>Colleges &amp; Hospitals 5% Cut</b>	<b>TAR 50% Cut</b>	<b>Total Cut</b>
Coventry	\$2,543	\$0	\$73,059	\$75,602
Cromwell	\$780	\$2,484	\$68,786	\$72,050
Danbury	\$113,063	\$64,465	\$210,648	\$388,177
Darien	\$5,736	\$0	\$83,041	\$88,777
Deep River	\$491	\$0	\$50,059	\$50,550
Derby	\$5,851	\$50,940	\$66,315	\$123,106
Durham	\$925	\$0	\$55,791	\$56,716
Eastford	\$338	\$0	\$43,939	\$44,277
East Granby	\$42,117	\$0	\$50,631	\$92,748
East Haddam	\$1,670	\$0	\$84,748	\$86,418
East Hampton	\$5,638	\$0	\$79,404	\$85,042
East Hartford	\$31,374	\$14,079	\$144,010	\$189,463
East Haven	\$12,652	\$0	\$101,807	\$114,459
East Lyme	\$37,531	\$2,192	\$80,157	\$119,881
Easton	\$2,942	\$0	\$56,715	\$59,657
East Windsor	\$4,638	\$0	\$65,708	\$70,345
Ellington	\$311	\$0	\$82,513	\$82,824
Enfield	\$54,741	\$1,707	\$138,017	\$194,465
Essex	\$516	\$802	\$54,366	\$55,683
Fairfield	\$1,665	\$107,254	\$176,242	\$285,161
Farmington	\$141,559	\$1,528	\$93,649	\$236,737
Franklin	\$820	\$0	\$31,079	\$31,900
Glastonbury	\$3,263	\$0	\$114,546	\$117,809
Goshen	\$1,395	\$0	\$68,651	\$70,046
Granby	\$843	\$0	\$67,079	\$67,922
Greenwich	\$1,256	\$36,070	\$188,152	\$225,478
Griswold	\$2,247	\$0	\$49,423	\$51,669
Groton (Town)	\$51,036	\$2,386	\$101,745	\$155,167
Guilford	\$974	\$1,004	\$91,185	\$93,164
Haddam	\$6,491	\$0	\$60,151	\$66,642
Hamden	\$30,646	\$111,518	\$163,539	\$305,702
Hampton	\$1,657	\$0	\$47,510	\$49,166
Hartford	\$634,566	\$1,253,946	\$306,588	\$2,195,099
Hartland	\$5,924	\$0	\$35,687	\$41,611
Harwinton	\$228	\$0	\$56,905	\$57,133
Hebron	\$668	\$0	\$60,039	\$60,706
Kent	\$3,132	\$0	\$66,838	\$69,970
Killingly	\$12,711	\$0	\$92,101	\$104,812
Killingworth	\$5,496	\$0	\$63,530	\$69,026

<b>Municipality</b>	<b>State-Owned 5% Cut</b>	<b>Colleges &amp; Hospitals 5% Cut</b>	<b>TAR 50% Cut</b>	<b>Total Cut</b>
Lebanon	\$1,601	\$0	\$79,047	\$80,648
Ledyard	\$2,949	\$0	\$74,753	\$77,702
Lisbon	\$346	\$0	\$44,019	\$44,365
Litchfield	\$3,879	\$0	\$94,803	\$98,682
Lyme	\$866	\$11	\$44,464	\$45,340
Madison	\$26,829	\$0	\$80,347	\$107,176
Manchester	\$40,250	\$38,784	\$159,489	\$238,523
Mansfield	\$352,806	\$0	\$103,108	\$455,915
Marlborough	\$1,066	\$0	\$53,385	\$54,450
Meriden	\$20,511	\$48,428	\$167,442	\$236,380
Middlebury	\$483	\$0	\$55,435	\$55,918
Middlefield	\$471	\$0	\$49,088	\$49,559
Middletown	\$127,132	\$219,444	\$152,454	\$499,030
Milford	\$22,970	\$18,508	\$153,691	\$195,169
Monroe	\$576	\$0	\$88,885	\$89,461
Montville	\$42,117	\$0	\$83,001	\$125,118
Morris	\$951	\$0	\$44,163	\$45,114
Naugatuck	\$2,857	\$0	\$108,081	\$110,938
New Britain	\$159,950	\$119,957	\$191,085	\$470,992
New Canaan	\$2,279	\$0	\$83,015	\$85,294
New Fairfield	\$971	\$0	\$70,005	\$70,976
New Hartford	\$948	\$0	\$67,969	\$68,917
New Haven	\$242,335	\$1,877,396	\$305,236	\$2,424,967
Newington	\$32,459	\$68,384	\$103,517	\$204,361
New London	\$19,989	\$256,480	\$95,207	\$371,675
New Milford	\$2,439	\$7,752	\$140,391	\$150,582
Newtown	\$44,387	\$0	\$117,169	\$161,556
Norfolk	\$5,157	\$2,542	\$67,293	\$74,992
North Branford	\$201	\$62	\$71,156	\$71,419
North Canaan	\$1,187	\$0	\$47,438	\$48,625
North Haven	\$5,753	\$15,895	\$91,255	\$112,903
North Stonington	\$1,174	\$0	\$60,547	\$61,721
Norwalk	\$17,201	\$81,665	\$218,662	\$317,528
Norwich	\$33,612	\$38,420	\$118,672	\$190,704
Old Lyme	\$1,426	\$1,942	\$57,354	\$60,722
Old Saybrook	\$2,963	\$0	\$62,942	\$65,904
Orange	\$751	\$9,448	\$69,270	\$79,469
Oxford	\$8,434	\$0	\$68,435	\$76,869
Plainfield	\$2,167	\$454	\$73,694	\$76,315

<b>Municipality</b>	<b>State-Owned 5% Cut</b>	<b>Colleges &amp; Hospitals 5% Cut</b>	<b>TAR 50% Cut</b>	<b>Total Cut</b>
Plainville	\$20	\$0	\$76,499	\$76,518
Plymouth	\$611	\$0	\$66,114	\$66,725
Pomfret	\$2,460	\$0	\$60,284	\$62,744
Portland	\$1,478	\$0	\$60,707	\$62,185
Preston	\$561	\$0	\$50,535	\$51,095
Prospect	\$105	\$0	\$59,766	\$59,872
Putnam	\$1,707	\$12,338	\$59,702	\$73,747
Redding	\$9,208	\$0	\$66,296	\$75,503
Ridgefield	\$9,246	\$0	\$94,102	\$103,349
Rocky Hill	\$30,336	\$0	\$84,221	\$114,557
Roxbury	\$206	\$0	\$83,217	\$83,423
Salem	\$2,848	\$0	\$48,445	\$51,293
Salisbury	\$416	\$0	\$72,972	\$73,388
Scotland	\$1,232	\$0	\$38,605	\$39,837
Seymour	\$1,159	\$0	\$74,621	\$75,780
Sharon	\$868	\$0	\$87,709	\$88,578
Shelton	\$792	\$0	\$125,502	\$126,294
Sherman	\$1	\$0	\$52,288	\$52,289
Simsbury	\$5,767	\$0	\$91,600	\$97,368
Somers	\$70,333	\$0	\$66,672	\$137,005
Southbury	\$15,252	\$0	\$96,844	\$112,095
Southington	\$1,677	\$6,814	\$130,983	\$139,475
South Windsor	\$528	\$0	\$96,653	\$97,182
Sprague	\$614	\$0	\$38,248	\$38,862
Stafford	\$1,514	\$11,284	\$99,903	\$112,701
Stamford	\$65,161	\$92,185	\$293,541	\$450,887
Sterling	\$364	\$0	\$48,958	\$49,322
Stonington	\$1,110	\$0	\$74,648	\$75,758
Stratford	\$18,807	\$0	\$145,487	\$164,294
Suffield	\$165,687	\$0	\$72,037	\$237,724
Thomaston	\$1,458	\$0	\$56,408	\$57,866
Thompson	\$561	\$133	\$63,241	\$63,935
Tolland	\$2,650	\$0	\$84,213	\$86,863
Torrington	\$12,216	\$13,660	\$117,920	\$143,796
Trumbull	\$4,680	\$0	\$114,202	\$118,882
Union	\$1,560	\$0	\$31,066	\$32,627
Vernon	\$10,316	\$15,945	\$103,204	\$129,465
Voluntown	\$5,586	\$3,000	\$43,250	\$51,836
Wallingford	\$2,405	\$18,580	\$136,840	\$157,825

<b>Municipality</b>	<b>State-Owned 5% Cut</b>	<b>Colleges &amp; Hospitals 5% Cut</b>	<b>TAR 50% Cut</b>	<b>Total Cut</b>
Warren	\$678	\$0	\$45,276	\$45,954
Washington	\$1,684	\$0	\$82,468	\$84,152
Waterbury	\$207,836	\$320,262	\$269,654	\$797,751
Waterford	\$18,699	\$2,482	\$79,889	\$101,070
Watertown	\$1,688	\$0	\$89,400	\$91,087
Westbrook	\$1,873	\$0	\$53,972	\$55,845
West Hartford	\$13,653	\$47,689	\$169,274	\$230,615
West Haven	\$1,078	\$190,682	\$152,537	\$344,297
Weston	\$342	\$0	\$63,043	\$63,386
Westport	\$31,806	\$7,818	\$96,460	\$136,084
Wethersfield	\$11,651	\$0	\$99,974	\$111,625
Willington	\$2,302	\$0	\$65,294	\$67,596
Wilton	\$4,748	\$0	\$78,007	\$82,755
Winchester	\$4,203	\$2,129	\$75,186	\$81,518
Windham	\$141,574	\$35,120	\$90,411	\$267,104
Windsor	\$2,969	\$0	\$101,768	\$104,738
Windsor Locks	\$207,615	\$0	\$66,422	\$274,037
Wolcott	\$105	\$0	\$75,729	\$75,834
Woodbridge	\$885	\$5	\$61,158	\$62,048
Woodbury	\$27	\$0	\$72,047	\$72,074
Woodstock	\$713	\$0	\$94,007	\$94,720
<b>TOTAL</b>	<b>\$3,902,115</b>	<b>\$5,717,813</b>	<b>\$14,943,842</b>	<b>\$24,563,770</b>

The following are **additional cuts of about \$30 million** for which town-by-town numbers are not available.

- Reduction to Subsidy Provided to the Capital City Economic Development Authority (\$464,192)
- Reduce Allocable OPM Grants by 10% (\$2,967,600)
- Eliminate Funds for Tourism Districts (\$1,660,000)
- Eliminate Non-Sheff Interdistrict Cooperation Funding (\$7,238,512)
- Eliminate Funding for the After School Program (\$4,500,000)
- Eliminate the Health and Welfare Services Pupils Private Schools Grant (\$4,297,500)
- Eliminate Legislative Add Back of 10% Priority School District Reduction (\$4,031,933)
- Reduce funding for Youth Service Bureaus by 50% (\$1,473,634)
- Reduce Funding for Bilingual Education by 15% (\$287,420)
- Eliminate Funding for the Young Parents Program (\$229,330)
- Reduce Charter School Funding to \$9,000 per Student (\$1,821,300)
- Reduce Reimbursements to Towns for supplemental aid for Blind and Visually Handicapped (\$1,000,000)

**Municipal Cut Total - (\$54,418,969)**

June 29, 2011