DRAFT – FOR BOARD CONSIDERATION



March 7, 2016

DRAFT FY16-17 NHPS Budget Proposal

Agenda

<u>Item</u>	<u>Exhibit #</u>
1. Background on Budget	1,2
2. Setting the FY15-16 Baseline to Plan Forward	3,4
3. The FY16-17 17 Education Operating Investments and Potential Reductions	
 4. School Funding Proposals A: Status Quo to Flat-Fund Schools B: Phased-In Equity Proposal for Schools 	5,6,7,8

Executive Summary of FY16-17 Budget Proposal

- \$5M of City of New Haven Increase will fund schools and district priorities
- \$4M of central office reductions will fund schools and district priorities
- \$1.5M of Tuition for Interdistrict Magnet Schools from sending districts
- School Funding Proposal A: Status Quo to Flat-Fund Schools
- School Funding Proposal B: Phase-In Equitable Funding Based on Four Needs
 - Three of those needs align with State of CT NextGen Accountability framework (low-income status, ELL status, Special Ed status).
 - Student Mobility identified as additional metric that is important to NHPS

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See <u>Exhibit 1, 2</u> for additional detail or context

Exhibit

September 10	 School Funding Committee initiated 1 Eight meetings took place with 9-member committee
November 25	P&L Review at Central Office on Equity topic. Over 30 participants.
December 17	School Funding Committee concluded 2
December 17	Central Office Budget Kickoff; 7% reductions communicated 3
January 4	1:1 Meetings with Schools Scheduled 4
January 19	Initial Central Office reductions reviewed with Executive Team
January 19	First of three waves of schools received their FY16-17 budget proposal 5
January 25	School Budget Kickoff; first wave school meetings started
February 4	All-Principal Information Sessions on FY16-17 Proposal 6
February 12	Initial School Budget Meetings to conclude (additional as-needed)
February 15	Finance and Operations; Workshop on FY16-17 Increase Request
Feb 25, Mar 3	Executive Team discussions on Priority Investments, Reductions, and Equity

Process and Timeline to Prepare FY16-17

Board Process Going Forward

March 14 Board Meeting (Beecher School)

Discussion - Open Public Comment on Desired Priorities

March 21 Finance and Operations Meeting (54 Meadow)

Discussion:

Revenue Outlook Expense Outlook, including proposed reductions Priority Investments School Funding Methodology: Status Quo and Equity Proposal

March 28 Board Meeting (Beecher School)

Discussion and Action:

<u>First Reading</u> of Proposed FY17 Budget Discussion and tentative direction on Cuts, New Investments, School Funding

TBD: Additional Meeting: Public Hearing on Proposed FY17 Budget.

April 4 Finance and Operations Meeting (54 Meadow Street)

Discussion:

Q&A Review from Board questions on First Reading Adjustments to FY1617 Budget Proposal Establish Process for FY1718 Budget Process, and other Financial priorities and protocols

April 11 Board Meeting (Beecher School)

Discussion and Action:

<u>Second Reading</u> and Board Vote on Draft FY1617 Budget Process and priorities for budget and financial practice going forward

Context: Goals for FY17 Budget Proposal

Align to District Priorities and Core Values

- Extend New Haven School Change by organizing budget and investment on Academic Learning Systems, Social and Emotional Learning Systems, Talent, and Portfolio while leveraging Partnerships and Infrastructure
- Reinforce core values of Equity, through focus on greatest need schools; Growth & Innovation through an integrated school planning approach; and Collaboration through engagement of stakeholders

From Site-Based Budgeting to a Student-Based approach

- Phase-in financial equity by using all-funds
- Focus on students and their characteristics, rather than programs and initiatives
- Increasing funding level and control of to schools with highest need

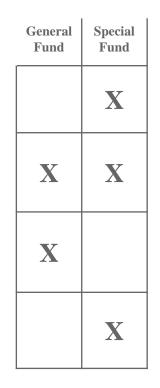
Fund Schools First

- Central Office reductions used to invest in schools
- Maximize revenues available to schools

Major sources of funds for NHPS

Funds for our schools can be raised (sourced) in 4 different ways:

- 1. Federal income taxes from your paycheck go to federally funded programs. We see some, but not all, of those funds here in New Haven.
- 2. State income taxes from your paycheck go to state funded programs. We receive those funds as a school district (along with 168 others) through ECS.
- **3.** Local property taxes (homes and cars) go to the City to fund services in New Haven. Some, but not all, of those funds are seen working at our schools.
- 4. Corporate donations provide funds for specific programs. Corporations like First Niagara Bank have given generously to New Haven Public Schools. Those funds go to NHPS, but are not a large amount.

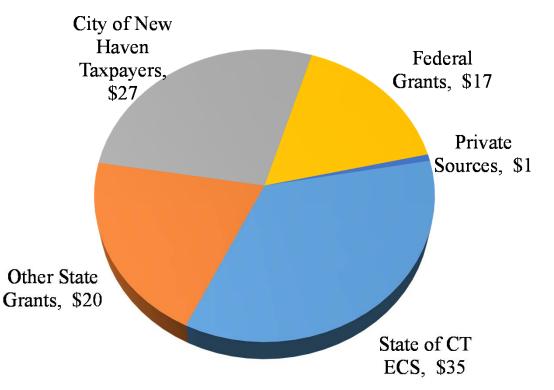


What the money can be used for depends on where it comes from. Most federal grants, for example can not be used to fix and upgrade buildings.

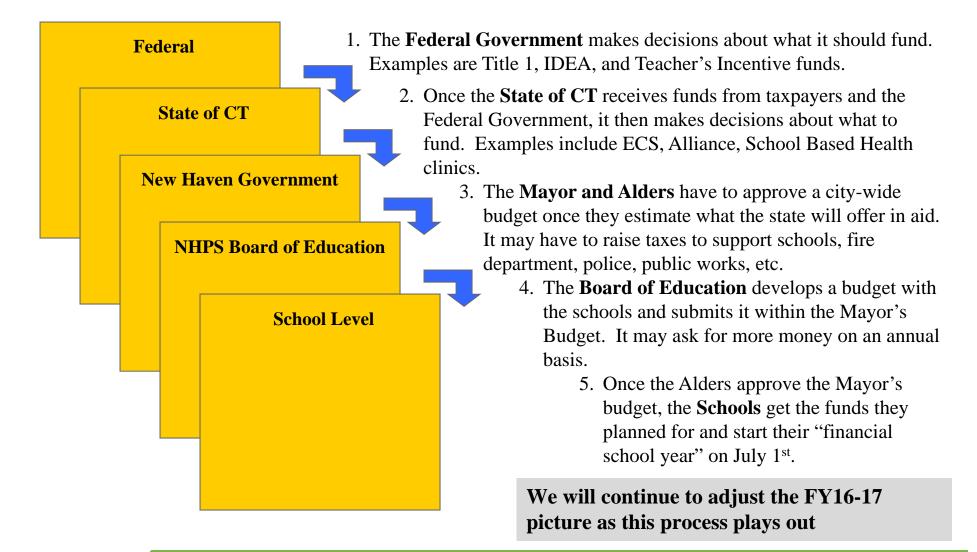
The overall funding pot in New Haven

Assume for a moment that the entire budget for NHPS in FY16 is \$100 dollars

- \$35 would come from the State's income tax fund (ECS)
- Another \$20 would come from other state grants
- \$27 would come from the City of New Haven's taxpayers (including in-kind)
- \$17 would come from Federal Othe Grants Grant
- Less than \$1 would come from private sources



How dollars cascade to schools



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FY16 Revenue Outlook – Education Operating Funds

	FY 2015-2016 Adjusted Revenue		FY 2016-2017 Proposed Revenue		Change
State and Local Funding					
General Fund Allocation	\$ 180,219,297	42%	\$ 185,219,297	43%	\$ 5,000,000
Other Operating Funding					
State Magnet Operating Grant	36,041,375		36,041,375		\$ -
Interdistrict Magnet Tuition	0		1,500,000		1,500,000
Other Operating Revenues, Fees, Reimbursements	10,266,383		10,266,383		 -
Total Other Operating Revenues	\$ 46,307,758	11%	\$ 47,807,758	11%	\$ 1,500,000
TOTAL EDUCATION OPERATING FUNDS	\$ 226,527,055	52%	\$ 233,027,055	54%	\$ 6,500,000

City of New Haven Contribution

 \$5M increase to schools would represent an \$8M increase over a 2-year period, the highest in recent memory

Interdistrict Magnet Grant

Best-case scenario is flat funding from the state. Given cost increases of magnet school programming, this proposal calls for \$1.5M in revenue from tuition charged to sending suburban districts

Other Operating Revenues

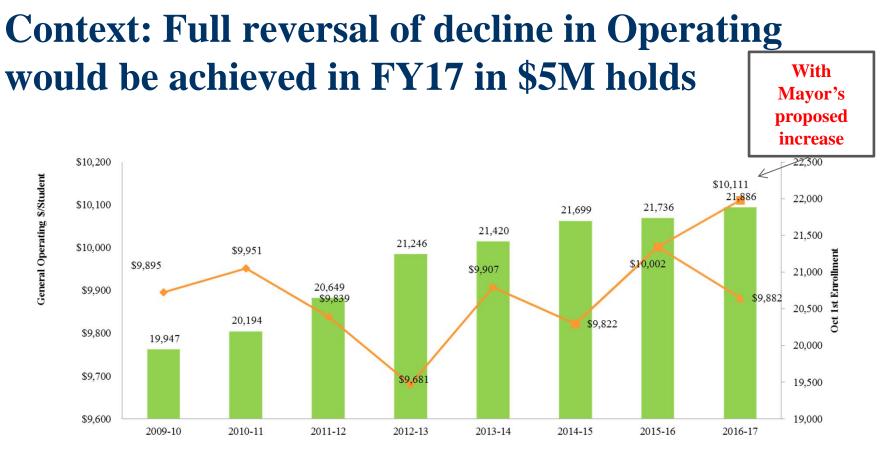
 Revenues for Special Education Excess Cost, Open Choice, Sound School Tuition, and Interdistrict Transportation are expected to remain at FY16 levels.

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FY17 Revenue Outlook – In-Kind and Special Funds

runus	FY 2015-2016 Adjusted Revenue		FY 2016-2017 Proposed Revenue		Change	Other In-Kind that we don't typically
In-Kind City of New Haven Support						report include School Nurses,
Health Benefit Allocation	39,540,000		43,000,000		\$ 3,460,000	· · · · · · · · · · · · · · · · · · ·
Pension	8,852,263		9,952,456		1,100,193	Crossing Guards,
Worker's Compensation	2,727,500		2,402,500		(325,000)	School Resource
Debt Service	36,122,575	-	37,746,000		 1,623,425	Officers, and the
Total City of New Haven In-Kind	\$ 87,242,338	21%	\$ 93,100,956	21%	\$ 5,858,618	time of City staff
State of Connecticut Direct Grants						that support NHPS.
Alliance District Grant	14,567,369		13,203,668		\$ (1,363,701)	
School Readiness	8,300,334		8,300,334		-	
Priority School District	5,606,378		5,284,011		(322,367)	
State Adult Education	3,015,680		3,015,680		-	
Commissioner's Network Grant	2,012,933		2,012,933		-	Reductions in
Other State Grants	9,434,806	-	9,434,806		 -	grants actually
Total State Direct Grants	\$ 42,937,500	10%	\$ 41,251,432	9%	\$ (1,686,068)	represent lower
Federal Grants						carryover
Teacher Incentive Fund	\$ 18,997,918		\$ 18,997,918		\$ -	projections for
Title I Improving Basic Skills	13,413,948		11,363,552		(2,050,396)	FY17.
Head Start	6,952,200		6,952,200		-	
IDEA Part B, Section 611	6,394,937		6,394,937		- /	Only MSAP is an
Magnet Schools Assistance Program	5,932,863		1,186,572.60		(4,746,290)	actual grant
Title II Part A Teachers	2,322,383		2,254,761		(67,622)	U
Other Federal Grants	5,793,972	_	5,793,972		 -	sunset.
Total Federal Direct Grants	\$ 59,808,221	14%	\$ 52,943,913	14%	\$ (6,864,308)	
Food Program, Private, and Reimbursements	\$ 14,438,602	3%	\$ 14,438,602	3%	\$ •	
TOTAL ALL-FUNDS BUDGET (INCL. IN-KIN	IE \$ 430,953,716	-	\$ 434,761,958		\$ 3,808,242	

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Oct 1, Student Enrollment

---- Education Operating Funds

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
General Fund Budget	\$ 173,562,088	\$ 173,719,297	\$ 173,019,297	\$ 173,019,297	\$ 174,219,297	\$ 177,219,297	\$ 180,219,297	\$ 185,219,297
Magnet Allocation	23,823,390	27,239,170	30,146,970	32,664,100	34,994,690	35,913,520	37,191,440	36,066,205
Total Education								
Operating	\$ 197,385,478	\$ 200,958,467	\$ 203,166,267	\$ 205,683,397	\$ 209,213,987	\$ 213,132,817	\$ 217,410,737	\$ 221,285,502
Enrollment	19,947	20,194	20,649	21,246	21,420	21,699	21,736	21,886

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• B: Phased-In Equity Proposal for Schools

FY17 Balance Outlook (Education Operating)

	<u>Uses of Funds</u>		Sources of Funds			additior	hibit 3 for nal detail
	Contractual Teacher Salaries \$	3,647,533			L	or conte	ext
	Other Contractual Salary Increa	905,507					
Long Control	Out of District Tuition	507,029	City of New Haven Revenue	\$	5,000,00	00	
Less Control	Transportation Contract	590,799					
	Utilities Expenses	275,698					
	Other Purchases and Svc. Incr.	550,247					
			Transportation Changes	\$	1,580,00	00	
			Reduce Food Service Subsidy		400,00	00	Potential
Maria Carataral	Available for Priority Investments		Leases Coming Offline		943,00	00 - 00	reductions total \$4M
More Control	(Management and BOE \$	4,100,168	Central Office Budgets		521,67	75	presently
	proposals to be discussed 3/21)		Other Reductions		632,30)6	
			Interdistrict Magnet Tuition		1,500,00	00	
	\$ 1	0,576,981		\$ 1	10,576,98	1	

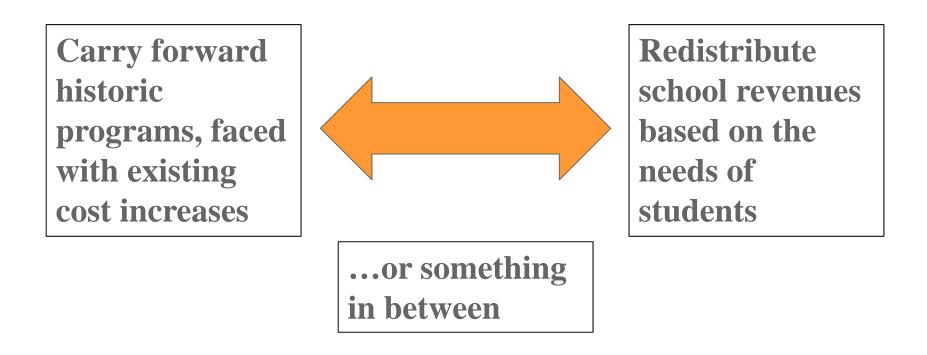
- Mayor's budget proposal with a \$5.0 increase for education is much needed given our \$6.4M in contractual increases
- With an overall increase greater than the revenue increase, dollars of additional investment must be offset by cost reductions or allowable grants re-purposing
- Budget reductions of \$4.0M or more will require careful monitoring to ensure execution
- Details of reductions and investments to be discussed at the March 21 meeting

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Determining School Budgets

For the resources currently invested in schools (after school support functions and programs), we can either...



What have we learned about NHPS' use of funds, and how have we funded schools?

(1) Independent Review of NHPS Finances (2014 and 2015)	 Compared New Haven to other urban (or urbanizing) districts like Denver, Charlotte, Newark, Washington DC, Baltimore, Cleveland. Some CT comps. Investment in Instruction appeared low, but relatively high number of teachers especially in high schools NHPS central office was relatively lean, but Operations and Maintenance was relatively high mostly due to transportation costs due to choice system Higher resource variation than most other districts, though some variation could be explained, most variation in K-8s could not be explained.
(2) Current FY16 Budget	 Higher focus on per-pupil funding, but not a comprehensive need-weighted model (Part-Time was distributed per-pupil, and Substitute Teacher budgets) Generally a budget-to-budget creation (not considered best-practice) Clear examples of funding inequity persist
(3) Other Data	• Interdistrict Magnet schools, which receive \$36M from the state, have historically also received other significant grant funds

Allocation of Education Operating Funds

			% of Oper.		
Pro-Forma 2016-2017 Allocations	F	Y16 Budget	Budget	Ре	r Pupil
Education Operating Funds	\$	226,125,726			
Less: State Magnet Operating		(36,066,205)	15.9%		
FY16 General + Other Operating Revenue:	\$	190,059,521	84.1%	\$	8,440
Less: District Administration					
Central Office Staff	\$	(12,669,071)			
Contracts and Purchases		(6,802,014)			
	\$	(19,471,085)	8.6%	\$	(865)
Less: School Support Functions					
Tuition	\$	(17,533,963)			
Transportation		(23,454,163)			
Facilities and Maintenanœ		(12,536,249)			
Net Utilities Costs		(7,747,229)			
Benefits and Other		(2,410,000)			
Building Rental		(2,657,092)			
-	\$	(66,338,696)	29.3%	\$	(2,946)

\$3,811 per-pupil funds District Administration and School Support Functions

Allocation of Education Operating Funds – (cont.)

Less: School Programs: Itinerant Staff	(5,720,128)		See <u>Exhibit 4</u> for additional detail
Foundational Staff Funding	(8,935,247)		
Net Early Childhood (Pre-K) Supplement	(2,010,565)		
Alternative Schools	(3,327,541)		
Other Operating Funds to Schools	(2,677,991)		
Comprehensive High School Supplement	(2,965,117)		
Self-Contained Special Education Classrooms	(1,576,762)		
Adult Education	(1,536,932)		
	\$ (28,750,282)	12.7%	\$ (1,277)
School Support and Program Totals:	\$ (114,560,063)	50.7%	\$ (5,087)

An additional \$1,277 per student funds programs and supports at specific schools. Total per-student supports = \$5,087

Our current budget, as it has not been tied to student need, reflects the state of equity at NHPS



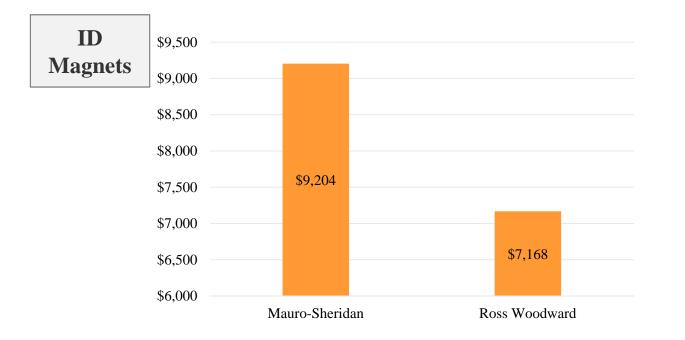
Our high-ELL schools are generally lowerfunded, but also exhibit significant funding gaps



K-8 Enrollment	522	578
% SPED	12%	13%
% ELL	20%	35%
% Low-Income	66%	68%
% Mobility	9%	7%
Avg. Teacher Sal.	\$58,270	\$61,673

• Enrollment data as of 10/1. If student enrolment has increased, per pupil would decrease

Within our Interdistrict magnet schools, the disparity is also present and sometimes extreme



K-8 Enrollment	543	669
% SPED	7%	6%
% ELL	7%	7%
% Low-Income	30%	35%
% Mobility	1%	2%
Avg. Teacher Sal.	\$62,105	\$66,646

- Gap of \$2,036 per pupil represents \$1,362,084 for lower-funded school
- This is the equivalent of:
 - An additional 20 teachers
 - 59 classrooms of new computers
- Ross Woodward is a Title 1 school
- Enrollment data as of 10/1. If student enrolment has increased, per pupil would decrease

How did this happen?

See **Exhibit 7, 8** for additional detail or context

- Lots of reasons
- ▶ Better questions are whether we are comfortable with this reality....

And what can we do about it?

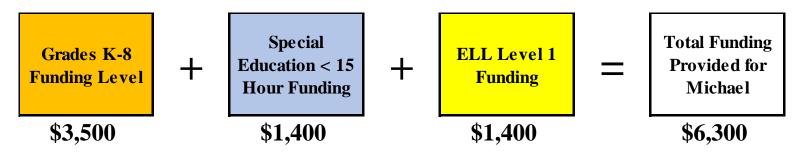
- Create transparent and systematic guideposts related to student need
- Ease transition between and among schools to support effective programming



See Exhibits 7 and 8 for current proposal, and school-by-school comparison of Status Quo vs. Equity

The FY17 NHPS Equity Funding Proposal

• Michael is a 5th grade student at Clemente. He is a special education student (Less than 15 hours) and has been identified as a Level 1 English-language learner. Based on his enrollment and need characteristic, Clemente will receive the following budget for educating Michael:



Candace is a 9th grade student at Hillhouse. She has been identified as a Level 5 an English-language learner. Based on various state databases, we know she lives in a low-income household. Additionally, she has special needs and receives more than 15 hours of service per week. Based on her enrollment and need characteristics, Hillhouse will receive the following:



Note: weights shown are approximate. Funding levels for FY17 are being finalized, but will be close to the above.

What the FY17 Equity Proposal IS and IS NOT

The Equity Proposal <u>IS</u>:

- 1. A way to allocate whatever funds are available
- 2. Intended to fund the need areas that NHPS directs additional funding for
- 3. Intended to place significant funding behind students with identifiable needs
- 4. A sustainable and transparent approach to funding every New Haven child
- 5. Intended to be reviewed and revised annually

The Equity Proposal <u>IS NOT</u>:

- 1. Suggesting that the NHPS funding level is adequate
- 2. Intended to be set once and never revisited
- 3. A cause for overall imbalance in any district's budget
- 4. A way to fund Charter Schools that are outside of NHPS
 - Booker T. Washington, Common Ground, Achievement First are all state-funded magnets and only receive funding from NHPS through Board-approved contracts for Special Education services.
 - Elm City Montessori School is an NHPS school and will receive funds for New Haven students just like our other schools.

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APPENDIX

Why is a per-pupil approach recommended?

- 1. Per-Pupil Funding forces a focus on students, not programs and history
- 2. The alternative is a focus on programs, adults, and relationships
- **3.** Per-Pupil funding is a state-wide and national standard for distributing funds to school districts
 - 50% of NHPS operating revenue already comes to us through per-pupil formulas at the state level.
 - Education Cost Sharing Grant; \$142M (only weighted for one need)
 - Interdistrict Magnet grant; \$36M (not weighted for need)
 - Sampling of states that factor multiple student needs in their funding formula: Massachusetts, Maryland, Hawaii, Rhode Island, New Jersey, Ohio, California
 - Sampling of districts that factor multiple student needs to fund schools: Boston, Hartford, Houston, Cincinnati, Newark, Baltimore, Oakland Unified School District, Minneapolis Public, San Francisco, St. Paul, Denver.

Historical Process

- 1. Budget-to-Budget concept starts with last year's amount as the "given" baseline. Cost increases are absorbed by new revenues (if any), or by reductions if no new revenues exist.
- 2. Per-pupil allocations were created (not adjusted for need) and distributed to schools for only the non-personnel portion of the budget (about \$15M overall).
 - Current Year Supplies and Materials Budget:
 - Last year we also added Part Time:
- 3. At NHPS, staffing has been a separate consideration, and school budget discussions have focused on non-personnel needs.
- 4. Last year, schools were given a worksheet tool and asked them to allocate their nonpersonnel budget to specific accounts

Exhibits

- 1. School Funding Committee (SFC) Purpose Document
- 2. Memo on SFC Progress and Outcome
- 3. FY16-17 Budget Step in and basis for 7% reductions to central budgets
- 4. Common Planning Agenda sent to schools on January 4 to prepare for upcoming meetings
- 5. Sample of school budget shared on January 19
- 6. Copy of NHPS School Funding Proposal discussed on February 4
- 7. Current NHPS School Funding Proposal as of March 4, 2016
- 8. School by School Status Quo vs. Equity Budget





School Funding Committee Overview October 8, 2015 (revised from 8/18 original)

Purpose

The School Funding Committee (SFC) will engage in a series of discussions, centered on financial data, to help New Haven Public Schools decide on revisions to its school funding model in a way that addresses the below requirements. The SFC will recommend a revised school funding model to the Superintendent that will be implemented for the FY17 school year, and thus must make its recommendations by the end of November.

Requirements of a funding model for NHPS:

- 1.Address Equity among schools; defined broadly as the fact that certain schools receive significantly more in Education Operation Funds on a per-student basis than others, and student need is largely unaddressed
- 2.Address Student mobility; despite being a portfolio school district, NHPS does not presently have an official or formulaic process for adjusting school budgets based on student enrollment. In addition, our schools experience student transfers at a higher rate during the school year than the state average (more than 10% at 1/3 of our schools). Our school funding methodology should allocate appropriate resources to schools to support the mobility of our families both within the school year (September to June), and from one year to the next.
- 3. Emphasize the school as the unit of change; as portfolio school district, NHPS believes that schools are the unit that matters most in improving the educational outcome of our students. However, our funding model does not explicitly reflect that value statement. We need a way to show that schools are funded first before all other priorities of the district
- 4.Address Financial sustainability; neither the level of staff at NHPS, nor the funding provided, have a direct relationship the funding levels available. Rather, they are tied to historical levels of investment, and a general sense for program changes for the next year. NHPS needs a model that can adapt to forecasted funding levels in an efficient and equitable manner.

Focus of Scope

It is expected that the SFC will entertain a range of funding possibilities that have been employed in other school districts. This ranges on one end to a staffing model where staff are automatically added based on the number of students (e.g. 1 teacher for every 25 students) to the other end where money follows the child (e.g. \$5,000 per student is added to the school's budget).

Composition

The SFC will be a 9-member committee made up of the Chief Financial Officer, the Chief of Staff, three principals, two parents, and two community members. The meetings will be open to other staff and the public, and the offices of Finance and Talent will provide technical assistance for analysis/support.

Timeline and Meeting Schedule

In order to provide actionable recommendations to the Superintendent for the FY17 Budget process, the SFC must conclude its recommendations before the Thanksgiving break (11/25/2015). Given the depth of the discussions, and importance of the ultimate recommendation, the members should expect to meet at minimum of twice a month for 1.5 hours through November, plus two public board meetings for a total of 8 sessions.

EXHIBIT 2



MEMORANDUM

To: Garth Harries, SuperintendentFrom: School Funding CommitteeRe: No Recommendation for FY17 BudgetDate: January 19, 2016

Summary

The nine-member School Funding Committee (SFC) was convened in September to engage in a series of discussions, centered on financial data, to help New Haven Public Schools decide on revisions to its school funding model in a way that addressed various requirements, with equity in funding as the primary objective. The SFC was to recommend a revised school funding model to the Superintendent that would be implemented for the FY17 school year. In order to do so, three months were set aside and the end of November (before Thanksgiving) was set as the deadline.

As of January 19, the School Funding Committee has not reached agreement on a school funding methodology for the upcoming school year. However, there are some areas of agreement with regard to what the SFC wants in a funding approach:

- 1. Every child should have a baseline level of resources and supports at her/his school
- 2. In addition, a student's individual needs should inform any additional resources devoted to the student
 - a. After several iterations of what needs should have additional resources behind them, four emerged as the highest priority: income level of the student, mobility/transience of the student, English learner status, and Special Education status
- 3. Programmatic investments (which apply only to certain schools) should be considered in addition to funding that would apply to all students
- 4. Principals' perception of what they need and what they have should be a factor in the FY17 budget

Evolution of Our Thinking

The SFC began with a review of Weighted Student Funding (aka Fair Student Funding or Backpack Funding) models and School Staffing Models and the mechanics therein using national and Connecticut-based examples. Initially, the outcome was imagined as an "either-or" choice, which was not well-accepted by the SFC. In addition, the SFC was not convinced that WSF and FSF as implemented elsewhere displayed strong evidence of impact. Hearing that feedback, the Finance Team pivoted and began crafting a "Hybrid Model" that took both student demographics and standard staffing ratios into account; there were ultimately two versions on this Hybrid Model.

Another significant turn in the work was the suggestion, and eventual development, of a survey to principals on what they felt their needs were. This "Needs Assessment" allowed the participating principals to add their voice to the question of what their schools should have, and whether they have been able to provide those things for their school.

To be concise, there have been many changes in thinking, which are summarized in the table below.

	Starting Point (September)	Today (January)	
Funding Sources Included	General Funds	All-Funds (incorporated State Magnet Grant and Grants that are school-directed where possible)	
Type of Model	Weighted Student Funding OR Staffing	Hybrid	
Teacher Input	Through Principals	Direct NHFT Representation	
Programmatic Funding	\$1.4M (All programs except Adult Ed would be funded by schools directly)	\$22.7M (Foundational Funding, Pre-K, Alternative Schools, Self- Contained Special Education)	
Student Needs Considered	 4 grade spans Low Academic Performance Low Academic Performance Three ELL levels Four Special Ed Levels 	 2 grade spans K-8, 9-12) % of Low Income Students Student Mobility Three ELL levels Three Special Ed Levels 	

Reason for No Recommendation

Our 8th and final meeting was on December 17th. As of that date, there remained a split in the members with one side insisting on more time, and limited change for next year's budget, and another suggesting that we have the information we need to make changes for FY17.

Below is a list of members and data that has been shared throughout the process.

A. Committee Members

- 1. Cathy Berni & Jill Kelly (Parents ESUMS)
- 2. Sabrina Breland (Principal Wexler-Grant)
- 3. Thomas Burns (NHFT Representative)
- 4. Sequella Coleman (Principal Davis)
- 5. Victor De La Paz (Chief Financial Officer)
- 6. Gillian Eversman (Parent Worthington Hooker)
- 7. Lola Garcia Blocker (Chief of Staff)
- 8. Daryl Jones (City of New Haven Representative & Parent)
- 9. Judith Puglisi (Principal Metropolitan)

B. List of Documents Reviewed and Shared To-Date:

	Document	Description	Date Shared
1.	ERS Equity Presentation FY13-14	External analysis of resource allocation differentiated by school and weighted by student need	9/5/15
2.	Greenwich Public Schools Staffing Model	Staffing model of another public school district.	9/5/15
3.	Marguerite Roza: The case for weighted student funding	Blog post from leading proponent of SBB (WSF)	9/5/15
4.	Case Studies: Hartford and Boston	Hartford and Boston's implementation of student-based budgeting represents a complete overhaul of the district's old system and has had a measurably positive impact on schools. Implementation has not been without its challenges, however, and is still a work in progress.	9/25/15

5.	Updated School by School Per Pupil funding comparisons Summary Charts of Student Mobility for HS and ES	 a. The weighted per pupil slide for Education Operating funds for FY 13-14 as per actual expenses. b. The unweighted per pupil slide for Education Operating Funds for FY 15-16 as <u>budgeted</u>. Please note that there is about \$1.5m that has been budgeted and will be reallocated to magnet schools once they hit there enrollment targets. Also, we have since the budget process allocated \$650,000 across 12 school that have been on the lower end of the equity spectrum. This shows the last 2 years of transfers during the school year. As you can see there are some schools that are significantly more impacted by this on a year-to-year basis. The bars on the 	9/22/15 9/22/15
7.	Current Equity Snapshot Revised Hybrid Model	graph are the percentage change and the green line is the absolute number of transfers Revised look at equity based on FY15-16 for all funds Model that includes data for all schools and enables the School Funding Committee to decide on parameters that will yield a budgeting result that is aligned with our mandate and student need.	10/27/15 11/4/15

The above documents and other resources and meeting notes are available at:

https://drive.google.com/folderview?id=0B0GsS8k7aS91WWxOci1Bd2RZY1U&usp=sharing

 $\underline{https://www.dropbox.com/sh/7t16waxxnt69wds/AAC3xSIIlwKfaCDHYI2eH4RAa?dl=0}$

FY16 to FY17 Proposed Budget Step-In

Version Date: December 17, 2015

		General	Interdistrict	Other Operating	Special Funds / Grants	Total
1) Set Baseline Revenue	Baseline FY16 Revenues	180,219,297				180,219,297
			36,041,375			36,041,375
				9,716,383		9,716,383
		100 010 007	26 0 41 255	0.51(202	31,310,724	31,310,724
		180,219,297	36,041,375	9,716,383	31,310,724	257,287,779
2) Adjust Revenue	Municipal Revenue Increase Open Choice Revenue Increase Magnet School Revenue Increase Tuition Revenue Increase		500,000	150,000		- 150,000 500,000 -
	New Grants				-	-
	Total Increase	-	500,000	150,000	-	650,000
	FY16 Revenue Base:	180,219,297	36,541,375	9,866,383	31,310,724	257,937,779
3) Set Baseline Expense	Baseline FY16 Budget	180,219,297	36,041,375	9,716,383	31,310,724	257,287,779
4) Known Cost Increases	Teacher Salaries	2,763,660	883,873			3,647,533
	Non-Teacher Salaries	905,507				905,507
	Transportation 2.5%	590,799				590,799
	Tuition	507,029				507,029
	Utilities Other Purchases and Services	275,698 550,247		150,000		275,698 700,247
	School Hold Harmless	1,000,000		150,000		1,000,000
		6,592,940	883,873	150,000	-	7,626,812
6) Cost Savings	Area 1	_	_		_	_
o) Cost bavings	Area 2	-			-	-
	Area 3	-			-	-
	Area 4	-			-	-
	Area 5	-			-	-
	Leases off-line				-	-
	Contracts	-				-
7) Adjusted Cost Base	All Funds (ex Food)	186,812,237	36,925,248	9,866,383	31,310,724	264,914,591
8) FY17 Balance		(6,592,940)	(383,873)	-	-	(6,976,812)
9) FY16 Central School Support Costs		94,188,657				
	Reduction as Percent:	-7.00% (Note, with \$740K of lea	ases and \$400K of contrac	ets, we get to 5.8%)	

EXHIBIT 4

	Date: TBI Time: TBI				
	Location: Conference				
	/Staffing /Finance Meeting with and Directors	ATTENDEES: School Leaders, Directors and representatives from Finance, HR and Enrollment			
and • Prir way • Prir	ncipals will be provided clarity on their cu l enrollment.	rrent budget and how it relates to staffing he way in which their school is funded and			
(will • Hun prep • Bud	: ice and Enrollment: Review and complete your <i>Sc</i> l be sent directly from Sherri Davis-Googe). nan Resources: Review, validate, and verify your c pared to discuss. (will be sent directly from Lisa Mac get and Finance: Review your FY17 proposed bud l be sent by Victor De La Paz).	urrent school staff roster for accuracy and be ck).			
Time	Activity				
20min	capacity/potential. Discuss challenges and support need DECISION POINT Based on current enrollment and set 	ment as well as the school's enrollment ded through student placement process. ats available, C&E will determine a realistic 017 and its potential impact on budget and			
20min	 HUMAN RESOURCES & STAFFING Based on enrollment and budget, develop a clear understanding of staffing need each school and district-wide. 				
20min	and budget. DECISION POINTS: Based on schools' current budget, Fiender the goals set in the	, Finance will work with the school and HR to			

	Director =	Dr. A bie Benitez		
Date	Time	Last Name	First Name	School
2/1/2016	10:00 AM	Bonora	Michelle	Troup School (PreK-8)
2/1/2016	11:00 AM	Hershonik	Sheryl	W. Hooker School (3-8)
2/1/2016	11:00 AM	Robles-Rivas (Dr.)	Evelyn	W. Hooker School (Pre-2)
2/1/2016	3:00 PM	Cordero	Heriberto	Fair Haven School (PreK-8)
2/2/2016	10:00 AM	Stancarone	Lesley	Jepson Magnet School (PreK-8)
2/2/2016	11:00 AM	Coleman	Sequella	Davis Street Magnet School (PreK-8)
2/2/2016	1:00 PM	Russell Beck	Kathy	Beecher Magnet School (PreK-8)
2/2/2016	2:00 PM	Baldizon, (Dr.)	Marlene	John C. Daniels Magnet School (PreK-8)
2/3/2016	10:00 AM	Pelley	Margaret (Peggy)	East Rock Magnet School (PreK-8)
2/3/2016	11:00 AM	Mattern	Kathleen	Truman School (PreK-8)
	Director =	Billy Johnson		
Date	Time	Last Name	First Name	School
2/5/2016	10:00 AM	Carberry (Dr.)	Belinda	Polly T. McCabe Center
2/5/2016	11:00 AM	Conaway	Larry	New Light High School
2/5/2016	12:00 PM	Worthy	Glen	Adult & Continuing Education Center
2/5/2016	1:00 PM	Bransfield	Maureen	New Horizons School for Higher Achievement
2/10/2016	10:00 AM	Brown-Clayton	Janet	Lincoln-Bassett School (PreK-6)
2/10/2016	11:00 AM	Gannon	Nadine	King/ Robinson Magnet School (PreK-8)
2/10/2016	12:00 PM	Gibbs	Wanda	Riverside Education Academy
2/10/2016	1:00 PM	Araujo	Roy	Columbus Family Academy (PreK-8)
2/10/2016	2:00 PM	Franco	Pamela	Clemente Leadership Academy (PreK-8)
	Director =	Kim Johnsky		
Date	Time	Last Name	First Name	School
1/29/2016	2:00 PM	Montalvo	Myrna	John S. Martinez Magnet School (PreK-8)
1/29/2016	3:00 PM	Bannon	Rosalyn	West Rock Author's Academy (PreK-4)
2/1/2016	1:00 PM	DeNicola	Susan	Strong Magnet School (K-4)
2/1/2016	2:00 PM	Nathman	Grace	Quinnipiac Magnet School (K-4)
2/2/2016	3:00 PM	Hannans	Keisha	Celentano Magnet School (PreK-8)
2/3/2016	1:00 PM	Cass	Tara	Nathan Hale School (PreK-8)
2/3/2016	2:00 PM	Spence	Dianne	Conte West Hills Magnet School (PreK-8)
2/3/2016	3:00 PM	Derwin	Mary	Helene Grant Head Start Program
2/8/2016	3:00 PM	Levy	Alissa	Elm City Montessori School (PreK-1)

2016 Budget / Enrollment / HR (Staffing) Meetings

	Director =	Dr. Iline Tracey		
Date	Time	Last Name	First Name	School
1/25/2016	10:00 AM	Fontan	Lillian	Hill Central Music Academy (PreK-8)
1/25/2016	11:00 AM	Brown	Cheryl	Ross/ Woodward Magnet School
1/25/2016	1:00 PM	Sandra	Kalizewski	Mauro/ Sheridan Magnet School (PreK-8)
1/25/2016	2:00 PM	True	Shawn	Betsy Ross Arts Magnet School (5-8)
1/25/2016	3:00 PM	Garcia	Rosalind M.	Bishop Woods Executive Academy (PreK-8)
1/26/2016	10:00 AM	De Blasio (Dr.)	Gail	Brennan/ Rogers Magnet School (3-8)
1/26/2016	11:00 AM	Shanta	Smith	Edgewood Magnet School (K-8)
1/26/2016	1:00 PM	Jones-Generette	Yolanda	Barnard Magnet School (PreK-8)
1/26/2016	2:00 PM	Breland	Sabrina	Wexler/ Grant School (PreK-8)
1/26/2016	3:00 PM	Rodriguez	Carmen A.	Clinton Avenue School (K-8)
			-	
	Director =	Gil Traverso		
Date	Time	Last Name	First Name	School
2/8/2016	10:00 AM	Negron (Dr.)	Madeline	Hill Regional Career High School
2/8/2016	11:00 AM	Blue-Ellis	Medria	Engineering & Science University Magnet
2/8/2016	1:00 PM	Brown, Bldg. Leader	Matthew	High School in the Community
2/8/2016	2:00 PM	Puglisi	Judy	Metropolitan Business Academy
2/9/2016	10:00 AM	Belton, Interim	Val Jean	Coop Arts & Humanities High School
2/9/2016	11:00 AM	Baldwin	Greg	New Haven Academy
2/9/2016	1:00 PM	Parrish (Dr.)	Zakia	Hyde School of Health Sciences & Sports Medicine
2/9/2016	2:00 PM	Gratz	Rebecca	Sound School
	Director =	Dr. Lola Garcia-l	Blocker	
Date	Time	Last Name	First Name	School
				James Hillhouse High School
2/12/2016	10:00 am to	Diah, Interim	David	Law, Public Safety & Health
2/12/2016		Daniels	Fallon	I.D.E.A. Academy
2/12/2016	12:00 pm	Baker	Zakiyyah	SMART/ CCR Academy
2/12/2016	2:00PM	Johnson	Edith	Wilbur Cross High School
			-	

2016 Budget / Enrollment / HR (Staffing) Meetings

Date	Time	Last Name	First Name	School
1/25/2016	10:00 AM	Fontan	Lillian	Hill Central Music Academy (PreK-8)
1/25/2016	11:00 AM	Brown	Cheryl	Ross/ Woodward Magnet School
1/25/2016	1:00 PM	Sandra	Kalizewski	Mauro/ Sheridan Magnet School (PreK-8)
1/25/2016	2:00 PM	True	Shawn	Betsy Ross Arts Magnet School (5-8)
1/25/2016	3:00 PM	Garcia	Rosalind M.	Bishop Woods Executive Academy (PreK-8)
1/26/2016	10:00 AM	De Blasio (Dr.)	Gail	Brennan/ Rogers Magnet School (3-8)
1/26/2016	11:00 AM	Shanta	Smith	Edgewood Magnet School (K-8)
1/26/2016	1:00 PM	Jones-Generette	Yolanda	Barnard Magnet School (PreK-8)
1/26/2016	2:00 PM	Breland	Sabrina	Wexler/ Grant School (PreK-8)
1/26/2016	3:00 PM	Rodriguez	Carmen A.	Clinton Avenue School (K-8)
1/29/2016	2:00 PM	Montalvo	Myrna	John S. Martinez Magnet School (PreK-8)
1/29/2016	3:00 PM	Bannon	Rosalyn	West Rock Author's Academy (PreK-4)
2/1/2016	10:00 AM	Bonora	Michelle	Troup School (PreK-8)
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2/1/2016	1:00 PM	DeNicola	Susan	Strong Magnet School (K-4)
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2/2/2016	1:00 PM	Russell Beck	Kathy	Beecher Magnet School (PreK-8)
2/2/2016	2:00 PM	Baldizon, (Dr.)	Marlene	John C. Daniels Magnet School (PreK-8)
2/2/2016	3:00 PM	Hannans	Keisha	Celentano Magnet School (PreK-8)
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2/3/2016	2:00 PM	Spence	Dianne	Conte West Hills Magnet School (PreK-8)
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2/8/2016	3:00 PM	Levy	Alissa	Elm City Montessori School (PreK-1)
2/9/2016	10:00 AM	Belton, Interim	Val Jean	Coop Arts & Humanities High School
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2/10/2016	10:00 AM	Brown-Clayton	Janet	Lincoln-Bassett School (PreK-6)
2/10/2016	11:00 AM	Gannon	Nadine	King/ Robinson Magnet School (PreK-8)
2/10/2016	12:00 PM	Gibbs	Wanda	Riverside Education Academy
2/10/2016	1:00 PM	Araujo	Roy	Columbus Family Academy (PreK-8)
2/10/2016	2:00 PM	Franco	Pamela	Clemente Leadership Academy (PreK-8)
2/12/2016	10:00 am to	Diah, Interim	David	Law, Public Safety & Health
2/12/2016	12:00 pm	Daniels	Fallon	I.D.E.A. Academy
2/12/2016	Å	Baker	Zakiyyah	SMART/ CCR Academy
2/12/2016	2:00PM	Johnson	Edith	Wilbur Cross High School

EXHIBIT 5

Clinton Avenue School

Projected Enro	llment K-12				Notes
-	Total		610		Projected Based on December 1 Enrollment
	Resident		610	100.0%	Projected Based on December 1 Enrollment
	Free Meal Eligible (State Direct Certification)		393	64.4%	Based on 15-16 State Student Data (Resident)
	Number of Students Entering After 10/1/2014		40	6.6%	FY 14-15
	English Language Learners		172	28.2%	10/1/2015
	Special Education (Not Including Self-Contained	1)	75	12.3%	10/1/2015
	Proposed General Fund Allocation	\$	3,041,892		
	Proposed Interdistrict Allocation		-		
	Proposed Other Operating Revenue	¢	2 0 4 1 00 2		
A	FY17 Proposed Operating Budget:	\$	3,041,892		Any grants/special funds would add to this
Total Value of 2	FY17 Staff	\$	3,908,851		Based on roster as of 1/15/16 (Average Salary)
Less:	Special Funds Staff		(716,659)		Includes Actual Salary Plus Benefits Costs
Less:	Itinerant		(161,476)		Based on roster as of 1/15/16
Less:	Special Ed Self-Contained Adjustment		(112,964)		Based on roster as of 1/15/16
Less:	GF Pre-K Adjustment		-		Based on roster as of 1/15/16
Less:	Inter-Fund Adjustments		-		
Less:	Other Adjustments		-		
Less:	Foundational Funding		(220,373)		District Funded. 1 Principal, 1 Security, 1 Custodian
Less:	TIF Teacher Increment		(78,116)		
В	Staff to be paid from Operating Budget	\$	2,619,263		
G			00.000		
С	FY 16 Non-Staff Allocation		89,882		Can be adjusted
D	FY 16 Part-Time Allocation		49,630		Can be adjusted
E = A-B-C-D	FY17 Unadjusted Additional Budget or Deficit	\$	283,117		Three year change in funding to school
	<u>Adjustments</u>				
	Year 1 Adjustment		(188,745)		Annual (per year) adjustment during 3-Year phase-in
	One-Time Supplemental Funds				
	Budget Surplus/Deficit	\$	94,372		Funds available for allocation



EXHIBIT 6

Proposed New Haven Funding Model

February 4, 2016

This note formally documents the approach for allocating resources to schools for FY17. As a result of the discussions of the School Funding Committee, the Office of Finance has developed Funding Model that allocates available funds to schools based on their students and the characteristics of their students. The intention of this approach is to address five goals:

- A. Ensure resource equity among schools
- B. Continue to provide supports to schools regardless of their size and needs
- C. Enable school level flexibility so that our school leaders can allocate resources where they see the most need and impact
- D. Enable the district to operate within its given resources
- E. Ensure that school allocations change from year to year based on student needs

This approach allocates resources in the following manner:

- 1. **Starting Point of \$226M.** We start with the General and Other Operating Revenue available to the district; \$226M assuming current year dollars
- 2. **Interdistrict Carve-Out.** Set aside \$36M for Interdistrict Magnet school grant that is applied on a perpupil basis from the state
- 3. **School Support Functions.** We allocate \$91.5M towards school support functions, which include transportation, special education programs, communications, finance, IT, utilities, etc. These are the elements of school costs where we gain efficiencies by managing them through the central office.
- 4. **School Program Supports.** Set aside an additional \$20.7M for School Program Supports, which includes a Foundational amount that covers the principal, a custodian, and a security guard at each school. In addition, other programs from here are Alternative Education, Early Childhood, Self-Contained Special Education, and Aquaculture/Agricultural programming.
- 5. Additional Revenue. The current proposal calls for any additional revenue (or cost savings) that we can generate to go directly to schools for FY17. We are assuming \$2M in cost savings and \$5M in new revenues for FY17.
- 6. Student-Based Allocation. The remaining \$84.7 M will be allocated to schools as follows:
 - a. Every student is given a base allocation based on their K-8 or 9-12 grade band
 - b. Students Eligible for Free Meals would receive an additional 40% of funding
 - c. Students That Arrived at a School after October 1, 2014 will generate an additional 40% of funding
 - d. **Students Designated as ELs** would receive an additional 40%, 20%, or 10% depending on their English language proficiency level
 - e. **Students Designated as Special Education** would receive an additional 40%, or 80% based on their hours of special education services

Note 1: This student allocation is based on students that are New Haven Residents. Allocation for out of district students will be made from the State Magnet Grant.

Note 2: As pre-k in New Haven is mostly funded through Headstart and School Readiness, pre-k programming is not funded through this proposal, but rather through those grants (and in some cases Interdistrict).

- 7. **School Specific Grant Allocations**: Major grants that are targeted to specific schools are allocated to the schools budget. The following grants will been allocated based on a school's eligibility:
 - a. State Magnet Grant: \$36M based on current enrollment
 - b. Title I: \$8.1M to schools based on eligibility
 - c. Alliance Grant: \$4.9M to schools
 - d. Priority School Grant: \$3.1M
 - e. Commissioner's Network, 1003a and SIG: \$2.8M based on school participation
 - f. MSAP (Carryover): \$2.2M based on school participation
 - g. 21st Century: \$895K based on school participation

The balance of NHPS grants (about \$76.5M) are also used to support schools, but are generally not considered part of a school's budget. For context, the five largest components of the \$76.5M are the TIF Grant (\$19.8M), School Readiness and Headstart (\$15.6M), IDEA (\$6.2M), State Adult Education (\$3.2M), and Title 2 (\$2.3M), which total \$47.1M.

Phase-In of Equity, and Other Implications

Staffing Reconciliation: Once the funds are allocated according to this methodology, we place a large emphasis on reconciling the staffing levels at schools, and understanding whether a gap in funding is generated.

Increased Interdistrict Revenues to Fund Added Costs: A significant part of this proposal call for every New Haven student to receive equitable funding from the general fund. This will bring approximately \$3,500 per child to the school, which is generally higher than in prior years. However, the balance to these additional revenues will be costs that historically have been covered by the district. Examples include Pre-K costs, a 3% utilities charge, and certain staff on grants that Interdistrict schools may be ineligible for next year.

Equity in 2019: In order to minimize the impact to schools that are losing resources through this approach, and to allow for schools that are gaining to plan and add capacity, this proposal calls for a three-year phase-in time period. In year one, this means that a school that is gaining \$90,000 on an immediate fully-equitable basis, would need to wait for three years for that level of funding to be allocated. This school's school's budget would only grow by \$30,000 in year one.

CONFIDENTIAL DRAFT - FOR DISCUSSION PURPOSES ONLY

Pro-Forma 2016-2017 Allocations			
Education Operating Funds	\$	226,125,726	
Less: State Magnet Operating		(36,066,205)	15.9%
FY16 General + Other Operating Revenue:	\$	190,059,521	
Losse School Summert Functions			
Less: School Support Functions Transportation	\$	(22.454.1(2))	
Tuition	à	(23,454,163) (17,533,963)	
Central Office Staff		A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1	
Facilities and Maintenance		(12,669,071) (12,536,249)	
Net Utilities Costs		(7,747,229)	
Contracts and Purchases		(6,802,014)	
Itinerant Staff		(6,802,014) (5,720,128)	
Building Rental		(2,657,092)	
Benefits and Other		(2,657,092) (2,410,000)	
benefits and Other	\$	(91,529,909)	40.5%
	—	()1,0_),0))	
Less: School Program Supports:			
Foundational Funding		(9,999,705)	
Net Early Childhood (Pre-K) Supplement		(2,010,565)	
Alternative Schools		(2,929,945)	
Other Operating Funds to Schools		(2,677,991)	
Self-Contained Special Education Classrooms		(1,576,762)	
Adult Education		(1,536,932)	
	\$	(20,731,900)	9.2%
School Support and Program Totals:	\$	(112,261,808)	49.6%
consor support and risgram rotation	—	(112,201,000)	
Equals: Funds to Allocate to Schools and Programs:	\$	77,797,713	
Add: Central Office Reductions	\$	2,000,000	
Add: Additional Operating Revenues		5,000,000	
· ~	\$	7,000,000	3.1%
Equals: Total Proposed FY17 School Budgets:	\$	84,797,713	37.5%

ASE FUNDING (ALL STUDENTS)				Projected Resident		
	<u>Weight</u>	Per Capita		Enrollment		<u>Allocation</u>
K-8 Student Base Funding	1.00	3,512	Х	12,815		45,011,378
9-12 Student Base Funding	1.10	3,864	х	4,839	-	 18,696,142
				17,654	-	\$ 63,707,520
EED CHARACTERISTICS (IDENTIFIABL	E STUDENTS)					
1. Income Level						
Free Meal Eligible	0.40	1,405	х	9,397	=	 13,202,401
2. Student Mobility / Number of Students E	NTERING after 10/	/1				
	0.40	1,405	х	998	=	 1,402,149
3. English Learner Status - English Proficier	ncy Level of Students	3				
Level 1 and 2	0.40	1,405	х	1,696	=	2,382,811
Level 3	0.20	702	х	856	=	601,323
Level 4 and 5	0.10	351	х	521	=	182,996
						\$ 3,167,129
4. Special Education Service Level						 , ,
Less than 15 Hours of Service	0.40	1,405	х	2,006	=	2,818,348
More than 15 Hours of Service	0.80	2,810	х	178	=	500,165
		,				\$ 3,318,513

EXHIBIT 7

CONFIDENTIAL DRAFT - FOR DISCUSSION PURPOSES ONLY

Version date: 3/3/16

Pro-Forma 2016-2017 Allocations	F	Y17 Budget	% of Budget]	Per Pupil
Education Operating Funds	\$	226,125,726	-		
Less: State Magnet Operating		(36,066,205)	15.9%		
FY16 General + Other Operating Revenue:	\$	190,059,521	84.1%	\$	8,440
ess: District Administration					
Central Office Staff	Ş	(12,669,071)			
Contracts and Purchases		(6,802,014)			
	\$	(19,471,085)	8.6%	\$	(865)
ess: School Support Functions					
luition	Ş	(17,533,963)			
Transportation		(23,454,163)			
Facilities and Maintenance		(12,536,249)			
Net Utilities Costs		(7,747,229)			
Benefits and Other		(2,410,000)			
Building Rental		(2,657,092)			
	\$	(66,338,696)	29.3%	\$	(2,946)
ess: School Programs:					
tinerant Staff		(5,720,128)			
oundational Staff Funding		(8,935,247)			
let Early Childhood (Pre-K) Supplement		(2,010,565)			
Alternative Schools		(3,327,541)			
Other Operating Funds to Schools		(2,677,991)			
Comprehensive High School Supplement		(2,965,117)			
Self-Contained Special Education Classrooms		(1,576,762)			
Adult Education		(1,536,932)			
	\$	(28,750,282)	12.7%	\$	(1,277)
school Support and Program Totals:	\$	(114,560,063)	50.7%	\$	(5,087)
and a copport and regram rotator	<u> </u>	(11,000,000)	501770	•	(0,007)
Equals: Funds to Allocate to Schools and Programs:	\$	75,499,458		\$	3,353
Add: Central Office Reductions	\$	3,000,000			
Add: Additional Operating Revenues		5,000,000			
	\$	8,000,000	3.5%		
	\$	83,499,458	36.9%	\$	3,708
Equals: Total Proposed FY17 School Budgets:					

BASE FUNDING RESIDENT STUDENTS)	Weight	Per Capita		Projected Resident <u>Enrollment</u>		Allocation
K-8 Student Base Funding	1.00	3,491	х	12,949	=	45,203,434
9-12 Student Base Funding	1.10	3,840	х	4,624	=	17,756,023
~			_	17,573	-	\$ 62,959,457
NEED CHARACTERISTICS (IDENTIFIABLE	E STUDENTS)		_		-	
1. Income Level						
Free Meal Eligible	0.40	1,396	х	9,217	=	12,870,184
2. Student Mobility / Number of Students El	NTERING after 10/1 0.40	1,396	x	998	=	1,393,560
3. English Learner Status - English Proficien	cy Level of Students					
Level 1 and 2	0.40	1,396	х	1,677	=	2,341,684
Level 3	0.20	698	х	850	=	593,450
Level 4 and 5	0.10	349	х	519	=	181,177
						\$ 3,116,311
4. Special Education Service Level						
Less than 15 Hours of Service	0.40	1,396	х	1,925	=	2,687,979
More than 15 Hours of Service	0.80	2,793	х	169	=	471,967
						\$ 3,159,947
Total General Fund Directly to Schools:						\$ 83,499,458

EXHIBIT 8

FY 16-17 All Funds Comparison Status Quo Budget Allocations and Proposed Student Based Equity Allocations

1	2	3	4	5	6	7	8
School	Total Proposed Enrollment	Status Quo FY 17 Budget	Per Pupil Status Quo	Proposed Student Based Equity Budget	PP Student Based Equity	Total Difference	PP Difference
AL Troup	517	\$ 3,556,608	\$ 6,879	\$ 3,655,282	\$ 7,070	\$ 98,674	\$ 191
Barnard Env Magnet	575	4,798,488	\$8,345	4,859,495	8,451	61,008	106
Benjamin Jepson	500	4,466,516	\$8,933	4,434,274	8,869	(32,243)	(64)
Betsy Ross Arts	452	4,440,170	\$9,823	4,271,389	9,450	(168,781)	(373)
Bishop Woods	507	3,402,529	\$6,711	3,374,720	6,656	(27,809)	(55)
Brennan-Rogers	531	4,337,755	\$8,169	4,297,201	8,093	(40,554)	(76)
Celentano	491	3,648,429	\$7,431	3,665,637	7,466	17,208	35
Clemente	546	3,778,049	\$6,920	3,913,953	7,168	135,904	249
Clinton Ave	581	3,844,775	\$6,618	3,967,839	6,829	123,063	212
Columbus	487	3,079,204	\$6,323	3,229,918	6,632	150,714	309
Conte-West Hills	605	4,689,166	\$7,751	4,724,746	7,809	35,580	59
Davis St	504	3,776,253	\$7,493	3,853,951	7,647	77,698	154
East Rock	531	4,245,873	\$7,996	4,241,554	7,988	(4,319)	(8)
Edgewood	454	3,002,377	\$6,613	3,039,960	6,696	37,583	83
ECMS	108	558,925	\$5,175	752,875	6,971	193,951	1,796
Fair Haven	822	5,658,523	\$6,884	5,726,182	6,966	67,660	82
Hill Central	520	4,074,087	\$7,835	4,145,095	7,971	71,008	137
JC Daniels	513	4,501,821	\$8,775	4,538,775	8,848	36,954	72
JS Martinez	540	3,579,843	\$6,629	3,656,705	6,772	76,862	142
King-Robinson	571	5,208,536	\$9,122	5,269,460	9,228	60,924	107
Lincoln-Bassett	431	3,329,853	\$7,726	3,354,804	7,784	24,951	58
LW Beecher	506	3,614,050	\$7,142	3,745,293	7,402	131,243	259
Mauro-Sheridan	533	4,905,778	\$9,204	4,777,906	8,964	(127,872)	(240)
Nathan Hale	574	3,618,208	\$6,303	3,696,275	6,440	78,066	136
Quinnipiac K-4	320	2,294,995	\$7,172	2,423,547	7,574	128,552	402
Ross Woodward	670	4,802,532	\$7,168	5,036,330	7,517	233,798	349
Strong	454	2,916,309	\$6,424	3,104,587	6,838	188,277	415
Truman	518	3,914,231	\$7,556	3,924,641	7,577	10,411	20
West Rock	256	2,622,354	\$10,244	2,656,007	10,375	33,654	131
Wexler-Grant	467	3,312,592	\$7,093	3,377,389	7,232	64,797	139
W Hooker	470	3,204,100	\$6,817	3,237,689	6,889	33,589	71
Cooperative Arts HS	683	6,001,304	\$8,787	5,954,638	8,718	(46,665)	(68)
Engineering & Sci	644	4,619,460	\$7,173	4,878,984	7,576	259,524	403
HSC	309	3,255,827	\$10,537	3,285,852	10,634	30,025	97
Hill Regional Career	703	5,690,650	\$8,095	5,823,038	8,283	132,387	188
Hyde	252	2,471,481	\$9,807	2,517,931	9,992	46,450	184
James Hillhouse	1005	8,508,456	\$8,466	8,607,887	8,565	99,431	99
Metropolitan	418	3,389,182	\$8,108	3,459,340	8,276	70,158	168
NH Academy	281	2,471,937	\$8,797	2,464,560	8,771	(7,377)	(26)
Sound	362	4,880,265	\$13,481	4,705,893	13,000	(174,371)	(482)
Wilbur Cross	1546	11,978,665	\$7,748	12,075,514	7,811	96,849	63
	21,757	\$ 170,450,154		\$ 172,727,115	.,-	\$ 2,276,961	

March 10, 2016 Revision Notes:

1. Corrected typos on all school pages

2. Added Open Choice and Tuition Revenue to School Pages (data in table above has not changed)

3. Removed redundant row and corrected typo on Troup School Equity Budget Sheet (does not change bottom line)

4. Corrected total error for Clinton Avenue FY15-16 salary

Augusta Lewis Troup School

General Fund Allocation			Methodolog	у			
			Enrollment	Х	Per Pupil		
K-8 Base Student Funding	\$1,707,041	=	489	Х	\$3,491		
9-12 Base Student Funding	\$0	=	-	Х	3,840		
Family Income Based Funding	424,491	=	304	Х	1,396		
Student Mobility Funding	89,367	=	64	Х	1,396		
English Learners Funding	55,854	=	58	Х	963		
Special Education Funding	82,385	=	57	Х	1,445		
District-Directed Funds	-						
Total General Funds Allocation	\$2,359,138						
Proposed Interdistrict Allocation	\$0		Note: General Fur	•	ollment is based		
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	1,493,491		on Resident K-12 Students.				
Year One - Phase in Adjustment	(197,348)	-8) ELL and Special Educa blended rates of multipl			1		
Other Supplemental Funding	-						
Open Choice or Tuition if Applicable	-						
Total FY17 Budget Allocation	\$3,655,282						
Total Enrollment	517						
Budget Per Pupil	\$7,070						

							FY 16	FY 17	
Augusta	Lewis Troup Schoo	1			Salary 1	Fotals:	\$ 3,344,384	\$ 3,444,915	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
1	Bonora	Michelle	Principal	100%	19044015	50113	\$ 138,091	\$ 141,085	71
2	Welfare	Harry	Assistant Principal	100%	19044015	50113	122,447	125,018	General
3	Tonge	Pamela	Teacher-Read 180	100%	19041015	50115	89,239	89,989	General
4	Steele	Rita	Teacher-Lib/Media Specialist	100%	19042015	50115	88,489	89,989	General
5	Nichols	Diane	Teacher-Foreign Language K-8	100%	19041715	50115	86,526	87,276	General
6	Moore	Michael	Teacher-Grade 6	100%	19041015	50115	85,776	87,276	General
7	Nuterangelo	Maria	Teacher-Guidance Counselor	100%	19042015	50115	78,303	81,898	General
8	Vollero	Kristin	Teacher-Instruct. Coach Other	100%	19042003	50115	71,933	75,605	General
9	Squeglia	Vincent	Teacher-Grade 6	100%	19041015	50115	71,933	75,605	General
10	Cordaway	Richard	Teacher-Instruct. Coach Math	100%	25315256	50115	100,105	104,303	Special
11	Schnider	Jennifer	Teacher-Grade 1	100%	19041015	50115	66,180	69,038	General
12	Raucci	Gina	Teacher-Grade 3	100%	19041015	50115	63,334	66,180	General
13	Hopkins	Katherine	Teacher-Grade 4	100%	19041015	50115	63,334	66,180	General
14	Gentile	Stephanie	Teacher-Special Ed K-8	100%	19049015	50115	61,141	63,966	General
15	Jamsek	Blanka	Teacher-Special Ed	100%	19049015	50115	58,719	61,141	General
16	Dill	Aimee	Teacher-Grade 4	100%	19041015	50115	58,523	60,919	General
17	Onorato	Daniel	Teacher-Special Ed	100%	19049015	50115	58,523	60,919	General
18	Colavolpe	Brett	Teacher-Math Grade 5/8	100%	19041115	50115	58,523	60,919	General
19	Pappacoda	Louis	Building Manager	100%	19047415	50121	54,808	55,904	General
20	Gartman	Alexandera	Teacher-Grade 6	100%	19041015	50115	54,342	54,342	General
21	Warner	Brian	Teacher-Social Studies Gr. 5/8	100%	19041515	50115	51,745	54,006	General
22	Maust	Andrew	Teacher-Music Grades K-8	100%	19042215	50115	54,006	54,006	General
23	Grant	Gyna	Teacher-Kindergarten	100%	19041015	50115	53,938	53,938	General
24	White	Marissa	Teacher-Grade 5	100%	25486084	50115	75,023	75,023	Special
25	Looney	Rebecca	Teacher-Art Grades K-8	100%	19042115	50115	51,740	51,740	General
26	Sarli	Samantha	Teacher-Instruct. Coach Other	100%	19041015	50115	51,740	51,740	General
27	O'Halloran	Kathryn	Teacher-Technology Education	100%	19042615	50115	51,740	51,740	General
28	Myers	Dyamond	Teacher-School Social Worker	100%	25476108	50115	72,719	72,719	Special
29	Lowery	Elden	Assistant Building Manager	100%	19047446	50121	48,836	49,813	General
30	O'Donnell	Heather	Teacher-Grade 1	100%	25795319	50115	71,921	71,921	Special

FY16-17 NHPS School Proposed Budget - Student Based Equity Methodology

FY 16 FY 17]		
Augusta	Lewis Troup Schoo	1			Salary 1	Fotals:	\$ 3,344,384	\$ 3,444,915	
				0/ 1/					
Count	Last Name	First Name	Title	% At School	ORG	Object	Salam 15 16	Salam 16 17	Eng d Trues
Count	Carrano	Erica	Teacher-Integrated Lang. Arts		19041615	Object 50115	Salary15-16 49,546	Salary 16-17	Fund Type General
-	Boynton	Mary	Teacher-Grade 2		19041015		49,546	,	General
	Nestor	Kelly	Teacher-Grade 5		19041015		49,546	. ,	General
	Wood	John	Teacher-Physical Education		19041015		49,546	- ,	General
	Dasilva	Monica	Teacher-Grade 3		19040313		49,540	. ,	General
								,	
	Platt	Gina	Teacher-Kindergarten		19041015		47,408		General
	Figaro	Brittney	Teacher-Grade 2		19041015		45,357	- /	General
	Williamson	Wilhelmina	Clerk Typist 12 Months Boe		19041015		44,906	,	General
	Dugo	Domenico	Teacher-Science Grades 5/8		19041415		43,759	,	General
	Jardim	Marisa	Teacher-Music		19041115		43,759	- ,	General
	Perzanoski	Brian	Teacher-Physical Education		19040398		40,082	,	General
	Robinson	Dwight	In House Suspension Worker		19041015		41,553	,	General
	Latka	Christopher	Teacher-School Psychologist		19049198		39,561	,	General
	Younger	Bryan	Comp.Lab Tech/Coor. 10 Mos		25476099		59,436		Special
45	Cooper	Deion	Site Coordinator	100%	25236200	50135	56,475		Special
46	Beardsley	Ann	Teacher-Itinerant Tesol	50%	19041298	50115	33,090	34,519	General
47	Beardsley	Ann	Teacher-Itinerant Tesol	50%	19041298	50115	33,090	34,519	General
48	Patton	Shandra	Asst Teacher School Readiness	100%	25236140	50128	48,449	48,449	Special
49	Burton	Shannon	Teacher-Art Grades K-8	60%	19042198	50115	31,044	31,044	General
50	House	Robert	School Security Officer 10 Mos	100%	19047315	50127	27,602	27,602	General
51	Bynum-Welfare	Harriet	Teacher-Speech And Hearing	30%	19049298	50115	26,772	26,997	General
52	Simon	Susie	Asst Teacher School Readiness	100%	25236140	50128	37,085	37,085	Special
53	Wooten	Margaret	Asst Teacher S/Ed Ages K-8	100%	19049015	50128	25,075	25,075	General
54	Pabon	Ana	Cook/Lead	100%	25215200	50126	24,794	35,951	Food Service
55	Greene	Ida	Asst Teacher Grade 1	100%	25315256	50128	29,167	29,167	Special
56	Plunkett	Jorjett	Asst Teacher Kdg	100%	25315256	50128	29,167	29,167	Special
57	Long	Troy	Asst Teacher S/Ed Ages K-8		19049015		20,115		General
	Carmon	Chaz	Asst Teacher S/Ed Ages K-8		19049015		20,115	-, -	General
	Valentas	Josephine	General Worker		25215200		19.648	., -	Food Service
	Santiago	Nancy	General Worker		25215200		19,648	-,	Food Service
	Joyner	Nathan	Asst Teacher Grade 1		25795319		28,204		Special
	Griffin	Asia	Asst Teacher-Special Education		19049015		18,793		General
	Green	Addie	General Worker		25215200		18,157		Food Service
	Kountz	Dawn	Teacher-Talented And Gifted		19046298		15.855	,	General
	Jones	Shari	General Worker		25215200		13,099	-, -	Food Service
	Farrow	Natalie	Parent Liaison Worker		25215200		3,709	- ,	Special
00	ranow	Inatalle	ratem Liaison worker	10%	23313233	30128	5,709	5,709	special

Augusta Lewis Troup School

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$2,691,007
Special Funds Actual + Benefits	615,656
Food Service	138,252
Total Salaries	\$3,444,915
Non-Personel (Supplies, Materials, etc.	71,426
Part-Time	40,267
Total Budget	\$3,556,608
Total Enrollment	517
Budget Per Pupil	\$6,879

					FY 16	FY 17	
				Salary Tota	ls: \$ 3,344,384	\$ 3,444,915	
				% At			
Count	Last Name	First Name	Title	School Ob	ject Salary15-16	Salary 16-17	Fund Type
1	Bonora	Michelle	Principal	100% 501	13 \$ 138,091	\$ 141,085	General
2	Welfare	Harry	Assistant Principal	100% 501	13 122,447	125,018	General
3	Tonge	Pamela	Teacher-Read 180	100% 501	15 89,239	89,989	General
4	Steele	Rita	Teacher-Lib/Media Specialist	100% 501	15 88,489	89,989	General
5	Nichols	Diane	Teacher-Foreign Language K-8	100% 501	86,526	87,276	General
6	Moore	Michael	Teacher-Grade 6	100% 501	15 85,776	87,276	General
7	Nuterangelo	Maria	Teacher-Guidance Counselor	100% 501	15 78,303	81,898	General
8	Vollero	Kristin	Teacher-Instruct. Coach Other	100% 501	15 71,933	75,605	General
9	Squeglia	Vincent	Teacher-Grade 6	100% 501	15 71,933	75,605	General
10	Cordaway	Richard	Teacher-Instruct. Coach Math	100% 501	15 100,105	104,303	Special
11	Schnider	Jennifer	Teacher-Grade 1	100% 501	66,180	69,038	General
12	Raucci	Gina	Teacher-Grade 3	100% 501	63,334	66,180	General
13	Hopkins	Katherine	Teacher-Grade 4	100% 501	63,334	66,180	General
14	Gentile	Stephanie	Teacher-Special Ed K-8	100% 501	61,141	63,966	General
15	Jamsek	Blanka	Teacher-Special Ed	100% 501	58,719	61.141	General
16	Dill	Aimee	Teacher-Grade 4	100% 501	58,523	60.919	General
17	Onorato	Daniel	Teacher-Special Ed	100% 501			General
18	Colavolpe	Brett	Teacher-Math Grade 5/8	100% 501	58,523	60.919	General
	Pappacoda	Louis	Building Manager	100% 5012		,	General
	Gartman	Alexandera	Teacher-Grade 6	100% 501	- ,	/	General
21	Warner	Brian	Teacher-Social Studies Gr. 5/8	100% 501		54.006	General
22	Maust	Andrew	Teacher-Music Grades K-8	100% 501	- ,	- ,	General
23	Grant	Gyna	Teacher-Kindergarten	100% 501			General
-	White	Marissa	Teacher-Grade 5	100% 501	,		Special
	Looney	Rebecca	Teacher-Art Grades K-8	100% 501	,		General
	Sarli	Samantha	Teacher-Instruct. Coach Other	100% 501	,		General
	O'Halloran	Kathryn	Teacher-Technology Education	100% 501	,		General
-	Myers	Dyamond	Teacher-School Social Worker	100% 501	,		Special
	Lowery	Elden	Assistant Building Manager	100% 501			General
	O'Donnell	Heather	Teacher-Grade 1	100% 501	,		Special
	Carrano	Erica	Teacher-Integrated Lang. Arts	100% 501	,.		General
	Boynton	Mary	Teacher-Grade 2	100% 501	,	· · · ·	General
	Nestor	Kelly	Teacher-Grade 5	100% 501		. ,	General
	Wood	John	Teacher-Physical Education	100% 501	,		General
	Dasilva	Monica	Teacher-Grade 3	100% 501			General
	Platt	Gina	Teacher-Kindergarten	100% 501	,		General
	Figaro	Brittney	Teacher-Grade 2	100% 501			General
	Williamson	Wilhelmina	Clerk Typist 12 Months Boe	100% 501	,	,	General
	Dugo	Domenico	Teacher-Science Grades 5/8	100% 501	,	44,908	
	0				,	,	
40	Jardim	Marisa	Teacher-Music	100% 501	43,759	43,759	General

FY16-17 NHPS School Proposed Budget - Status Quo Methodology

				% At				
Count	Last Name	First Name	Title	School	Object	Salary15-16	Salary 16-17	Fund Type
41	Perzanoski	Brian	Teacher-Physical Education	80%	50115	40,082	41,806	General
42	Robinson	Dwight	In House Suspension Worker	100%	50120	41,553	41,553	General
43	Latka	Christopher	Teacher-School Psychologist	60%	50115	39,561	41,286	General
44	Younger	Bryan	Comp.Lab Tech/Coor. 10 Mos	100%	50118	59,436	59,436	Special
45	Cooper	Deion	Site Coordinator	100%	50135	56,475	56,475	Special
46	Beardsley	Ann	Teacher-Itinerant Tesol	50%	50115	33,090	34,519	General
47	Beardsley	Ann	Teacher-Itinerant Tesol	50%	50115	33,090	34,519	General
48	Patton	Shandra	Asst Teacher School Readiness	100%	50128	48,449	48,449	Special
49	Burton	Shannon	Teacher-Art Grades K-8	60%	50115	31,044	31,044	General
50	House	Robert	School Security Officer 10 Mos	100%	50127	27,602	27,602	General
51	Bynum-Welfare	Harriet	Teacher-Speech And Hearing	30%	50115	26,772	26,997	General
52	Simon	Susie	Asst Teacher School Readiness	100%	50128	37,085	37,085	Special
53	Wooten	Margaret	Asst Teacher S/Ed Ages K-8	100%	50128	25,075	25,075	General
54	Pabon	Ana	Cook/Lead	100%	50126	24,794	35,951	Food Service
55	Greene	Ida	Asst Teacher Grade 1	100%	50128	29,167	29,167	Special
56	Plunkett	Jorjett	Asst Teacher Kdg	100%	50128	29,167	29,167	Special
57	Long	Troy	Asst Teacher S/Ed Ages K-8	100%	50128	20,115	20,115	General
58	Carmon	Chaz	Asst Teacher S/Ed Ages K-8	100%	50128	20,115	20,115	General
59	Valentas	Josephine	General Worker	100%	50126	19,648	28,490	Food Service
60	Santiago	Nancy	General Worker	100%	50126	19,648	28,490	Food Service
61	Joyner	Nathan	Asst Teacher Grade 1	100%	50128	28,204	28,204	Special
62	Griffin	Asia	Asst Teacher-Special Education	100%	50128	18,793	18,793	General
63	Green	Addie	General Worker	100%	50126	18,157	26,328	Food Service
64	Kountz	Dawn	Teacher-Talented And Gifted	20%	50115	15,855	16,428	General
65	Jones	Shari	General Worker	100%	50126	13,099	18,994	Food Service
66	Farrow	Natalie	Parent Liaison Worker	10%	50128	3,709	3,709	Special

Barnard Environmental Studies Magnet School

General Fund Allocation		Methodology					
			Enrollment	Х	Per Pupil		
K-8 Base Student Funding	\$1,183,409	=	339	Х	\$3,491		
9-12 Base Student Funding	\$0	=	-	Х	3,840		
Family Income Based Funding	297,423	=	213	Х	1,396		
Student Mobility Funding	22,342	=	16	Х	1,396		
English Learners Funding	46,429	=	50	Х	929		
Special Education Funding	51,665	=	37	Х	1,396		
District-Directed Funds	-						
Total General Funds Allocation	\$1,601,268						
Proposed Interdistrict Allocation	\$2,517,252		Note: General Funding Enrollment is based				
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	766,392		on Resident K-12	Students.			
Year One - Phase in Adjustment	(122,016)		ELL and Special blended rates of n		1		
Other Supplemental Funding	-						
Open Choice or Tuition if Applicable	96,600						
Total FY17 Budget Allocation	\$4,859,495						
Total Enrollment	575						
Budget Per Pupil	\$8,451						

							FY 16	FY 17]
Barnard	Environmental Stud	lies Magnet School			Salary 1	Fotals:	\$ 3,903,161	\$ 4,036,137	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Jones-Generette	Yolanda	Principal		19044002	5	\$ 140.655	\$ 143.649	71
	Foreman	Eugene	Assistant Principal		19044002		116.643	121.218	
	Drucker	Marjorie	Teacher-Inst. Coach-Science		27041402		88,489	89,989	
	Coppa	Chervl	Teacher-Lib/Media Specialist		19042002		88,489	· · · · · ·	General
	Gambardella	Rosalind	Teacher-Pre-K		27041002		88,489	89,989	
	Elder-Edwards	Verlie	Teacher-Integrated Lang. Arts		19041602		85,776		General
	Tansley	James	Teacher-Music Grades K-8		27041002		85,776	87,276	
	Caldwell	Richard	Teacher-Social Studies Gr. 5/8		19041502		83,500	· · · · · ·	General
9	Berryman	Jonathan	Teacher-Climate Specialist	100%	27041002	50115	81,989	84,851	ID
	Steinberg	Paul	Teacher-Grade 4	100%	27041002	50115	79,276	82,138	
11	Augustine	Reginald	Teacher-Art Grades K-8	100%	27041002	50115	79,276	82,138	ID
	Barros	Andrea	Teacher-Kindergarten	100%	19041002	50115	75,605		General
13	Piraneo	Kristin	Teacher-Literacy Coaching Spec	100%	25315256	50115	108,195	113,539	Special
14	Lombardi	Karen	Teacher-Literacy Coaching Spec	100%	25115678	50115	108,195	113,539	Special
15	Berman	Judith	Teacher-Dev. Reading/K-8	100%	19041302	50115	73,338	77,000	General
16	Mendes	Lisa	Teacher-Grade 3	100%	19041002	50115	69,038	71,933	General
17	Youngs	Kelvin	Teacher Grade 4/6	100%	27041002	50115	68,810	71,694	ID
18	Donroe-Sink	Sarah	Teacher-Grade 4	100%	19041002	50115	66,180	69,038	General
19	Sousa	Dyann	Teacher-Grade 3	100%	27041002	50115	66,180	69,038	ID
20	Dooley	Erin	Teacher-Music Grades K-8	100%	19042202	50115	66,180	69,038	General
21	Fernandez	Andrea	Teacher-Grade 2	100%	19041002	50115	66,180	69,038	General
22	Flanigan	Норе	Teacher-Grade 1	100%	19041002	50115	66,180	69,038	General
23	Dearborne	Kelley	Teacher-Grade 3	100%	27041002	50115	63,334	66,180	ID
24	Evanko-Weber	Abigail	Teacher-Grade 6	100%	27041002	50115	63,334	66,180	ID
25	Hebert	Kristen	Teacher-Grade 5	100%	27041002	50115	63,334	66,180	ID
26	Phillips	Kimberly	Teacher-Grade 4	100%	27041002	50115	63,334	66,180	ID
27	Mclaughlin	Julie	Teacher-Grade 1	100%	19041002	50115	63,334	66,180	General
28	Fretts	Jennifer	Teacher-Pre-K	100%	27041002	50115	61,124	63,513	ID
29	Mioline	Nicole	Teacher-Pre-K	100%	27041002	50115	60,919	63,334	ID
30	Velasquez	Rosa	Teacher-Grade 6	100%	27041002	50115	58,523	60,919	ID

FY16-17 NHPS School Proposed Budget - Student Based Equity Methodology

						FY 16	FY 17	4	
arnard	Environmental Stud	lies Magnet School			Salary '	Fotals:	\$ 3,903,161	\$ 4,036,137	
				04.44					
7	Lest Menne	Elect Manua	Title	% At School	ORG	01	Galam 15 16	S-1 16 17	En 1 Terre
Count 21	Last Name	First Name	Teacher-Science Grades 5/8		19041402	Object 50115	Salary15-16 58.523	Salary 16-17	Fund Type
	Boutin	Suzette Jennifer			19041402 27041002		58,523	56,199	General
	Digioia Scirocco	Pasquale	Teacher-Grade 2				54,808	,	General
		-	Building Manager		19047402		- ,	/	
	Guerrucci	Emily	Teacher-Grade 6 Teacher-School Psychologist		19041002		54,342	- ,-	General General
	Whyte	Elana	, ,		19049198		53,093	,	
	Giusti	Katelyn	Teacher-Grade 2		27041002		53,938 51,740	53,938 51,740	
	Thompson	Kelleigh	Teacher-Kindergarten Teacher-Guidance Counselor		27041002		51,740	- ,	General
	Casey Scafariello	Kelly			19042002		51,740	- ,	General
	Basini	Jason Elisa	Teacher-Special Ed K-8		19049002		- ,		
			Teacher-Phys. Ed Grades K-8		19040302		51,740		General
	Mangino	Marissa Lisa	Teacher-Co-Teacher Elementary Teacher-Grade 4		27041002		51,740	51,740	
	Benard	Paul			27041002		51,740	51,740	
	Caruthers		Assistant Building Manager		19047402		48,836	- ,	General
	Dogani	Theodora	Teacher-Mathematics		19041102		49,601		General
	Sklanka	Abbott	Teacher-Co-Teacher Elementary		27041002		49,601	49,601	
	Butwin	Jennifer	Teacher-Co-Teacher Elementary		27041002		47,408	47,408	
	Alford	Aisha	Teacher-Special Ed K-8		19049002		45,357	· · · · ·	General
	Kanhai	Sherita	Teacher-School Social Worker		25045034		65,586		Special
	Wingreen	Michelle	Teacher-Art		19042102		43,759		General
	Leclair	Zachary	Teacher-Grade 1		27041002		43,759	43,759	
	Mckane	Sarah	Teacher-Special Ed K-8		19049002		43,759	-)	General
	Howard	Tonya	School Business Manager-10 Mos		27041002		41,317	41,317	
	Arnold-Anderson	Amber	Clerk Typist 10 Month Boe		19041002		31,570	,	General
	Twarowski	Christine	Asst Teacher Pre-K		27041002		25,576	25,576	
	Cobb	Kristy	Cook/Lead		25215200		22,887	,	Food Service
	Hwang	Ruth	Asst Teacher Pre-K		27041002		20,773	20,773	
	Morrison	Veronica	Asst Teacher Pre-K		27041002		20,773	20,773	
	Rodriguez	Marilyn	Asst Teacher Pre-K		27041002		20,773	20,773	
	Lamano	Annette	Asst Teacher Pre-K		27041002		20,773	20,773	
	Taylor	Andrea	Asst Teacher Grade 1		25315256		29,167		Special
	Branham	Tanya	Asst Teacher Kdg		25315256		29,167		Special
62	Marro	Debra	Asst Teacher Pre-K	100%	27041002	50128	20,115	20,115	ID
63	Bailey	Alonda	Asst Teacher Pre-K	100%	27041002	50128	20,115	20,115	ID
64	Jackson	Earl	Asst Teacher S/Ed Ages K-8	100%	19049002	50128	20,115	20,115	General
65	Franklin	Vera	Asst Teacher S/Ed Ages K-8	100%	19049002	50128	20,115	20,115	General
66	Payne	Shakwella	General Worker	100%	25215200	50126	19,648	28,490	Food Service
67	Hollman	Joanne	Asst Teacher Pre-K	100%	27041002	50128	19,451	19,451	ID
68	Boyd	Camille	Teacher-Speech And Hearing	20%	25045034	50115	25,662	26,097	Special
69	Kountz	Dawn	Teacher-Talented And Gifted	20%	19046298	50115	15,855	16,428	General
70	Richardson	Pernica	General Worker	100%	25215200	50126	13,590	19,706	Food Service
71	Hammac	Marion	General Worker	72%	25215200	50126	12,967	18,802	Food Service
72	Hudson	Annie	General Worker		25215200		10,643	15,432	Food Service
73	Oliver	Renee	General Worker	30%	25215200	50126	6,877	9,971	Food Service
	Quinones	Mary	General Worker		25215200		6,549	- ,	Food Service

Barnard Environmental Studies Magnet School

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$3,523,958
Special Funds Actual + Benefits	377,095
Food Service	135,083
Total Salaries	\$4,036,137
Non-Personel (Supplies, Materials, etc.	640,039
Part-Time	122,312
Total Budget	\$4,798,488
Total Enrollment	575
Budget Per Pupil	\$8,345

					FY 16	FY 17	
				Salary Total	ls: \$ 3,903,161	\$ 4,036,137	
~				% At			
Count	Last Name	First Name	Title	School Ob		Salary 16-17	Fund Type
	Jones-Generette	Yolanda	Principal	100% 5011		\$ 143,649	General
	Foreman	Eugene	Assistant Principal	100% 5011	,	121,218	
	Drucker	Marjorie	Teacher-Inst. Coach-Science	100% 5011	,	89,989	
	Coppa	Cheryl	Teacher-Lib/Media Specialist	100% 501	,		General
-	Gambardella	Rosalind	Teacher-Pre-K	100% 5011	,	89,989	
	Elder-Edwards	Verlie	Teacher-Integrated Lang. Arts	100% 501			General
	Tansley	James	Teacher-Music Grades K-8	100% 5011		87,276	
	Caldwell	Richard	Teacher-Social Studies Gr. 5/8	100% 5011	5 83,500	,	General
	Berryman	Jonathan	Teacher-Climate Specialist	100% 5011	5 81,989	84,851	ID
10	Steinberg	Paul	Teacher-Grade 4	100% 5011	5 79,276	82,138	ID
11	Augustine	Reginald	Teacher-Art Grades K-8	100% 5011	5 79,276	82,138	
12	Barros	Andrea	Teacher-Kindergarten	100% 501	5 75,605	79,276	General
13	Piraneo	Kristin	Teacher-Literacy Coaching Spec	100% 5011	5 108,195	113,539	Special
14	Lombardi	Karen	Teacher-Literacy Coaching Spec	100% 501	5 108,195	113,539	Special
15	Berman	Judith	Teacher-Dev. Reading/K-8	100% 5011	5 73,338	77,000	General
16	Mendes	Lisa	Teacher-Grade 3	100% 5011	5 69,038	71,933	General
17	Youngs	Kelvin	Teacher Grade 4/6	100% 5011	5 68,810	71,694	ID
	Donroe-Sink	Sarah	Teacher-Grade 4	100% 5011		69.038	General
	Sousa	Dyann	Teacher-Grade 3	100% 501	5 66.180	69.038	ID
20	Dooley	Erin	Teacher-Music Grades K-8	100% 501	5 66.180	69.038	General
	Fernandez	Andrea	Teacher-Grade 2	100% 5011		69.038	General
	Flanigan	Норе	Teacher-Grade 1	100% 501		,	General
	Dearborne	Kelley	Teacher-Grade 3	100% 501		66,180	
-	Evanko-Weber	Abigail	Teacher-Grade 6	100% 5011	,	66,180	
	Hebert	Kristen	Teacher-Grade 5	100% 5011		66,180	
	Phillips	Kimberly	Teacher-Grade 4	100% 5011	,	66,180	
	Mclaughlin	Julie	Teacher-Grade 1	100% 5011			General
	Fretts	Jennifer	Teacher-Pre-K	100% 5011	,	63,513	
	Mioline	Nicole	Teacher-Pre-K	100% 5011		63,334	
	Velasquez	Rosa	Teacher-Grade 6	100% 5011	,	60,919	
	Boutin	Suzette	Teacher-Science Grades 5/8	100% 5011			General
		Jennifer	Teacher-Grade 2	100% 5011	,	56,199	
	Digioia				,	,	
	Scirocco	Pasquale	Building Manager	100% 5012	,	/	General
	Guerrucci	Emily	Teacher-Grade 6	100% 5011		- /-	General
	Whyte	Elana	Teacher-School Psychologist	60% 501	,	,	General
	Giusti	Katelyn	Teacher-Grade 2	100% 5011		53,938	
	Thompson	Kelleigh	Teacher-Kindergarten	100% 5011	,	51,740	
	Casey	Kelly	Teacher-Guidance Counselor	100% 501			General
	Scafariello	Jason	Teacher-Special Ed K-8	100% 5011	,	51,740	
40	Basini	Elisa	Teacher-Phys. Ed Grades K-8	100% 5011	5 51,740	51,740	General

FY16-17 NHPS School Proposed Budget - Status Quo Methodology

				% At				
Count	Last Name	First Name	Title	School	Object	Salary15-16	Salary 16-17	Fund Type
	Mangino	Marissa	Teacher-Co-Teacher Elementary		50115	51,740	51,740	
	Benard	Lisa	Teacher-Grade 4		50115	51,740	51,740	
-	Caruthers	Paul	Assistant Building Manager		50121	48,836	- ,	General
	Dogani	Theodora	Teacher-Mathematics		50115	49,601		General
	Sklanka	Abbott	Teacher-Co-Teacher Elementary		50115	49,601	49,601	
	Butwin	Jennifer	Teacher-Co-Teacher Elementary		50115	47,408	47,408	
	Alford	Aisha	Teacher-Special Ed K-8	100%	50115	45,357	,	General
	Kanhai	Sherita	Teacher-School Social Worker		50115	65,586	65,586	
49	Wingreen	Michelle	Teacher-Art	100%	50115	43,759	43,759	General
50	Leclair	Zachary	Teacher-Grade 1	100%	50115	43,759	43,759	ID
51	Mckane	Sarah	Teacher-Special Ed K-8	100%	50115	43,759	43,759	General
52	Howard	Tonya	School Business Manager-10 Mos	100%	50118	41,317	41,317	ID
53	Arnold-Anderson	Amber	Clerk Typist 10 Month Boe	100%	50124	31,570	31,570	General
54	Twarowski	Christine	Asst Teacher Pre-K	100%	50128	25,576	25,576	ID
55	Cobb	Kristy	Cook/Lead	100%	50126	22,887	33,186	Food Service
56	Hwang	Ruth	Asst Teacher Pre-K	100%	50128	20,773	20,773	ID
57	Morrison	Veronica	Asst Teacher Pre-K	100%	50128	20,773	20,773	ID
58	Rodriguez	Marilyn	Asst Teacher Pre-K	100%	50128	20,773	20,773	ID
59	Lamano	Annette	Asst Teacher Pre-K	100%	50128	20,773	20,773	ID
60	Taylor	Andrea	Asst Teacher Grade 1	100%	50128	29,167	29,167	Special
61	Branham	Tanya	Asst Teacher Kdg	100%	50128	29,167	29,167	Special
62	Marro	Debra	Asst Teacher Pre-K	100%	50128	20,115	20,115	ID
63	Bailey	Alonda	Asst Teacher Pre-K	100%	50128	20,115	20,115	ID
64	Jackson	Earl	Asst Teacher S/Ed Ages K-8	100%	50128	20,115	20,115	General
65	Franklin	Vera	Asst Teacher S/Ed Ages K-8	100%	50128	20,115	20,115	General
66	Payne	Shakwella	General Worker	100%	50126	19,648	28,490	Food Service
67	Hollman	Joanne	Asst Teacher Pre-K	100%	50128	19,451	19,451	ID
68	Boyd	Camille	Teacher-Speech And Hearing	20%	50115	25,662	26,097	Special
69	Kountz	Dawn	Teacher-Talented And Gifted	20%	50115	15,855	16,428	General
70	Richardson	Pernica	General Worker	100%	50126	13,590	19,706	Food Service
71	Hammac	Marion	General Worker	72%	50126	12,967	18,802	Food Service
72	Hudson	Annie	General Worker	100%	50126	10,643	15,432	Food Service
73	Oliver	Renee	General Worker	30%	50126	6,877	9,971	Food Service
74	Quinones	Mary	General Worker	100%	50136	6,549	9,496	Food Service

Benjamin Jepson Magnet School

General Fund Allocation			Methodology				
			Enrollment	Х	Per Pupil		
K-8 Base Student Funding	\$1,008,865	=	289	Х	\$3,491		
9-12 Base Student Funding	\$0	=	-	Х	3,840		
Family Income Based Funding	242,965	=	174	Х	1,396		
Student Mobility Funding	13,964	=	10	Х	1,396		
English Learners Funding	31,418	=	35	Х	898		
Special Education Funding	68,421	=	43	Х	1,591		
District-Directed Funds	-						
Total General Funds Allocation	\$1,365,633						
Proposed Interdistrict Allocation	\$2,164,279		Note: General Funding Enrollment is based				
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	758,277		on Resident K-12				
Year One - Phase in Adjustment	64,485		ELL and Special blended rates of n		1		
Other Supplemental Funding	-						
Open Choice or Tuition if Applicable	81,600						
Total FY17 Budget Allocation	\$4,434,274						
Total Enrollment	500						
Budget Per Pupil	\$8,869						

							FY 16	FY 17]
Benjamii	n Jepson Magnet Sch	nool			Salary 7	Fotals:	\$ 3,948,878	\$ 4,045,436	
Grant	Last Name	First Name	Title	% At School	ORG	Ohior	Galam 15-16	Selere 16 17	Engl Tage
Count					19044018	Object 50113	Salary15-16 \$ 140.655	Salary 16-17 \$ 144.649	Fund Type
	Stancarone Browning	Lesley Julie	Principal Assistant Principal		27044018		\$ 140,655 122,447	\$ 144,649 125.018	
	Wingreen	Deborah	Teacher-Instruct, Coach Other		27044018		88,489	89,989	
	0		Teacher-Magnet Sch. Resource		27041018	50115	88,489	89,989	
	Segal Merritt	Mary Thomas	Teacher-Science Grades 5/8		27041018		88,489	89,989	
	Harris		Teacher-Social Studies Gr. 5/8				,	,	General
		Todney			19041518		88,489	89,989	
	Frisketti	Denise	Teacher-Read 180		19041318		88,489	89,989	General
	Hayes	Sylvia	Teacher-Pre-K		27041018		89,239	89,989	
	Schrass	Walter	Teacher-Technology Education		27042618		85,776	87,276	
	Whiteley Foster	Linda	Teacher-Instruct. Coach Math		25315256		124,375	126,550	•
	Gillette-Youngblood		Teacher-Special Ed K-8		19049018		85,776		General
	Snedeker	Keith	Teacher-Special Ed K-8		19049018		86,526		General
	O'Donnell-Moss	Kathleen	Teacher-Pre K/Sp.Ed.		19049818		86,526	· · · ·	General
	Caldwell	Kenneth	Teacher-Music		19042218		81,989	84,851	General
	Lawrence	Jeanne	Teacher-Lib/Media Specialist		19042018		79,276	- ,	General
	Clough	Ryan	Teacher-Math Grade 5/8		27041118		73,338	77,000	
17	Mcmahon	Karen	Teacher-Kdg/Gr.1	100%	19041018	50115	71,694	74,617	General
18	Keogh	Fidelma	Teacher-Guidance Counselor	50%	19042003	50115	71,694	74,617	General
19	Glynn	Heather	Teacher-Literacy Coaching Spec	100%	25315256	50115	99,775	103,956	Special
20	Limauro	Jane	Teacher-Pre-K	100%	27041018	50115	66,180	69,038	ID
21	Adkins	Amy	Teacher-Integrated Lang. Arts	100%	19041618	50115	65,935	68,810	General
22	Meltzer	Michele	Teacher-Phys. Ed Grades K-8	100%	19040318	50115	65,935	68,810	General
23	Alex	Michele	Teacher-Grade 6	100%	19041018	50115	63,334	66,180	General
24	Wade	Alyson	Teacher-Kdg/Gr.1	100%	19041018	50115	61,141	63,966	General
25	Wickwire	Barbara	Teacher-Kdg/Gr.1	100%	27041018	50115	60,919	63,334	ID
26	Adelino	Emily	Teacher-Grade 2-3	100%	27041018	50115	60,919	63,334	ID
27	Gabriele	Josepha	Teacher-Bilingual Grade 6	100%	19041018	50115	58,523		General
28	O'Neill	Lyndsay	Teacher-Kdg/Gr.1	100%	27041018	50115	56,199	56,199	
	Bohannon	Mark	Building Manager		19047418		54,808		General
	Gagliardi	Sheryl	Teacher-Special Ed K-8		27041018		54,006	54,006	

FY16-17 NHPS School Proposed Budget - Student Based Equity Methodology

	FY 16 FY 17								
enjami	n Jepson Magnet S	chool			Salary 7	Fotals:	\$ 3,948,878	\$ 4,045,436	
	Lest Mene	E'mt Name	T'41.	% At	ODC	01	C-115-16	Selem 16 17	En 1 Terr
Count	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Typ
	Parisi	Mindy	Teacher-Art Grades K-8		27041018	50115	54,006	54,006	
	Smith	Taylor	Teacher-Grade 4-5		27041018	50115	53,938	53,938	
	Brewer	Christina	Teacher-Grade 4-5		19041018		53,938	,	General
	Tondalo	Vanessa	Teacher-Grade 2-3		27041018		53,938	53,938	
	Borsoi	Cristina	Teacher-Foreign Language K-8		27041718		53,938	53,938	
	Kivell	Amanda	Teacher-Grade 4		27041018		53,938	53,938	
	Gere	Amanda	Teacher-Pre-K		27041018		51,745	51,745	
	Palumbo	Jessica	Teacher-Grade 4-5		19041018		51,740		General
	Kotkin	Alexander	Teacher-Grade 4-5		19041018		51,740		General
	Ray-Tasco	Ashley	Assistant Building Manager		19047418		48,836		General
	Manning	Richard	Teacher-Music		27042218		49,546	49,546	
	Mcgrath	Allison	Teacher-Grade 4-5		27041018		47,551	47,551	
	Sanford	Mary	Teacher-Grade 1		27041018		47,551	47,551	
	Phillips	Caitlin	Teacher-Grade 2-3		27041018		45,953	45,953	
45	Lubeski	Kristina	Teacher-Grade 2-3	100%	27041018	50115	45,953	45,953	
46	Oddo	Anthony	Teacher-Special Ed	100%	19049018	50115	45,357	45,357	General
47	Dottori	Brittney	Teacher-Integrated Lang. Arts	100%	27041318	50115	43,759	43,759	ID
48	Jean Paul	Myriam	School Business Manager-10 Mos	100%	27041018	50118	43,491	43,491	ID
49	Schatz	Rachael	Teacher-Speech And Hearing	60%	19049298	50115	39,561	41,286	General
50	Tilley	Valerie	In House Suspension Worker	100%	27041018	50120	38,923	38,923	ID
51	Walker	Rhonda	Clerk Typist 12 Months Boe	100%	19041018	50124	37,883	37,883	General
52	Fuentes	Jocelyn	Head Start Teacher	100%	25795319	50128	50,875	50,875	Special
53	Baker	Renee	Teacher-School Psychologist	50%	19049198	50115	32,968	34,405	General
54	Mceachern	Lauren	Teacher-School Social Worker	60%	19049398	50115	32,605	32,605	General
55	Jimenez	Maura	School Security Officer 10 Mos	100%	19047318	50127	27,602	27,602	General
56	Santiago	Arelis	Parent Liaison Worker	100%	27043318	50128	26,505	26,505	ID
	Tierney	Robin	Asst Teacher Grade 1		25315256		32,998		Special
	Davis	Toni	Asst Teacher-Special Education		27041018		22,757	22,757	1
	Coppola	Louise	Cook/Lead		25215200		20,979		Food Service
	Berrios	Geoconda	Asst Teacher Grade 1		27041018		20,773	20,773	
	Boyd-Jones	Doreen	Asst Teacher Pre-K		27041018		20,773	20,773	
	Rivera	Lucy	Asst Teacher Pre-K		27041018		20,115	20,115	
	Anderson	Maria	Asst Teacher Kdg		27041018		20,115	20,115	
	Council	Sandra	Asst Teacher Pre-K		27041018		20,115	20,115	
	Cangiano	Gina	Asst Teacher S/Ed Ages K-8		19049018		20,115		General
	Foley	Lorraine	Asst Teacher S/Ed Ages K-8		27041018		20,115	20,115	
	Frasier	Woody	Asst Teacher S/Ed Ages K-8 Asst Teacher Pre-K		27041018		20,115	20,115	
		Katherine	Asst Teacher Fre-K Asst Teacher Grade 1		27041018 27041018		19,451	20,115	
	Dzubaty								
	Casanova Davis	Isabel Melissa	Asst Teacher Kdg		27041018		18,793 18,793	18,793	
			Asst Teacher S/Ed Ages K-8		27041018			18,793	
	Gaudino	Rita	General Worker		25215200		14,736	,	Food Service
	Catala	Jason	Teacher-Talented And Gifted		19046298		13,187		General
	Rivera	Dunia	General Worker		25215200		13,753	. ,.	Food Service
	Blake	Carol	General Worker		25215200		7,368	- ,	Food Service
	Balzano	Linda	General Worker		25215200		6,140	,	Food Service
76	Lee	Parris	Parent Liaison Worker	10%	25315253	50128	4,418	4,418	Special

Benjamin Jepson Magnet School

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$3,635,324
Special Funds Actual + Benefits	318,797
Food Service	91,315
Total Salaries	\$4,045,436
Non-Personel (Supplies, Materials, etc.	252,524
Part-Time	168,556
Total Budget	\$4,466,516
Total Enrollment	500
Budget Per Pupil	\$8,933

					FY 16	FY 17	
				Salary Totals:	\$ 3,948,878	\$ 4,045,436	
						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
1	Stancarone	Lesley	Principal	100% 50113	\$ 140,655	\$ 144,649	General
2	Browning	Julie	Assistant Principal	100% 50113	122,447	125,018	ID
3	Wingreen	Deborah	Teacher-Instruct. Coach Other	100% 50115	88,489	89,989	ID
4	Segal	Mary	Teacher-Magnet Sch. Resource	100% 50115	88,489	89,989	ID
5	Merritt	Thomas	Teacher-Science Grades 5/8	100% 50115	88,489	89,989	ID
6	Harris	Todney	Teacher-Social Studies Gr. 5/8	100% 50115	88,489	89,989	General
7	Frisketti	Denise	Teacher-Read 180	100% 50115	88,489	89,989	General
8	Hayes	Sylvia	Teacher-Pre-K	100% 50115	89,239	89,989	ID
9	Schrass	Walter	Teacher-Technology Education	100% 50115	85,776	87,276	ID
10	Whiteley Foster	Linda	Teacher-Instruct. Coach Math	100% 50115	124,375	126,550	Special
11	Gillette-Youngblood	Deborah	Teacher-Special Ed K-8	100% 50115	85,776	87,276	General
12	Snedeker	Keith	Teacher-Special Ed K-8	100% 50115	86,526	87,276	General
13	O'Donnell-Moss	Kathleen	Teacher-Pre K/Sp.Ed.	100% 50115	86,526	87,276	General
14	Caldwell	Kenneth	Teacher-Music	100% 50115	81,989	84,851	General
15	Lawrence	Jeanne	Teacher-Lib/Media Specialist	100% 50115	79,276	82,138	General
16	Clough	Ryan	Teacher-Math Grade 5/8	100% 50115	73,338	77,000	ID
17	Mcmahon	Karen	Teacher-Kdg/Gr.1	100% 50115	71,694	74,617	General
18	Keogh	Fidelma	Teacher-Guidance Counselor	50% 50115	71,694	74,617	General
	Glynn	Heather	Teacher-Literacy Coaching Spec	100% 50115	99,775	103,956	Special
	Limauro	Jane	Teacher-Pre-K	100% 50115	66,180	69,038	
21	Adkins	Amy	Teacher-Integrated Lang. Arts	100% 50115	65,935		General
22	Meltzer	Michele	Teacher-Phys. Ed Grades K-8	100% 50115	65,935	,	General
23	Alex	Michele	Teacher-Grade 6	100% 50115	63,334		General
	Wade	Alyson	Teacher-Kdg/Gr.1	100% 50115	61,141	· · · ·	General
	Wickwire	Barbara	Teacher-Kdg/Gr.1	100% 50115	60,919	63,334	
26	Adelino	Emily	Teacher-Grade 2-3	100% 50115	60,919	63,334	
	Gabriele	Josepha	Teacher-Bilingual Grade 6	100% 50115	58,523	,	General
	O'Neill	Lyndsay	Teacher-Kdg/Gr.1	100% 50115	56,199	56,199	
29	Bohannon	Mark	Building Manager	100% 50121	54,808	55,904	General
	Gagliardi	Sheryl	Teacher-Special Ed K-8	100% 50115	54,006	54,006	
	Parisi	Mindy	Teacher-Art Grades K-8	100% 50115	54,006	54,006	
	Smith	Taylor	Teacher-Grade 4-5	100% 50115	53,938	53,938	
-	Brewer	Christina	Teacher-Grade 4-5	100% 50115	53,938	,	General
	Tondalo	Vanessa	Teacher-Grade 2-3	100% 50115	53,938	53,938	
	Borsoi	Cristina	Teacher-Foreign Language K-8	100% 50115	53.938	53,938	
	Kivell	Amanda	Teacher-Grade 4	100% 50115	53,938	53,938	
	Gere	Amanda	Teacher-Pre-K	100% 50115	51,745	51,745	
	Palumbo	Jessica	Teacher-Grade 4-5	100% 50115	51,740	· · · · ·	General
	Kotkin	Alexander	Teacher-Grade 4-5	100% 50115	51,740	- ,	General
	Ray-Tasco	Ashley	Assistant Building Manager	100% 50121	48,836	,	General

FY16-17 NHPS School Proposed Budget - Status Quo Methodology

				% At				
Count	Last Name	First Name	Title	School	Object	Salary15-16	Salary 16-17	Fund Type
41	Manning	Richard	Teacher-Music	100%	50115	49,546	49,546	ID
42	Mcgrath	Allison	Teacher-Grade 4-5	100%	50115	47,551	47,551	ID
43	Sanford	Mary	Teacher-Grade 1	100%	50115	47,551	47,551	ID
44	Phillips	Caitlin	Teacher-Grade 2-3	100%	50115	45,953	45,953	ID
45	Lubeski	Kristina	Teacher-Grade 2-3	100%	50115	45,953	45,953	ID
46	Oddo	Anthony	Teacher-Special Ed	100%	50115	45,357	45,357	General
47	Dottori	Brittney	Teacher-Integrated Lang. Arts	100%	50115	43,759	43,759	ID
48	Jean Paul	Myriam	School Business Manager-10 Mos	100%	50118	43,491	43,491	ID
49	Schatz	Rachael	Teacher-Speech And Hearing	60%	50115	39,561	41,286	General
50	Tilley	Valerie	In House Suspension Worker	100%	50120	38,923	38,923	ID
51	Walker	Rhonda	Clerk Typist 12 Months Boe	100%	50124	37,883	37,883	General
52	Fuentes	Jocelyn	Head Start Teacher	100%	50128	50,875	50,875	Special
53	Baker	Renee	Teacher-School Psychologist	50%	50115	32,968	34,405	General
54	Mceachern	Lauren	Teacher-School Social Worker	60%	50115	32,605	32,605	General
55	Jimenez	Maura	School Security Officer 10 Mos	100%	50127	27,602	27,602	General
56	Santiago	Arelis	Parent Liaison Worker	100%	50128	26,505	26,505	ID
57	Tierney	Robin	Asst Teacher Grade 1	100%	50128	32,998	32,998	Special
58	Davis	Toni	Asst Teacher-Special Education	100%	50128	22,757	22,757	ID
59	Coppola	Louise	Cook/Lead	100%	50126	20,979	30,420	Food Service
60	Berrios	Geoconda	Asst Teacher Grade 1	100%	50128	20,773	20,773	ID
61	Boyd-Jones	Doreen	Asst Teacher Pre-K	100%	50128	20,773	20,773	ID
62	Rivera	Lucy	Asst Teacher Pre-K	100%	50128	20,115	20,115	ID
63	Anderson	Maria	Asst Teacher Kdg	100%	50128	20,115	20,115	ID
64	Council	Sandra	Asst Teacher Pre-K	100%	50128	20,115	20,115	ID
65	Cangiano	Gina	Asst Teacher S/Ed Ages K-8	100%	50128	20,115	20,115	General
66	Foley	Lorraine	Asst Teacher S/Ed Ages K-8	100%	50128	20,115	20,115	ID
67	Frasier	Woody	Asst Teacher Pre-K	100%	50128	20,115	20,115	ID
68	Dzubaty	Katherine	Asst Teacher Grade 1		50128	19,451	19,451	ID
69	Casanova	Isabel	Asst Teacher Kdg	100%	50128	18,793	18,793	ID
70	Davis	Melissa	Asst Teacher S/Ed Ages K-8	100%	50128	18,793	18,793	ID
71	Gaudino	Rita	General Worker	100%	50126	14,736	21,367	Food Service
72	Catala	Jason	Teacher-Talented And Gifted	20%	50115	13,187	13,762	General
73	Rivera	Dunia	General Worker	100%	50126	13,753	19,942	Food Service
74	Blake	Carol	General Worker	60%	50126	7,368	10,684	Food Service
75	Balzano	Linda	General Worker	50%	50126	6,140	8,903	Food Service
76	Lee	Parris	Parent Liaison Worker	10%	50128	4,418	4,418	Special

Betsy Ross Arts Magnet

General Fund Allocation	Methodology						
			Enrollment	Х	Per Pupil		
K-8 Base Student Funding	\$921,593	=	264	Х	\$3,491		
9-12 Base Student Funding	\$0	=	-	Х	3,840		
Family Income Based Funding	203,868	=	146	Х	1,396		
Student Mobility Funding	1,396	=	1	Х	1,396		
English Learners Funding	7,680	=	14	Х	549		
Special Education Funding	36,305	=	25	Х	1,452		
District-Directed Funds	-						
Total General Funds Allocation	\$1,170,842						
Proposed Interdistrict Allocation	\$2,060,261		Note: General Funding Enrollment is based				
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	588,725		on Resident K-12				
Year One - Phase in Adjustment	337,561		ELL and Special l blended rates of n		1		
Other Supplemental Funding	-						
Open Choice or Tuition if Applicable	114,000						
Total FY17 Budget Allocation	\$4,271,389						
Total Enrollment	452						
Budget Per Pupil	\$9,450						

						FY 16	FY 17]	
Betsy R	oss Arts Magnet				Salary 7	Fotals:	\$ 3,577,943	\$ 3,696,880	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	True	Shawn	Principal		19044055	50113	\$ 140.447	\$ 143.649	
2	Brunson	Angela	Assistant Principal		27044055	50112	114.079	118.654	
3	Cen	Zhanjing	Teacher-Special Ed K-8	100%	19049055	50115	88,489	89,989	General
4	Matteo	Laurie	Teacher-Special Ed K-8	100%	19049055	50115	88,489	89,989	General
5	Cichus	Katarzyna	Teacher-Science Grades 5/8	100%	27041455	50115	88,489	89,989	ID
6	Georgia-Steele	Kimberley	Teacher-Math Grade 5/8	100%	19041155	50115	86,526	87,276	General
7	Johnson	Deborah	Teacher-Grade 6	100%	19041055	50115	85,776	87,276	General
8	Cosgrove	Susan	Teacher-Music Grades K-8	100%	27042255	50115	86,526	87,276	ID
9	Edwards	Lorna	Teacher-English Grades 5/8	100%	19041655	50115	85,776	87,276	General
10	Petriccione	Sylvia	Teacher-Curriculum Staff Devel	100%	19041055	50115	86,526	87,276	General
11	Hennessey	Marguerite	Teacher-Lib/Media Specialist	100%	19042055	50115	79,276	82,138	General
12	Magrey	Bradley	Teacher-English Grades 5/8	100%	27041655	50115	79,276	82,138	ID
13	Duncan	Leanne	Teacher-Mathematics	100%	19041155	50115	73,338	77,000	General
14	Fasano	Kara	Teacher-Guidance Counselor	100%	19042055	50115	71,694	74,617	General
15	Sheehan	Meaghan	Teacher-Music Grades K-8	100%	25486084	50115	100,105	104,303	Special
16	Meinsen Boshea	Kendra	Teacher-Art Grades K-8	100%	27041055	50115	69,038	71,933	ID
17	Cipriano	Jill	Teacher-History/Social Studies	100%	19041555	50115	66,180	69,038	General
18	Freeman	Latesha	Teacher-Math Grade 5/8	100%	27041155	50115	66,180	69,038	ID
19	Galante	Maura	Teacher-Art Grades K-8	100%	27041055	50115	66,180	69,038	ID
20	Lamberti	Medea	Teacher-English Grades 5/8	100%	19041655	50115	65,935	68,810	General
21	Olsen	Janet	Teacher-Guidance Counselor	100%	19042055	50115	63,334	66,180	General
22	Aurora	Courtney	Teacher-Grade 6	100%	27041055	50115	63,334	66,180	ID
23	Sayles	Jameka	Teacher-Grade 6	100%	27041055	50115	63,334	66,180	ID
24	Mikulski	Kelly	Teacher-Grade 5	100%	27041055	50115	63,334	66,180	ID
25	Deriu	Lisa	Teacher-Social Studies Gr. 5/8	100%	19041555	50115	63,334	66,180	General
26	O'Connell	Paul	Teacher-Social Studies Gr. 5/8	100%	19041555	50115	63,334	66,180	General
27	Macdonald	Roisin	Teacher-Science	100%	19041455	50115	63,334	66,180	General
28	Sanderson	John	Teacher-Physical Education	100%	19040355	50115	63,334	66,180	General
29	Murawski	Christine	Teacher-Bilingual Grade 6		19041455		63,334	66,180	General
30	Chriswell	Stacy	Teacher-Foreign Language K-8	100%	19041755	50115	63,334	66,180	General

FY16-17 NHPS School Proposed Budget - Student Based Equity Methodology

							FY 16	FY 17	
tsy Ro	oss Arts Magnet				Salary 7	Fotals:	\$ 3,577,943	\$ 3,696,880	
				% At					
ount	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Malangone-Roman		Teacher-Grade 5		19041055		63,334	,	General
	Ortiz	Autumn	Teacher-Grade 5		19041055		63,334	,	General
	Galemba	Becky	Teacher-Dev. Reading/K-8		19041355		63,334	,	General
	Laggis	Amy	Teacher-Science Grades 5/8		19041455		58,523	,	General
	Neary	Joseph	Teacher-Social Studies Gr. 5/8		19041555		58,523	,	General
	Fried	Matthew	Teacher-Music Grades K-8		27042255		56,199	56,199	
	Brantley	Lucinda	Building Manager		19047455		54,808	/	General
38	Tan	Xin	Teacher-Foreign Language K-8	100%	19041755	50115	51,740	51,740	General
39	Bettencourt	Jay	Assistant Building Manager	100%	19047455	50121	48,836	49,813	General
40	Hand	Patricia	Teacher-Math Grade 5/8	100%	27041155	50115	49,601	49,601	ID
41	Kiley	Angela	Teacher-Special Ed	100%	19049055	50115	49,601	49,601	General
42	Varunes	Kristin	Teacher-Phys. Ed Grades K-8	100%	19040355	50115	49,601	49,601	General
43	Tanyu	Lou Hashley	Teacher-English Grades 5/8	100%	19041655	50115	49,546	49,546	General
44	Rosen-Buell	Joelle	Teacher-Grade 5-6	100%	19041055	50115	47,551	47,551	General
45	Vollero	Heather	Teacher-Grade 6	100%	19041055	50115	45,953	45,953	General
46	Lang	Cayla	Teacher-Mathematics	100%	19041155	50115	45,357	45,357	General
47	Radecki	Jessica	Teacher-Integrated Lang. Arts	100%	19041655	50115	45,357	45,357	General
48	Rodriguez	Evelyn	Clerk Typist 12 Months Boe	100%	19041055	50124	44,906	44,906	General
49	Pittman	Joyce	School Business Manager-10 Mos	100%	27041055	50118	43,491	43,491	ID
50	Baines	Tamika	In House Suspension Worker	100%	19041055	50120	38,923	38,923	General
51	Gambrell	Theresa	School Security Officer 10 Mos		19047300		27.602	27.602	General
52	Piasecki	Maria	Asst Teacher S/Ed Ages K-8		25045034		35,194	35,194	Special
53	Speight	Karen	Cook/Lead		25215200		22,887		Food Service
	Levine	Sharon	Asst Teacher S/Ed Ages K-8		27041055		22,757	22,757	ID
	Henley	Diane	Teacher-Speech And Hearing		19049298		22,310	,	General
	Frazier	Lori	Asst Teacher S/Ed Ages K-8		19049055		20,115	,	General
	Atkinson-Green	Tammika	Asst Teacher S/Ed Ages K-8		25045034		29,167	- , -	Special
	Foster	Betty	General Worker		25215200		18.010		Food Service
	Watson	Bernice	General Worker		25215200		18,010	-, -	Food Service
	Myrick	Jamarr	Drop Out Prevention (261 Days)		25315167		11,708	-, -	Special

Betsy Ross Arts Magnet

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$3,431,092
Special Funds Actual + Benefits	180,372
Food Service	85,415
Total Salaries	\$3,696,880
Non-Personel (Supplies, Materials, etc.	722,991
Part-Time	20,299
Total Budget	\$4,440,170
Total Enrollment	452
Budget Per Pupil	\$9,823

					ſ	FY 16	FY 17	
				Salary To	tals:	\$ 3,577,943	\$ 3,696,880	
				% At				
Count	Last Name	First Name	Title		Object	Salary15-16	Salary 16-17	Fund Type
	True	Shawn	Principal	100% 50		\$ 140,447	\$ 143,649	General
		Angela	Assistant Principal	100% 50		114,079	118,654	
-		Zhanjing	Teacher-Special Ed K-8	100% 50		88,489		General
-		Laurie	Teacher-Special Ed K-8	100% 50		88,489		General
-	Cichus	Katarzyna	Teacher-Science Grades 5/8	100% 50		88,489	89,989	
	Georgia-Steele	Kimberley	Teacher-Math Grade 5/8	100% 50		86,526		General
	Johnson	Deborah	Teacher-Grade 6	100% 50		85,776		General
		Susan	Teacher-Music Grades K-8	100% 50		86,526	87,276	
9	Edwards	Lorna	Teacher-English Grades 5/8	100% 50		85,776	87,276	General
10		Sylvia	Teacher-Curriculum Staff Devel	100% 50	0115	86,526	87,276	General
11	Hennessey	Marguerite	Teacher-Lib/Media Specialist	100% 50	0115	79,276	82,138	General
12	Magrey	Bradley	Teacher-English Grades 5/8	100% 50	0115	79,276	82,138	ID
13	Duncan	Leanne	Teacher-Mathematics	100% 50	0115	73,338	77,000	General
14	Fasano	Kara	Teacher-Guidance Counselor	100% 50	0115	71,694	74,617	General
15	Sheehan	Meaghan	Teacher-Music Grades K-8	100% 50	0115	100,105	104,303	Special
16	Meinsen Boshea	Kendra	Teacher-Art Grades K-8	100% 50	0115	69,038	71,933	ID .
17	Cipriano	Jill	Teacher-History/Social Studies	100% 50	0115	66,180	69,038	General
18	Freeman	Latesha	Teacher-Math Grade 5/8	100% 50	0115	66,180	69,038	ID
19	Galante	Maura	Teacher-Art Grades K-8	100% 50	0115	66,180	69,038	ID
20	Lamberti	Medea	Teacher-English Grades 5/8	100% 50	0115	65,935	68,810	General
21	Olsen	Janet	Teacher-Guidance Counselor	100% 50	0115	63,334	66,180	General
		Courtney	Teacher-Grade 6	100% 50		63,334	66,180	
23		Jameka	Teacher-Grade 6	100% 50		63,334	66,180	
	-	Kelly	Teacher-Grade 5	100% 50		63,334	66,180	
		Lisa	Teacher-Social Studies Gr. 5/8	100% 50		63,334		General
-		Paul	Teacher-Social Studies Gr. 5/8	100% 50		63,334	,	General
-	Macdonald	Roisin	Teacher-Science	100% 50		63,334	,	General
		John	Teacher-Physical Education	100% 50		63,334	,	General
		Christine	Teacher-Bilingual Grade 6	100% 50		63,334	,	General
-		Stacy	Teacher-Foreign Language K-8	100% 50		63,334	,	General
	Malangone-Romano	~	Teacher-Grade 5	100% 50		63,334	,	General
	0	Autumn	Teacher-Grade 5	100% 50		63,334	,	General
-	Galemba	Becky	Teacher-Dev. Reading/K-8	100% 50		63,334	,	General
			Teacher-Science Grades 5/8	100% 50		58,523	,	General
	00	Amy	Teacher-Social Studies Gr. 5/8	100% 50		58,523	,	General
	-	Joseph				/	,	
		Matthew	Teacher-Music Grades K-8	100% 50		56,199	56,199	
		Lucinda	Building Manager	100% 50		54,808	,	General
		Xin	Teacher-Foreign Language K-8	100% 50		51,740	- ,	General
		Jay	Assistant Building Manager	100% 5		48,836	- ,	General
40	Hand	Patricia	Teacher-Math Grade 5/8	100% 50	0115	49,601	49,601	ID

FY16-17 NHPS School Proposed Budget - Status Quo Methodology

				% At				
Count	Last Name	First Name	Title	School	Object	Salary15-16	Salary 16-17	Fund Type
41	Kiley	Angela	Teacher-Special Ed	100%	50115	49,601	49,601	General
42	Varunes	Kristin	Teacher-Phys. Ed Grades K-8	100%	50115	49,601	49,601	General
43	Tanyu	Lou Hashley	Teacher-English Grades 5/8	100%	50115	49,546	49,546	General
44	Rosen-Buell	Joelle	Teacher-Grade 5-6	100%	50115	47,551	47,551	General
45	Vollero	Heather	Teacher-Grade 6	100%	50115	45,953	45,953	General
46	Lang	Cayla	Teacher-Mathematics	100%	50115	45,357	45,357	General
47	Radecki	Jessica	Teacher-Integrated Lang. Arts	100%	50115	45,357	45,357	General
48	Rodriguez	Evelyn	Clerk Typist 12 Months Boe	100%	50124	44,906	44,906	General
49	Pittman	Joyce	School Business Manager-10 Mos	100%	50118	43,491	43,491	ID
50	Baines	Tamika	In House Suspension Worker	100%	50120	38,923	38,923	General
51	Gambrell	Theresa	School Security Officer 10 Mos	100%	50127	27,602	27,602	General
52	Piasecki	Maria	Asst Teacher S/Ed Ages K-8	100%	50128	35,194	35,194	Special
53	Speight	Karen	Cook/Lead	100%	50126	22,887	33,186	Food Service
54	Levine	Sharon	Asst Teacher S/Ed Ages K-8	100%	50128	22,757	22,757	ID
55	Henley	Diane	Teacher-Speech And Hearing	25%	50115	22,310	22,497	General
56	Frazier	Lori	Asst Teacher S/Ed Ages K-8	100%	50128	20,115	20,115	General
57	Atkinson-Green	Tammika	Asst Teacher S/Ed Ages K-8	100%	50128	29,167	29,167	Special
58	Foster	Betty	General Worker	100%	50126	18,010	26,115	Food Service
59	Watson	Bernice	General Worker	100%	50126	18,010	26,115	Food Service
60	Myrick	Jamarr	Drop Out Prevention (261 Days)	20%	50119	11,708	11,708	Special

Bishop Woods School

General Fund Allocation	Methodology					
]	Enrollment	Х	Per Pupil	
K-8 Base Student Funding	\$1,640,715	=	470	Х	\$3,491	
9-12 Base Student Funding	\$0	=	-	Х	3,840	
Family Income Based Funding	335,125	=	240	Х	1,396	
Student Mobility Funding	76,799	=	55	Х	1,396	
English Learners Funding	33,862	=	36	Х	941	
Special Education Funding	94,952	=	62	Х	1,531	
District-Directed Funds	-					
Total General Funds Allocation	\$2,181,452					
Proposed Interdistrict Allocation	\$0		Note: General Funding Enrollment is based			
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	1,137,649		n Resident K-12			
Year One - Phase in Adjustment	55,618		LL and Special lended rates of n		1	
Other Supplemental Funding	-					
Open Choice or Tuition if Applicable						
Total FY17 Budget Allocation	\$3,374,720					
Total Enrollment	507					
Budget Per Pupil	\$6,656					

							FY 16	FY 17]
Bishop	Woods School				Salary 1	Fotals:	\$ 3,122,608	\$ 3,227,773	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Garcia	Rosalind	Principal		19044043	50113	\$ 140.655	-	
	Crisci	Florence	Assistant Principal		19044043	50113	118,931	124.018	
3	Heiter	Cynthia	Teacher-Grade 6	100%	19041043	50115	84,851	89,989	General
4	Doolin	Devra	Teacher-Guidance Counselor	100%	19042043	50115	85,776	87,276	General
5	Mazzacane	Michael	Teacher-Grade 4	100%	19041043	50115	85,776	87,276	General
6	Ford	Jody	Teacher-Grade 4	100%	19041043	50115	86,526	87,276	General
7	Collins	Susan Beth	Teacher-Special Ed K-8	100%	19049043	50115	85,776	87,276	General
8	Willis	Stephanie	Teacher-School Social Worker	100%	19049343	50115	81,989	84,851	General
9	Abdur-Rahman	Patricia	Teacher-Instruct. Coach Math	100%	25315256	50115	114,950	119,100	Special
10	Laughlin	Susan	Teacher-Grade 3	100%	19041043	50115	82,138	82,138	General
11	Fazzuoli	Richard	Teacher-Grade 5	100%	19041043	50115	78,303	81,898	General
12	Campo	Cara	Teacher-Grade 3	100%	19041043	50115	66,180	69,038	General
13	Stevens	Shannon	Teacher-Grade 2	100%	19041043	50115	66,180	69,038	General
14	Dayharsh	Jennifer	Teacher-Grade 3	100%	19041043	50115	66,180	69,038	General
15	Wright	Beth	Teacher-Kindergarten	100%	19041043	50115	63,334	66,180	General
16	Sirico-Alderman	Jamie	Teacher-Instruct. Coach Other	100%	19042043	50115	63,334	66,180	General
17	Pierce	Erika	Teacher-Special Ed K-8	100%	19049043	50115	63,334	66,180	General
18	Walton	Marcus	Teacher-Math Grade 5/8	100%	19041143	50115	63,334	66,180	General
19	Colon	James	Teacher-Social Studies Gr. 5/8	100%	19041543	50115	63,334	66,180	General
20	Garceau	Kaitlin	Teacher-Grade 2	100%	19041043	50115	63,334	66,180	General
21	Lawrence	Roberta	Teacher-Special Ed K-8	100%	19049043	50115	61,141	63,966	General
22	Seiden	Jennifer	Teacher-Kindergarten	100%	19041043	50115	60,919	63,334	General
23	Romano	Jacquelynn	Teacher-Music Grades K-8	100%	19042243	50115	60,919	63,334	General
24	Roberts	Alena	Teacher-Grade 5	100%	19041043	50115	58,523	60,919	General
25	Victory	Darcy	Teacher-Special Ed K-8	100%	19049043	50115	58,523	60,919	General
26	Lynch	Leah	Teacher-Grade 2	100%	19041043	50115	58,523	60,919	General
27	Tomaso	Charles	Building Manager	100%	19047443	50121	54,808	55,904	General
28	Gersch	Timothy	Teacher-Science	100%	19041443	50115	54,215	54,215	General
29	Beutel	Lori	Teacher-Grade 6	100%	19041043	50115	51,740	51,740	General
30	Giannattasio	Paul	Assistant Building Manager	100%	19047443	50121	48,836	49,813	General

FY16-17 NHPS School Proposed Budget - Student Based Equity Methodology

							FY 16	FY 17]
Bishop	Woods School				Salary 1	Fotals:	\$ 3,122,608	\$ 3,227,773	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Rolfe	Sarah	Teacher-Speech And Hearing		25045034		68.124	2	Special
	Canino	Cheryl	Teacher-Integrated Lang. Arts		19041643	50115	48,554		General
33	Defelice	Michael	Teacher-Physical Education	100%	19040343	50115	47.408	47,408	General
34	Cordell	Alyssa	Teacher-Art	100%	19042143	50115	47.408	47,408	General
35	Lehner	Allison	Teacher-Grade 5	100%	19041043	50115	45,357	45,357	General
36	Dicine	Megan	Teacher-Special Ed	100%	19049043	50115	45.357	45,357	General
37	Cantrell	Kimberly	Teacher-Special Ed	100%	19049043	50115	45,357	45,357	General
38	Huckabey	James	In House Suspension Worker	100%	19041043	50120	38,923	38,923	General
	Golia	Gina	Head Teacher School Readiness	100%	25235922	50128	55,529	55,529	Special
40	Sullivan	Brenda	Head Teacher School Readiness	100%	25235922	50128	55,529	55,529	Special
41	Tolson	Sheryl	Clerk Typist 10 Month Boe	100%	19041043	50124	37,423		General
42	Menafee-Hie	Tracey	School Security Officer 10 Mos	100%	19047343	50127	27,602	27,602	General
43	Delucia	Linda	Asst Teacher S/Ed Ages K-8	100%	19049043	50128	25,576	25,576	General
44	Estes	Colleen	Asst Teacher Kdg	100%	25315256	50128	32,998	32,998	Special
45	Palmieri	Laura	Cook/Lead	100%	25215200	50126	21,933	31,803	Food Service
46	O'Mara	Judith	Asst Teacher S/Ed Ages K-8	100%	19049043	50128	20,773	20,773	General
47	Burton	Shannon	Teacher-Art Grades K-8	40%	19042198	50115	20,696	20,696	General
48	Lowe	Tonika	Asst Teacher S/Ed Ages K-8	100%	19049043	50128	20,115	20,115	General
49	Russo	Cassondra	Asst Teacher School Readiness	100%	25235922	50128	28,204	28,204	Special
50	Steele	Kara	Asst Teacher Grade 1	100%	19041043	50128	19,451	19,451	General
51	Tracey	Tiffany	Asst Teacher Grade 1	100%	25315256	50128	28,204	28,204	Special
52	Van Elswyk	Jennifer	Asst Teacher School Readiness	100%	25235922	50128	28,204	28,204	Special
53	Bell	Cordell	Asst Teacher-Special Education	100%	19049043	50128	19,451	19,451	General
54	Esposito	Kim	General Worker	100%	25215200	50126	18,829	27,302	Food Service
55	Hall	Tashia	Asst Teacher S/Ed Ages K-8	100%	19049043	50128	18,793	18,793	General
56	Vaughn	Calvin	Asst Teacher-Special Education	100%	19049043	50128	18,793	18,793	General
57	Wallace-Howard	Hope	Drop Out Prevention (261 Days)	33%	25315167	50119	21,096	21,096	Special
58	Mcdermott	Idal	General Worker	100%	25215200	50126	12,280	17,806	Food Service
59	Feliciano	Yazmin	General Worker	100%	25215200	50126	12,280	17,806	Food Service

Bishop Woods School

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$2,692,941
Special Funds Actual + Benefits	440,115
Food Service	94,717
Total Salaries	\$3,227,773
Non-Personel (Supplies, Materials, etc.	133,577
Part-Time	41,179
Total Budget	\$3,402,529
Total Enrollment	507
Budget Per Pupil	\$6,711

					FY 16	FY 17	
				Salary Totals:	\$ 3,122,608	\$ 3,227,773	
						. , ,	
				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
	Garcia	Rosalind	Principal	100% 50113	\$ 140,655	\$ 144,649	General
2	Crisci	Florence	Assistant Principal	100% 50113	118,931	124,018	
3	Heiter	Cynthia	Teacher-Grade 6	100% 50115	84,851	89,989	General
4	Doolin	Devra	Teacher-Guidance Counselor	100% 50115	85,776	87,276	General
5	Mazzacane	Michael	Teacher-Grade 4	100% 50115	85,776	87,276	General
6	Ford	Jody	Teacher-Grade 4	100% 50115	86,526	87,276	General
7	Collins	Susan Beth	Teacher-Special Ed K-8	100% 50115	85,776	87,276	General
8	Willis	Stephanie	Teacher-School Social Worker	100% 50115	81,989	84,851	General
9	Abdur-Rahman	Patricia	Teacher-Instruct. Coach Math	100% 50115	114,950	119,100	Special
10	Laughlin	Susan	Teacher-Grade 3	100% 50115	82,138	82,138	General
11	Fazzuoli	Richard	Teacher-Grade 5	100% 50115	78,303	81,898	General
12	Campo	Cara	Teacher-Grade 3	100% 50115	66,180	69,038	General
13	Stevens	Shannon	Teacher-Grade 2	100% 50115	66,180	69,038	General
14	Dayharsh	Jennifer	Teacher-Grade 3	100% 50115	66,180	69,038	General
15	Wright	Beth	Teacher-Kindergarten	100% 50115	63,334	66,180	General
	Sirico-Alderman	Jamie	Teacher-Instruct. Coach Other	100% 50115	63,334	66,180	General
17	Pierce	Erika	Teacher-Special Ed K-8	100% 50115	63,334	66,180	General
18	Walton	Marcus	Teacher-Math Grade 5/8	100% 50115	63,334	66,180	General
19	Colon	James	Teacher-Social Studies Gr. 5/8	100% 50115	63,334	66,180	General
20	Garceau	Kaitlin	Teacher-Grade 2	100% 50115	63,334	,	General
21	Lawrence	Roberta	Teacher-Special Ed K-8	100% 50115	61,141		General
	Seiden	Jennifer	Teacher-Kindergarten	100% 50115	60,919	,	General
	Romano	Jacquelynn	Teacher-Music Grades K-8	100% 50115	60,919		General
-	Roberts	Alena	Teacher-Grade 5	100% 50115	58,523	· · · ·	General
	Victory	Darcy	Teacher-Special Ed K-8	100% 50115	58,523		General
	Lynch	Leah	Teacher-Grade 2	100% 50115	58,523	· · · ·	General
	Tomaso	Charles	Building Manager	100% 50121	54.808		General
	Gersch	Timothy	Teacher-Science	100% 50121	54,215	,	General
	Beutel	Lori	Teacher-Grade 6	100% 50115	51,740		General
-	Giannattasio	Paul	Assistant Building Manager	100% 50115	48,836	- ,	General
	Rolfe	Sarah	Teacher-Speech And Hearing	60% 50121	68,124		Special
	Canino	Cheryl	Teacher-Integrated Lang. Arts	100% 50115	48.554		General
-	Defelice	Michael	Teacher-Physical Education	100% 50115	48,554		General
	Cordell	Alyssa	Teacher-Art	100% 50115	47,408	,	General
-	Lehner	Allison	Teacher-Grade 5	100% 50115	45,357		General
	Dicine	Megan	Teacher-Special Ed	100% 50115	45,357	· · · ·	General
	Cantrell	Kimberly	Teacher-Special Ed		45,357		General
	Huckabey	James	I eacher-Special Ed In House Suspension Worker	100% 50115	45,357 38,923	,	General
	Golia	Gina	Head Teacher School Readiness	100% 50120			
				100% 50128	55,529	55,529	
40	Sullivan	Brenda	Head Teacher School Readiness	100% 50128	55,529	55,529	Special

				% At				
Count	Last Name	First Name	Title	School	Object	Salary15-16	Salary 16-17	Fund Type
41	Tolson	Sheryl	Clerk Typist 10 Month Boe	100% 50	0124	37,423	37,423	General
42	Menafee-Hie	Tracey	School Security Officer 10 Mos	100% 50	0127	27,602	27,602	General
43	Delucia	Linda	Asst Teacher S/Ed Ages K-8	100% 50	0128	25,576	25,576	General
44	Estes	Colleen	Asst Teacher Kdg	100% 50	0128	32,998	32,998	Special
45	Palmieri	Laura	Cook/Lead	100% 50	0126	21,933	31,803	Food Service
46	O'Mara	Judith	Asst Teacher S/Ed Ages K-8	100% 50	0128	20,773	20,773	General
47	Burton	Shannon	Teacher-Art Grades K-8	40% 50	0115	20,696	20,696	General
48	Lowe	Tonika	Asst Teacher S/Ed Ages K-8	100% 50	0128	20,115	20,115	General
49	Russo	Cassondra	Asst Teacher School Readiness	100% 50	0128	28,204	28,204	Special
50	Steele	Kara	Asst Teacher Grade 1	100% 50	0128	19,451	19,451	General
51	Tracey	Tiffany	Asst Teacher Grade 1	100% 50	0128	28,204	28,204	Special
52	Van Elswyk	Jennifer	Asst Teacher School Readiness	100% 50	0128	28,204	28,204	Special
53	Bell	Cordell	Asst Teacher-Special Education	100% 50	0128	19,451	19,451	General
54	Esposito	Kim	General Worker	100% 50	0126	18,829	27,302	Food Service
55	Hall	Tashia	Asst Teacher S/Ed Ages K-8	100% 50	0128	18,793	18,793	General
56	Vaughn	Calvin	Asst Teacher-Special Education	100% 50	0128	18,793	18,793	General
57	Wallace-Howard	Hope	Drop Out Prevention (261 Days)	33% 50	0119	21,096	21,096	Special
58	Mcdermott	Idal	General Worker	100% 50	0126	12,280	17,806	Food Service
59	Feliciano	Yazmin	General Worker	100% 50	0126	12,280	17,806	Food Service

Brennan-Rogers School

General Fund Allocation			Methodolog		
			Enrollment	Х	Per Pupil
K-8 Base Student Funding	\$1,710,532	=	490	Х	\$3,491
9-12 Base Student Funding	\$0	=	-	Х	3,840
Family Income Based Funding	445,437	=	319	Х	1,396
Student Mobility Funding	20,945	=	15	Х	1,396
English Learners Funding	33,862	=	30	Х	1,129
Special Education Funding	127,068	=	80	Х	1,588
District-Directed Funds	-				
Total General Funds Allocation	\$2,337,844				
Proposed Interdistrict Allocation	\$0		Note: General Fun	-	ollment is based
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	1,863,849		on Resident K-12		
Year One - Phase in Adjustment	81,108		ELL and Special l blended rates of n		1
Other Supplemental Funding	-				
Open Choice or Tuition if Applicable	14,400				
Total FY17 Budget Allocation	\$4,297,201				
Total Enrollment	531				
Budget Per Pupil	\$8,093				

					FY 16	FY 17]		
Brennan	-Rogers School				Salary 7	Fotals:	\$ 4,080,667	\$ 4,158,979	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Deblasio	Gail	Principal		19044021	50113	\$ 138.382	\$ 144.306	
2	Brunson	Monique	Assistant Principal		19044021	50113	124.867	127,514	
3	Leblanc	Barbara	Teacher-Literacy Coaching Spec	100%	25115678	50115	128,309	130,484	Special
4	Mayes	Tracey	Teacher-Instruct. Coach Math	100%	25315256	50115	124,375	126,550	Special
	Thomas	Tara	Teacher-Grade 6	100%	19041021	50115	79,276	82,138	General
6	Greco	Jaime	Teacher-Grade 6	100%	25316160	50115	95,961	100,105	Special
7	Franco	Elizabeth	Teacher-Pre-K	100%	19041021	50115	66,180	69,038	General
8	Peterson	Tracy	Teacher-Mag.ResElementary	100%	25486084	50115	91,834	95,961	Special
9	Susi	Ashley	Teacher-Special Ed K-8	100%	19049021	50115	63,334	66,180	General
10	Averna	Barbara	Teacher-Grade 1	100%	19042021	50115	63,334	66,180	General
11	Penta	Kristen	Teacher-School Social Worker	100%	19049321	50115	63,513	65,935	General
12	Santell	Ronada	Teacher-Integrated Lang. Arts	100%	19041321	50115	60,919	63,334	General
13	Constantinople	Florence	Teacher-Integrated Lang. Arts	100%	19042021	50115	58,801	58,801	General
14	Melillo	Katherine	Teacher-School Psychologist	90%	19049198	50115	55,012	57,162	General
15	Ventura	Heather	Teacher-Grade 1	100%	19041021	50115	56,199	56,199	General
16	Menta	Colby	Teacher-School Social Worker	100%	19049331	50115	56,199	56,199	General
17	Jackson	Victor	Building Manager	100%	19047421	50121	54,808	55,904	General
18	Barham	Lamont	Building Manager	100%	19047421	50121	54,808	55,904	General
19	Duhaney	Sandra	Drug Education Prevention Work	100%	25795319	50135	78,896	78,896	Special
20	Vitello	Joseph	Teacher-Grade 5	100%	19041021	50115	53,938	53,938	General
21	Raiford	Tamara	Teacher-Grade 3	100%	19041021	50115	51,745	51,745	General
22	Frost	Janita	Teacher-Grade 1	100%	19041021	50115	51,745	51,745	General
23	Pitkin	Jessica	Teacher-Grade 2	0%	19041021	50115	51,740	51,740	General
24	Romano	Kristen	Teacher-Kindergarten	100%	19041021	50115	51,740	51,740	General
25	Cyr	Daron	Teacher-Kindergarten	100%	19041021	50115	51,740	51,740	General
26	Rascati	Erica	Teacher-Kindergarten	100%	19041021	50115	51,740	51,740	General
27	Mccoart	Stacey	Teacher-Special Ed K-8		19049021		51,740	51,740	General
-	Riolino	Maria	Teacher-Grade 5		19041021		51,740	- ,	General
-	Merritt	Bryan	Teacher-Social Studies Gr. 5/8		19041521		51,740	- ,	General
30	Kochan	Kelly	Teacher-Science	100%	19041421	50115	51,740	51,740	General

FY16-17 NHPS School Proposed Budget - Student Based Equity Methodology

							FY 16	FY 17	
rennan	-Rogers School				Salary '	Fotals:	\$ 4,080,667	\$ 4,158,979	
					-				
				% At	0.0.0				D 1 D
Count	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Iacovo	Lauren	Teacher-Grade 2		19041021	50115	51,740	51,740	
	Kazakewich Borino	Kristin Nicole	Teacher-Grade 2		19041021		51,740		General
			Teacher-Grade 3		19041021		51,740	,	General
	Pitkin	Jessica	Teacher-Grade 3		19041021	0%	51,740		General
	Naylor	Andrew	Assistant Building Manager		19047421		48,836		General
	Morgillo	Joseph	Assistant Building Manager		19047421		48,836	. ,	General
	Brown	Benjamin	Teacher-Integrated Lang. Arts		19041321		49,601		General
	Hintz	Tracy	Teacher-Lib/Media Specialist		19042021		49,601		General
	Fitzgerald	Erica	Teacher-Grade 4		19041021		49,601		General
	Kroopneck	Marina	Teacher-Mathematics		19041121		49,601		General
	Riccitelli	James	Teacher-Phys. Ed Grades K-8		19040321		49,546	,	General
	Summers	Jeffrey	Teacher-Art Grades K-8		19042121		49,546		General
	Katz	Melissa	Teacher-Grade 3		19041021		47,551		General
	Tracey	Kelly	Teacher-Special Ed		19049021		47,551		General
45	Dessureau	Erin	Teacher-Special Ed		19049021		47,551		General
	Trochsler	Jessica	Teacher-Special Ed K-8		19049021		47,408		General
47	Maldonado	Alyssa	Teacher-Pre K-3	100%	19041021		47,408		General
48	Fargeorge	Thomas	Teacher-Grade 6	100%	19041021	50115	45,953	45,953	General
49	Daley	Lesha	Teacher-Grade 4	100%	19041021	50115	45,953	45,953	General
50	Zoufaly	Amelia	Teacher-Grade 4	100%	19041021	50115	45,953	45,953	General
51	Milliken	Katelyn	Teacher-Music	100%	19042221	50115	45,953	45,953	General
52	Rowe	Monica	Teacher-Special Ed K-8	100%	19049021	50115	43,759	45,357	General
53	Dydyn	Joshua	Teacher-Physical Education		19040321		45,357		General
	Caputo	Nicole	Teacher-Special Ed K-8		19049021		43,759		General
	Gay	Lensley	Site Coordinator		25235213		56,475		Special
	Lawton	Celestine	Clerk Typist 12 Months Boe		19041021		37,883		General
	Wright	Denise	Clerk Typist 10 Month Boe		19041021		31,570		General
	Campbell	David	Teacher-Music		19042298		28,445		General
	Richardson	Anthony	School Security Officer 10 Mos		19047321		27,602		General
	Van Wie	Sharon	Asst Teacher Grade 2		19047321		25,576		General
	Morton	Wanda	Asst Teacher S/Ed Ages K-8		19049021		25,576	,	General
	Mickelson	Rebecca Deborah	Teacher-Art		19042198		22,480		General
	Rosadini		Asst Teacher-Special Education		19049021		22,093		General
	Soto	Ana	Teacher-School Social Worker		19049398		21,737		General
	Williams	Patricia	Asst Teacher S/Ed Ages K-8		19049021		21,430		General
	Abdus-Sabur	Khaliah	Asst Teacher Grade 1		25795319		29,167		Special
	Winfrey	Aliecia	Asst Teacher Kdg		25315256		29,167		Special
	Baldino	Robin	Asst Teacher Kdg		25315256		29,167		Special
	Torres	Ivonne	Asst Teacher Pre-K		19041021		20,115		General
	Giordano	Joy	Asst Teacher Pre-K		19041021		20,115		General
	Gambardella	Victoria	Asst Teacher S/Ed Ages K-8		19049821		20,115	,	General
	Walters	Mary	Asst Teacher S/Ed Ages K-8		25045034		29,167		Special
	Counsel	Phillip	Asst Teacher S/Ed Ages K-8		19049021		20,115	20,115	General
74	Smith	Vencella	Cook/Lead		25215200		20,026	29,038	Food Service
75	Papa	Charlotte	Teacher-Guidance Counselor	40%	19046198	50115	19,840	19,840	General
76	Higgins	Courtney	Asst Teacher S/Ed Ages K-8	100%	19049021	50128	19,451	19,451	General
	Ballard	Cynthia	Asst Teacher Grade 1	100%	19041021	50128	19,451	19,451	General
78	Franco	Wendy	Asst Teacher Grade 1	100%	25315256	50128	28,204	28,204	Special
	Brevard	Janice	Asst Teacher Pre-School		19041021		19,451		General
	Gray	Destiny	Asst Teacher S/Ed Ages K-8		19049021		19,451		General
	Cothran	Karen	Cook/Lead		25215200		19,072		Food Service
	Wiggins	Chrystal	Asst Teacher S/Ed Ages K-8		19049021		18,793		General
	Perkins	Dorothy	General Worker		25215200		15,554		Food Service
	Gary	Larrisha	General Worker		25215200		10,643		Food Service
	Slade	Reginald	Drop Out Prevention (261 Days)		25795319		12,670		Special
	Myrick	Jamarr	Drop Out Prevention (201 Days)		25315167		11,708		Special
	Farrow	Natalie	Parent Liaison Worker		25315167		7,417		Special
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Brennan-Rogers School

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$3,299,164
Special Funds Actual + Benefits	765,137
Food Service	94,678
Total Salaries	\$4,158,979
Non-Personel (Supplies, Materials, etc.	136,520
Part-Time	42,256
Total Budget	\$4,337,755
Total Enrollment	531
Budget Per Pupil	\$8,169

					FY 16	FY 17	
				Salary Totals:	\$ 4,080,667	\$ 4,158,979	
				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
1	Deblasio	Gail	Principal	100% 50113	\$ 138,382	\$ 144,306	
2	Brunson	Monique	Assistant Principal	100% 50113	124,867	127,514	
3	Leblanc	Barbara	Teacher-Literacy Coaching Spec	100% 50115	128,309	130,484	1
4	Mayes	Tracey	Teacher-Instruct. Coach Math	100% 50115	124,375	126,550	
5	Thomas	Tara	Teacher-Grade 6	100% 50115	79,276	82,138	General
6	Greco	Jaime	Teacher-Grade 6	100% 50115	95,961	100,105	Special
7	Franco	Elizabeth	Teacher-Pre-K	100% 50115	66,180	69,038	General
8	Peterson	Tracy	Teacher-Mag.ResElementary	100% 50115	91,834	95,961	Special
9	Susi	Ashley	Teacher-Special Ed K-8	100% 50115	63,334	66,180	General
10	Averna	Barbara	Teacher-Grade 1	100% 50115	63,334	66,180	General
11	Penta	Kristen	Teacher-School Social Worker	100% 50115	63,513	65,935	General
12	Santell	Ronada	Teacher-Integrated Lang. Arts	100% 50115	60,919	63,334	General
13	Constantinople	Florence	Teacher-Integrated Lang. Arts	100% 50115	58,801	58,801	General
14	Melillo	Katherine	Teacher-School Psychologist	90% 50115	55,012	57,162	General
15	Ventura	Heather	Teacher-Grade 1	100% 50115	56,199	56,199	General
16	Menta	Colby	Teacher-School Social Worker	100% 50115	56,199	56,199	General
17	Jackson	Victor	Building Manager	100% 50121	54,808		General
18	Barham	Lamont	Building Manager	100% 50121	54,808	· · · ·	General
19	Duhaney	Sandra	Drug Education Prevention Work	100% 50135	78,896	,	Special
	Vitello	Joseph	Teacher-Grade 5	100% 50115	53,938	,	General
	Raiford	Tamara	Teacher-Grade 3	100% 50115	51.745	,	General
	Frost	Janita	Teacher-Grade 1	100% 50115	51,745	- ,	General
23	Pitkin	Jessica	Teacher-Grade 2	0% 50115	51,740	- ,	General
-	Romano	Kristen	Teacher-Kindergarten	100% 50115	51.740	· · · ·	General
	Cyr	Daron	Teacher-Kindergarten	100% 50115	51,740	- ,	General
	Rascati	Erica	Teacher-Kindergarten	100% 50115	51,740	,	General
	Mccoart	Stacey	Teacher-Special Ed K-8	100% 50115	51,740	- ,	General
	Riolino	Maria	Teacher-Grade 5	100% 50115	51,740	- ,	General
	Merritt	Bryan	Teacher-Social Studies Gr. 5/8	100% 50115	51,740		General
	Kochan	Kelly	Teacher-Science	100% 50115	51,740	- ,	General
	Iacovo	Lauren	Teacher-Grade 2	100% 50115	51,740	- ,	General
	Kazakewich	Kristin	Teacher-Grade 2	100% 50115	51,740	· · · ·	General
	Borino	Nicole	Teacher-Grade 3	100% 50115	51,740	- ,	General
	Pitkin	Jessica	Teacher-Grade 3	100% 0%	51,740	,	General
	Naylor	Andrew	Assistant Building Manager	100% 50121	48,836		General
	Morgillo		Assistant Building Manager	100% 50121	48,836	- ,	General
	0	Joseph					
	Brown	Benjamin	Teacher-Integrated Lang. Arts	100% 50115	49,601	,	General
	Hintz	Tracy	Teacher-Lib/Media Specialist	100% 50115	49,601		General
	Fitzgerald	Erica	Teacher-Grade 4	100% 50115	49,601	· · · ·	General
40	Kroopneck	Marina	Teacher-Mathematics	100% 50115	49,601	49,601	General

				% At				
Count	Last Name	First Name	Title	School	Object	Salary15-16	Salary 16-17	Fund Type
41	Riccitelli	James	Teacher-Phys. Ed Grades K-8	100%	50115	49,546	49,546	General
42	Summers	Jeffrey	Teacher-Art Grades K-8	100%	50115	49,546	49,546	General
43	Katz	Melissa	Teacher-Grade 3	100%	50115	47,551	47,551	General
44	Tracey	Kelly	Teacher-Special Ed	100%	50115	47,551	47,551	General
	Dessureau	Erin	Teacher-Special Ed	100%	50115	47,551	47,551	General
46	Trochsler	Jessica	Teacher-Special Ed K-8		50115	47,408	,	General
47	Maldonado	Alyssa	Teacher-Pre K-3		50115	47,408		General
48	Fargeorge	Thomas	Teacher-Grade 6	100%	50115	45,953	45,953	General
	Daley	Lesha	Teacher-Grade 4		50115	45,953		General
	Zoufaly	Amelia	Teacher-Grade 4		50115	45,953	,	General
	Milliken	Katelyn	Teacher-Music		50115	45,953		General
-	Rowe	Monica	Teacher-Special Ed K-8		50115	43,759	,	General
	Dydyn	Joshua	Teacher-Physical Education		50115	45,357		General
	Caputo	Nicole	Teacher-Special Ed K-8		50115	43,759	,	General
	Gay	Lensley	Site Coordinator		50135	56,475		Special
	Lawton	Celestine	Clerk Typist 12 Months Boe		50124	37,883		General
	Wright	Denise	Clerk Typist 10 Month Boe		50124	31,570		General
	Campbell	David	Teacher-Music		5012	28,445		General
	Richardson	Anthony	School Security Officer 10 Mos		50127	27,602		General
	Van Wie	Sharon	Asst Teacher Grade 2		50127	25,576	,	General
	Morton	Wanda	Asst Teacher S/Ed Ages K-8		50128	25,576		General
-	Mickelson	Rebecca	Teacher-Art		50115	22,480		General
	Rosadini	Deborah	Asst Teacher-Special Education		50128	22,093		General
	Soto	Ana	Teacher-School Social Worker		50115	21,737		General
-	Williams	Patricia	Asst Teacher S/Ed Ages K-8		50128	21,430		General
	Abdus-Sabur	Khaliah	Asst Teacher Grade 1		50128	29,167	,	Special
	Winfrey	Aliecia	Asst Teacher Kdg		50128	29,167		Special
	Baldino	Robin	Asst Teacher Kdg		50128	29,167	,	Special
	Torres	Ivonne	Asst Teacher Pre-K		50128	20,115		General
	Giordano	Jov	Asst Teacher Pre-K		50128	20,115	,	General
	Gambardella	Victoria	Asst Teacher S/Ed Ages K-8		50128	20,115	- , -	General
-	Walters	Mary	Asst Teacher S/Ed Ages K-8		50128	29,167	,	Special
	Counsel	Phillip	Asst Teacher S/Ed Ages K-8		50128	20,115		General
	Smith	Vencella	Cook/Lead		50126	20,026		Food Service
	Papa	Charlotte	Teacher-Guidance Counselor		50115	19.840	. ,	General
	Higgins	Courtney	Asst Teacher S/Ed Ages K-8		50128	19,451	- ,	General
	Ballard	Cynthia	Asst Teacher Grade 1		50128	19,451		General
	Franco	Wendy	Asst Teacher Grade 1		50128	28,204	,	Special
	Brevard	Janice	Asst Teacher Pre-School		50128	19,451		General
	Gray	Destiny	Asst Teacher S/Ed Ages K-8		50128	19,451	,	General
	Cothran	Karen	Cook/Lead		50126	19,072	.,.	Food Service
	Wiggins	Chrystal	Asst Teacher S/Ed Ages K-8		50128	18,793	,	General
	Perkins	Dorothy	General Worker		50126	15,554		Food Service
	Gary	Larrisha	General Worker		50126	10,643	,	Food Service
	Slade	Reginald	Drop Out Prevention (261 Days)		50119	12,670	- , -	Special
	Myrick	Jamarr	Drop Out Prevention (261 Days)		50119	11,708		Special
	Farrow	Natalie	Parent Liaison Worker		50128	7,417		Special
	Pham	Ngoc Thuy T	Teacher-School Social Worker		50120	78,303		General
50		1.500 muj 1	reacher School Social Worker	0070	50115	70,505	01,070	Centrui

Celentano School

Budget Per Pupil

General Fund Allocation			Methodolog	y	
			Enrollment	Х	Per Pupil
K-8 Base Student Funding	\$1,570,897	=	450	Х	\$3,491
9-12 Base Student Funding	\$0	=	-	Х	3,840
Family Income Based Funding	300,216	=	215	Х	1,396
Student Mobility Funding	20,945	=	15	Х	1,396
English Learners Funding	39,447	=	31	Х	1,272
Special Education Funding	86,574	=	56	Х	1,546
District-Directed Funds	-				
Total General Funds Allocation	\$2,018,079				
Proposed Interdistrict Allocation	\$0		Note: General Fu	U	ollment is based
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	1,557,173		on Resident K-12 Students.		
Year One - Phase in Adjustment	(34,416)		ELL and Special l blended rates of n		-
Other Supplemental Funding	-			1	0
Open Choice or Tuition if Applicable	124,800				
Total FY17 Budget Allocation	\$3,665,637				
Total Enrollment	491				

							FY 16	FY 17	
Celentar	no School				Salary 1	Fotals:	\$ 3,470,635	\$ 3,565,583	
				% At					
Count	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Redd Hannans	Keisha	Principal		19044048	50113	\$ 140.447		
2	Jenkins	Jennifer	Assistant Principal	100%	19044048	50113	114,738	119,313	General
3	Osei Holden	Nikkina	Teacher-School Social Worker	100%	19049348	50115	84,851	89,989	General
4	Aube	Susan	Teacher-Kindergarten	100%	25795319	50115	128,309	130,484	Special
5	Freeman	Gail	Teacher-Science	100%	19041448	50115	88,489	89,989	General
6	Johnson	Donna	Teacher-Music Grades K-8	100%	19042248	50115	86,526	87,276	General
7	Smith	Creola	Teacher-Instruct. Coach Math	100%	25315256	50115	124,375	126,550	Special
8	Thigpen	Melodie	Teacher-Special Ed	100%	19049048	50115	82,138	87,276	General
9	Colantonio	Margaret	Teacher-Special Ed K-8	100%	19049748	50115	86,526	87,276	General
10	Lathrop	Paula	Teacher-Pre-K	100%	19041048	50115	85,776	87,276	General
11	O'Connor	Cathlin	Teacher-Grade 5-6	100%	19041048	50115	82,138	87,276	General
12	Sodano-Richards	Verna	Teacher-Grade 6	100%	19042648	50115	78,804	82,511	General
13	Minnella	David	Teacher-Music Grades K-8	100%	19042248	50115	79,276	82,138	General
14	Mcnulty	Karen	Teacher-Instruc. Coach Literac	100%	25115678	50115	114,950	119,100	Special
15	Mcdermott	Sheila	Teacher-Grade 4	100%	19041048	50115	71,933	75,605	General
16	Festa	Megan	Teacher-Grade 4	100%	19041048	50115	66,180	69,038	General
17	Eaton	Jasmine	Teacher-Mathematics	100%	25486084	50115	91,834	95,961	Special
18	Scarinci	Angela	Teacher-Grade 3	100%	19041048	50115	63,334	66,180	General
19	Lombardi	Marisa	Teacher-Pre-K	100%	19041048	50115	61,141	63,966	General
20	Mulligan	Ashley	Teacher-Science	100%	19041448	50115	61,141	63,966	General
21	Charles	Sandra	Teacher-Special Ed K-8	100%	19049048	50115	58,523	60,919	General
22	Hayes	Ashley	Teacher-Magnet Sch. Resource	100%	25176122	50115	81,677	85,143	Special
23	Bontatibus	John	Building Manager	100%	19047448	50121	54,808	55,904	General
24	Malkin	Linda	Teacher-Magnet Sch. Resource	100%	25176122	50115	78,796	78,796	Special
25	Urbano	Colette	Teacher-Guidance Counselor	100%	19042048	50115	54,342	54,342	General
26	Seco	Danielle	Teacher-School Psychologist	100%	19049148	50115	54,342	54,342	General
27	Holzbar	Frances	Teacher-Kindergarten	100%	25795319	50115	75,030	75,030	Special
28	Galardi	Michelle	Teacher-Grade 2	100%	19041048	50115	51,745	51,745	General
29	Sykes	John	Teacher-Art Grades K-8	100%	19042148	50115	51,745	51,745	General
30	Kelly	Carol	Teacher-Integrated Lang. Arts	100%	19041648	50115	51,740	51,740	General

\$7,466

Celentano	School								
Count					Salary T	Fotals:	\$ 3,470,635	\$ 3,565,583]
Count									
Count				% At	0.0.0		0.1.15.16		
	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
-	Karkos	Matthew	Teacher-Special Ed		19049048	50115	51,740	- ,	General
	Mineo	Alexa	Teacher-Special Ed		19049048		51,740	- ,	General
33 R		Eric	Teacher-Grade 3		19041048		51,740	,	General
	Acosta	Melissa	Teacher-Grade 1		19041048		51,740	- ,	General
35 T		James	Assistant Building Manager		19047448		48,836	,	General
	Alvarez	Michael	Teacher-Grade 6		19041048		49,601		General
	Piscitelli	Michael	Teacher-Physical Education		19040348		49,546	- ,	General
38 Ja		Nicole	Teacher-Grade 2		19041048		49,546		General
39 E		Breanna	Teacher-Grade 6		19041048		49,546	,	General
40 N	Martins	Annalisa	Teacher-Grade 1	100%	19041048	50115	49,546	49,546	General
41 N	Mallory	Steven	Teacher-History/Social Studies	100%	19041548	50115	47,408	47,408	General
42 L	Lupoli	Carl	Teacher-Physical Education	80%	19040398	50115	45,063	46,975	General
43 C	Camilleri	Daniel	Teacher-Special Ed K-8	100%	19049048	50115	45,953	45,953	General
44 N	Moye	Amber	Teacher-Grade 3	100%	19041048	50115	45,357	45,357	General
45 B	Bell	Christina	Teacher-Grade 5	100%	19041048	50115	43,759	43,759	General
46 Jo	ohnson	Raechelle	Clerk Typist 10 Month Boe	100%	19041048	50124	31,570	31,570	General
47 F	Fracasso	Joan	Asst Teacher Grade 1	100%	25315256	50128	37,085	37,085	Special
48 N	Moore	Sharon	Asst Teacher Pre-K	100%	19049048	50128	25,576	25,576	General
49 S	Schimelfanick	Debra	Cook/Lead	100%	25215200	50126	22,887	33,186	Food Service
50 C	Coward	Dorothy	Asst Teacher Kdg	100%	25315256	50128	32,998	32,998	Special
51 N	Magnuson	Debra	Asst Teacher S/Ed Ages 3-5	100%	19049748	50128	22,757	22,757	General
52 S	Saunders	Robert	Asst Teacher S/Ed Ages K-8	100%	19049048	50128	22,757	22,757	General
53 G	Guz	Diane	Asst Teacher S/Ed Ages 3-5	100%	25045034	50128	29,167	29,167	Special
54 V	Watkins	Cynthia	Asst Teacher Kdg	100%	19041048	50128	19,451	19,451	General
55 H	Hobby	Shequerra	Asst Teacher S/Ed Ages K-8		19049048		19,451		General
56 S	Spallone	Nadine	General Worker	100%	25215200	50126	18,010	26,115	Food Service
	Kountz	Dawn	Teacher-Talented And Gifted		19046298		15,855	16,428	General
58 E	Edwards	Dawn	School Security Officer 10 Mos	50%	19047398	50127	13,801	13,801	General
59 N	Mcgee	Edith	General Worker		25215200		9,824	14,245	Food Service
60 S		Reginald	Drop Out Prevention (261 Days)		25795319		12,670	, -	Special
		-							•

Celentano School

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$2,669,054
Special Funds Actual + Benefits	822,984
Food Service	73,545
Total Salaries	\$3,565,583
Non-Personel (Supplies, Materials, etc.	53,019
Part-Time	29,827
Total Budget	\$3,648,429
Total Enrollment	491
Budget Per Pupil	\$7,431

					FY 16	FY 17]
				Salary Totals:	\$ 3,470,635	\$ 3,565,583	
						, ,	
				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
1	Redd Hannans	Keisha	Principal	100% 50113	\$ 140,447	\$ 143,441	General
2	Jenkins	Jennifer	Assistant Principal	100% 50113	114,738	119,313	General
3	Osei Holden	Nikkina	Teacher-School Social Worker	100% 50115	84,851	89,989	General
4	Aube	Susan	Teacher-Kindergarten	100% 50115	128,309	130,484	Special
5	Freeman	Gail	Teacher-Science	100% 50115	88,489	89,989	General
6	Johnson	Donna	Teacher-Music Grades K-8	100% 50115	86,526	87,276	General
7	Smith	Creola	Teacher-Instruct. Coach Math	100% 50115	124,375	126,550	Special
8	Thigpen	Melodie	Teacher-Special Ed	100% 50115	82,138	87,276	General
9	Colantonio	Margaret	Teacher-Special Ed K-8	100% 50115	86,526	87,276	General
10	Lathrop	Paula	Teacher-Pre-K	100% 50115	85,776	87,276	General
11	O'Connor	Cathlin	Teacher-Grade 5-6	100% 50115	82,138	87,276	General
12	Sodano-Richards	Verna	Teacher-Grade 6	100% 50115	78,804	82,511	General
13	Minnella	David	Teacher-Music Grades K-8	100% 50115	79,276	82,138	General
14	Mcnulty	Karen	Teacher-Instruc. Coach Literac	100% 50115	114,950	119,100	Special
15	Mcdermott	Sheila	Teacher-Grade 4	100% 50115	71,933	75,605	General
16	Festa	Megan	Teacher-Grade 4	100% 50115	66,180	69,038	General
17	Eaton	Jasmine	Teacher-Mathematics	100% 50115	91,834	95,961	Special
18	Scarinci	Angela	Teacher-Grade 3	100% 50115	63,334	66,180	General
19	Lombardi	Marisa	Teacher-Pre-K	100% 50115	61,141	63,966	General
20	Mulligan	Ashley	Teacher-Science	100% 50115	61,141	63,966	General
21	Charles	Sandra	Teacher-Special Ed K-8	100% 50115	58,523	60,919	General
22	Hayes	Ashley	Teacher-Magnet Sch. Resource	100% 50115	81,677	85,143	Special
23	Bontatibus	John	Building Manager	100% 50121	54,808	55,904	General
24	Malkin	Linda	Teacher-Magnet Sch. Resource	100% 50115	78,796	78,796	Special
25	Urbano	Colette	Teacher-Guidance Counselor	100% 50115	54,342		General
26	Seco	Danielle	Teacher-School Psychologist	100% 50115	54,342	54,342	General
27	Holzbar	Frances	Teacher-Kindergarten	100% 50115	75,030	75,030	Special
28	Galardi	Michelle	Teacher-Grade 2	100% 50115	51,745		General
29	Sykes	John	Teacher-Art Grades K-8	100% 50115	51,745	51,745	General
	Kelly	Carol	Teacher-Integrated Lang. Arts	100% 50115	51,740	51,740	General
	Karkos	Matthew	Teacher-Special Ed	100% 50115	51,740	51,740	General
	Mineo	Alexa	Teacher-Special Ed	100% 50115	51,740	,	General
33	Rank	Eric	Teacher-Grade 3	100% 50115	51,740	51,740	General
	Acosta	Melissa	Teacher-Grade 1	100% 50115	51,740	,	General
	Tate	James	Assistant Building Manager	100% 50121	48.836		General
	Alvarez	Michael	Teacher-Grade 6	100% 50121	49,601	,	General
	Piscitelli	Michael	Teacher-Physical Education	100% 50115	49,546		General
	Jacob	Nicole	Teacher-Grade 2	100% 50115	49,546		General
	Evans	Breanna	Teacher-Grade 6	100% 50115	49,546	- ,	General
	Martins	Annalisa	Teacher-Grade 1	100% 50115	49,546	- ,	General

CountI41Mallo42Lupol43Cami44Moye	-	First Name Steven	Title	% At				
42 Lupol 43 Cami	-	Steven		School	Object	Salary15-16	Salary 16-17	Fund Type
43 Cami	li (Steven	Teacher-History/Social Studies	100%	50115	47,408	47,408	General
		Carl	Teacher-Physical Education	80%	50115	45,063	46,975	General
44 Moye	lleri l	Daniel	Teacher-Special Ed K-8	100%	50115	45,953	45,953	General
		Amber	Teacher-Grade 3	100%	50115	45,357	45,357	General
45 Bell	(Christina	Teacher-Grade 5	100%	50115	43,759	43,759	General
46 Johns	son l	Raechelle	Clerk Typist 10 Month Boe	100%	50124	31,570	31,570	General
47 Fraca	ISSO	Joan	Asst Teacher Grade 1	100%	50128	37,085	37,085	Special
48 Moor	re l	Sharon	Asst Teacher Pre-K	100%	50128	25,576	25,576	General
49 Schin	nelfanick 1	Debra	Cook/Lead	100%	50126	22,887	33,186	Food Service
50 Cowa	ard l	Dorothy	Asst Teacher Kdg	100%	50128	32,998	32,998	Special
51 Magn	uson l	Debra	Asst Teacher S/Ed Ages 3-5	100%	50128	22,757	22,757	General
52 Saund	ders 1	Robert	Asst Teacher S/Ed Ages K-8	100%	50128	22,757	22,757	General
53 Guz	1	Diane	Asst Teacher S/Ed Ages 3-5	100%	50128	29,167	29,167	Special
54 Watk	ins (Cynthia	Asst Teacher Kdg	100%	50128	19,451	19,451	General
55 Hobb	y S	Shequerra	Asst Teacher S/Ed Ages K-8	100%	50128	19,451	19,451	General
56 Spalle	one l	Nadine	General Worker	100%	50126	18,010	26,115	Food Service
57 Koun	itz l	Dawn	Teacher-Talented And Gifted	20%	50115	15,855	16,428	General
58 Edwa	urds 1	Dawn	School Security Officer 10 Mos	50%	50127	13,801	13,801	General
59 Mcge	e l	Edith	General Worker	100%	50126	9,824	14,245	Food Service
60 Slade	. 1	Reginald	Drop Out Prevention (261 Days)	20%	50119	12,670	12,670	Special

Clemente Leadership Academy

General Fund Allocation			Methodology			
			Enrollment	Х	Per Pupil	
K-8 Base Student Funding	\$1,906,022	=	546	Х	\$3,491	
9-12 Base Student Funding	\$0	=	-	Х	3,840	
Family Income Based Funding	504,083	=	361	Х	1,396	
Student Mobility Funding	68,421	=	49	Х	1,396	
English Learners Funding	122,879	=	108	Х	1,138	
Special Education Funding	93,556	=	66	Х	1,418	
District-Directed Funds	-					
Total General Funds Allocation	\$2,694,961					
Proposed Interdistrict Allocation	\$0		Note: General Fun	U	ollment is based	
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	1,490,800		on Resident K-12			
Year One - Phase in Adjustment	(271,808)		ELL and Special Education Per Pupils are blended rates of multiple categories.			
Other Supplemental Funding	-					
Open Choice or Tuition if Applicable	-					
Total FY17 Budget Allocation	\$3,913,953					
Total Enrollment	546					
Budget Per Pupil	\$7,168					

							FY 16	FY 17	
Clement	e Leadership Acader	my			Salary 1	Fotals:	\$ 3,550,178	\$ 3,652,279	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
1	Franco	Pamela	Principal	100%	19044042		\$ 135,062	\$ 140,388	General
2	Collis	Alison	Coordinator	100%	19044042	50112	105,551	109,774	General
3	Daniley	Kimberly	Coordinator	100%	25316161	50113	150,156	156,280	Special
4	Scaccia	Christine	Teacher-Guidance Counselor	100%	19042042	50115	79,276	82,138	General
5	Perez	Julissa	Teacher-School Social Worker	100%	19049342	50115	78,303	81,898	General
6	Griffin	Sean	Teacher-Integrated Lang. Arts	100%	19041642	50115	75,605	75,605	General
7	Jefferson	Vivian	Teacher-Phys. Ed Grades K-8		19040342		66,803	69,676	General
8	Durand	Robert	Teacher-Instruct. Coach Math	100%	25315256	50115	95,606	99,775	Special
9	Wichman	Heather	Teacher-Special Ed	100%	19065300	50115	63.513		General
10	Quinn	Karen	Teacher-Lib/Media Specialist	100%	19042042	50115	63,334	66,180	General
	Caraglior	Adrianna	Teacher-Grade 4	100%	19041042	50115	63,334	66,180	General
12	Cuticello	Cara	Teacher-Instruc. Coach Literac	100%	25315256	50115	92,094	95,606	Special
13	Doyle	Christie	Teacher-History/Social Studies	100%	19041542	50115	63,513	65,935	General
14	Longley	Tara	Teacher-Kindergarten	100%	19041042	50115	61,141	63,966	General
	Lorde	Karen	Teacher-Climate Specialist	100%	25316161	50115	88,630	92,094	Special
16	Savo-Brockett	Jaime	Teacher-Tesol	100%	19041242	50115	60,919	63,334	General
17	Rosengrant	Elise	Teacher-Reading	100%	25286204	50115	88,333	91,834	Special
	Melton	Ericka	Teacher-Reading	100%	25286204	50115	84,858		Special
19	Dahlin	Christine	Teacher-Grade 5	100%	19041042	50115	58,523		General
20	Martikainen	Sarah	Teacher-Grade 1	100%	19041042	50115	58,523	60,919	General
21	Ugolik	Melissa	Teacher-Grade 2	100%	19041042	50115	56,199	56,199	General
	James	Scott	Teacher-Special Ed K-8	100%	19049042	50115	56,199	56,199	General
23	Seaman	Abbey	Teacher-Grade 1	100%	19041042	50115	56,199	56,199	General
24	Means	Darnell	Building Manager	100%	19047442	50121	54,808	55,904	General
25	Pacelli	Stephanie	Teacher-Grade 5	100%	19041042	50115	54,342	54,342	General
26	Valente	Nicole	Teacher-Kindergarten	100%	19041042	50115	51,740	51,740	General
27	Panaroni	Sarah	Teacher-Grade 6	100%	19041042	50115	51,740	51,740	General
28	Hicks	Daniel	Teacher-Grade 6	100%	19041042	50115	51,740	51,740	General
29	Yoga	Sally	Teacher-Special Ed K-8	100%	19049042	50115	51,740	51,740	General
30	Whelan	Sean	Teacher-Special Ed	100%	19049042	50115	51,740	51,740	General

							FY 16	FY 17]
Clement	e Leadership Acade	emy			Salary 7	Fotals:	\$ 3,550,178	\$ 3,652,279	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
31	Meehan	Joan Marie	Teacher-Co-Teacher Elementary	100%	25486084	50115	75,023	75,023	Special
32	Johnson	Shaunquetta	Teacher-Grade 2	100%	19041042	50115	51,740	51,740	General
33	Mcmenamey	Kelly Anne	Teacher-Grade 5	100%	19041042	50115	49,601	49,601	General
34	Vena	Megan	Teacher-Grade 3	100%	19041042	50115	49,601	49,601	General
35	Prusinki	Kristine	Teacher-Grade 1	100%	19041042	50115	49,601	49,601	General
36	Coleman	Ronald	Teacher-Math Grade 5/8	100%	19041142	50115	49,546	49,546	General
37	Spreng	Larissa	Teacher-Science Grades 5/8	100%	19041442	50115	49,546	49,546	General
38	Ruotolo	Carina	Teacher-Art Grades K-8	100%	19042142	50115	49,546	49,546	General
39	Celestino	Andre	Teacher-Grade 4	0%	25476106	50115	68,949	68,949	Special
40	Dalsania	Chandani	Teacher-Grade 6	100%	19041042	50115	45,953	47,551	General
41	Harris	Casey	Teacher-Special Ed	100%	19049042	50115	47,551	47,551	General
42	Perone	Carla	Teacher-Grade 2	100%	19041042	50115	47,551	47,551	General
43	Hailey	Taji	Teacher-Integrated Lang. Arts	0%	19041642	50115	45,953	45,953	General
44	Hailey	Taji'	Teacher-Integrated Lang. Arts	100%	19041642	50115	45,953	45,953	General
45	Vieira	Alexis	Teacher-Grade 3	100%	19041042	50115	43,759	45,357	General
46	Zadravecz	Ashley	Teacher-Music	100%	19042242	50115	45,357	45,357	General
47	Massey	Joseph	Teacher-Music	100%	19042242	50115	45,357		General
48	Martinez	Justine	Teacher-Bilingual Grade 5-6	100%	19041608	50115	43,759	43,759	General
49	Wadley	Cynthia	Clerk Typist 12 Months Boe	100%	19041042	50124	40,373	40,373	General
50	Shaver	Amy	Teacher-Speech And Hearing		19049298		34,405	35,847	General
51	Mesa	Lorena	Biling.Clerk Typist 10 Mo Boe	100%	19041042	50124	31,570	31,570	General
52	Holmes	Lanita	Parent Liaison Worker	100%	25476108	50128	41,123	41,123	Special
53	Colon	Maria	School Security Officer 10 Mos	100%	19047342	50127	27,602		General
54	Richardson	Valerie	Cook/Lead		25215200		24,794	35,951	Food Service
55	Coppola	Frank	Asst Teacher Pre-K-3	100%	25315256	50128	29,167	29,167	Special
	Michaud	Margaret	General Worker	100%	25215200	50126	19.648	28,490	Food Service
57	Bonilla	Nancy	Asst Teacher Kdg	100%	19049042	50128	19,451		General
58	Lombardi	Nancy	Asst Teacher Kdg		25315256		28,204	· · · · ·	Special
59	Degiagomo	Jillian	Asst Teacher Grade 1	100%	25315256	50136	28.204		Special
	Grant	Michelle	Asst Teacher Grade 1	100%	19041042	50128	19.451		General
61	Ellis	Natalie	Asst Teacher S/Ed Ages K-8		19041042		19.451		General
	Owens	Carla	Asst Teacher S/Ed Ages K-8		19049042		19,451	.,.	General
63	Bobonis	Dianette	Asst Teacher S/Ed Ages K-8		19049042		19,451	- , -	General
	Aleman	Sheila	Asst Teacher Kdg		25476099		27,250	· · · · ·	Special
	Conti	Penny	Teacher-Talented And Gifted		19046298		17,848		General
	Roman	Carmenita	General Worker		25215200		10,806	.,	Food Service
	Serrano	Belinda	General Worker		25215200		10,643		Food Service
	Farrow	Natalie	Parent Liaison Worker		25315253	50128	7,417	· · · · ·	Special
	Callan	Jaime	Teacher-Special Ed		19065300		-	-	General
69	Callan	Jaime	Teacher-Special Ed	100%	19065300	50115	-	-	General

Clemente Leadership Academy

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$2,627,480
Special Funds Actual + Benefits	929,257
Food Service	95,542
Total Salaries	\$3,652,279
Non-Personel (Supplies, Materials, etc.	81,029
Part-Time	44,741
Total Budget	\$3,778,049
Total Enrollment	546
Budget Per Pupil	\$6,920

I Franco Pamela Principal 100% 50113 \$ 135,062 \$ 140,388 General 2 Collis Alison Coordinator 100% 50112 105,551 109,774 General 3 Damley Kimberly Coordinator 100% 50115 79,276 82,138 General 4 Scaccia Christine Teacher-Guidance Counselor 100% 50115 79,303 81,898 General 6 Griffin Sean Teacher-Integrated Lang, Arts 100% 50115 75,605 75,605 General 9 Wichman Heather Teacher-Phys. Id Grades K-8 100% 50115 65,803 69,9775 Special 10 Quinn Karen Teacher-Jush Media Specialist 100% 50115 63,313 66,180 General 12 Cuticello Cara Teacher-History/Social Studies 100% 50115 63,334 66,180 General 13 Doyle Christie Teacher-History/Social Studies 100% 50115 63,334 66,180 General 14 Longley Tara Teacher-Grade 4 100% 50115 <td< th=""><th></th><th></th><th></th><th></th><th></th><th>FY 16</th><th>FY 17</th><th>]</th></td<>						FY 16	FY 17]
Lount Last Name Title School Object Salary 15-16 Salary 16-17 Fund Tyr 1 France Pamela Principal 100% 50113 \$ 13.062 \$ 140.388 General 2 Collis Alison Coordinator 100% 50115 150.156 150.280 Special 4 Saccia Christine Teacher-School Social Worker 100% 50115 75.005 75.005 F5.050 56.06 99.775 Special 6 Griffin Sean Teacher-Fhys.Ed Grades K-8 100% 50115 65.313 66.803 69.076 General 1 Quinna Karen Teacher-Phys.Ed Grades K-8 100% 50115 63.314 66.180 General 1 Quinna Karen Teacher-Jhorde Kare 100% 50115 63.314 66.180 General 1 Quinna Karen Teacher-Special Ed 100% 50115 63.13 66.180 General					Salary Totals:	\$ 3,550,178	\$ 3,652,279	
Loat Name First Name Title School Object Salary 15-16 Salary 16-17 Fund Tyr 1 Franco Panela Principal 100% 50113 \$ 13.062 \$ 140.388 General 2 Coliis Alison Coordinator 100% 50115 150.156 150.280 Special 4 Saccia Christine Teacher-School Social Worker 100% 50115 75.050 75.055 F0.605 69.775 Special 6 Griffin Sean Teacher-School Social Worker 100% 50115 56.06 99.775 Special 7 Jefferson Vivian Teacher-Special Ed 100% 50115 63.513 66.180 General 10 Quinn Karen Teacher-Jihotedia Specialist 100% 50115 63.513 66.180 General 12 Curcicllo Cara Teacher-Finstor Coach Hatha 100% 50115 63.513 66.180 General						. , ,	. , ,	
I Francipal 100% 50113 \$ 135002 \$ 140,388 General 2 Collis Alison Coordinator 100% 50113 105,551 109,774 General 3 Daniley Kimberly Coordinator 100% 50115 78,263 156,280 Special 4 Scaccia Christine Teacher-fourdace Counselor 100% 50115 79,303 81,898 General 6 Griffin Sean Teacher-Integrated Lang, Arts 100% 50115 65,803 69,765 General 9 Wichman Heather Teacher-Instruct. Coach Math 100% 50115 63,513 66,180 General 10 Quinn Karen Teacher-Farde 4 100% 50115 63,513 66,180 General 12 Curicello Cara Teacher-History/Social Studies 100% 50115 63,513 66,595 General 13 Donje Christine Teacher-Karde 4					% At			
2 Collis Alison Coordinator 100% 50112 105,551 109,774 General 3 Daniley Kimberly Coordinator 100% 50115 79,276 82,138 General 4 Saccia Christine Teacher-School Social Worker 100% 50115 75,605 75,605 67,605 82,138 General 6 Griffin Sean Teacher-Phys. Ed Grades K-8 100% 50115 65,606 99,775 Special 9 Wichman Heather Teacher-Special Ed 100% 50115 63,513 66,180 General 10 Quino Karen Teacher-Special Ed 100% 50115 63,334 66,180 General 11 Caragior Adrianna Teacher-Special Ed 100% 50115 63,334 66,180 General 13 Doyle Christite Teacher-Kindregarten 100% 50115 63,513 65,933 General 14 Longley Tara Teacher-Reading 100% 50115 63,833 General	Count	Last Name	First Name		School Object	Salary15-16	Salary 16-17	Fund Type
3 Daniley Kimberly Coordinator 100% 50113 150,156 155,208 Special 4 Scaccia Christine Teacher-Guidance Counsolor 100% 50115 79,276 82,138 General 5 Perez Julissa Teacher-Fachol Social Worker 100% 50115 75,605 75,605 General 6 Griffin Sean Teacher-Picz Ed Grades K-8 100% 50115 66,803 60,675 Special 9 Wichman Heather Teacher-Jubrect Coach Math 100% 50115 63,513 68,810 General 10 Quinn Karen Teacher-Grade 4 100% 50115 63,334 66,180 General 12 Cuicello Cara Teacher-History/Social Studies 100% 50115 63,513 65,925 General 13 Doyle Christie Teacher-Floradegraten 100% 50115 61,941 63,925 General 14 Longley Tara <td>1</td> <td>Franco</td> <td>Pamela</td> <td>Principal</td> <td>100% 50113</td> <td>\$ 135,062</td> <td>\$ 140,388</td> <td>General</td>	1	Franco	Pamela	Principal	100% 50113	\$ 135,062	\$ 140,388	General
4 Scaccia Christine Teacher-School Social Worker 100% 50115 79.276 82.138 General 5 Perez Juissa Teacher-School Social Worker 100% 50115 78.303 81.898 General 7 Jefferson Vivian Teacher-Phys.Ed Grades K-8 100% 50115 66.803 69.676 General 8 Durand Robert Teacher-Phys.Ed Grades K-8 100% 50115 63.513 68.810 General 10 Quinn Karen Teacher-Instruc. Coach Math 100% 50115 63.334 66.180 General 11 Caragitor Adrianna Teacher-Finstruc. Coach Literac 100% 50115 63.313 66.805 General 13 Doyle Christite Teacher-Finstruc. Coach Literac 100% 50115 63.513 65.055 General 13 Doyle Christite Teacher-Reading 100% 50115 68.330 92.094 Special 14 <t< td=""><td>2</td><td>Collis</td><td>Alison</td><td>Coordinator</td><td>100% 50112</td><td>105,551</td><td>109,774</td><td>General</td></t<>	2	Collis	Alison	Coordinator	100% 50112	105,551	109,774	General
5 Perez Julissa Teacher-School Social Worker 100% 50115 78,303 81,898 General 6 Griffin Sean Teacher-Integrated Lang. Arts 100% 50115 75,605 75,605 General 8 Durand Robert Teacher-Instruct. Coach Math 100% 50115 65,610 69,775 Special 9 Wichman Heather Teacher-Instruct. Coach Math 100% 50115 63,334 66,180 General 11 Caragior Adrianna Teacher-Instruc. Coach Literac 100% 50115 63,513 65,810 General 12 Cuicello Cara Teacher-Instruc. Coach Literac 100% 50115 63,513 65,835 General 14 Longley Tara Teacher-Fistory/Social Studies 100% 50115 86,630 92,094 Special 16 Savo-Brockett Jaime Teacher-Grade 1 100% 50115 88,333 98,833 98,9231 16	3	Daniley	Kimberly	Coordinator	100% 50113	150,156	156,280	Special
6 Griffin Sean Teacher-Integrated Lang, Arts 100% 50115 75,605 75,605 General 7 Jefferson Vivian Teacher-Inys, Ed Grades K-8 100% 50115 66,803 69,676 General 8 Durand Robert Teacher-Instruct. Coach Math 100% 50115 63,313 66,180 General 10 Quinn Karen Teacher-Instruct. Coach Literac 100% 50115 63,334 66,180 General 11 Caraglior Adrianna Teacher-Kindergarten 100% 50115 63,313 65,913 Gespreial 12 Cuticello Cara Teacher-Kindergarten 100% 50115 61,141 63,966 General 13 Doyle Christie Teacher-Story/Social Studies 100% 50115 61,141 63,966 General 14 Longley Tara Teacher-Reading 100% 50115 88,833 91,833 Special 18 Melton	4	Scaccia	Christine	Teacher-Guidance Counselor	100% 50115	79,276	82,138	General
7 Jefferson Vivian Teacher-Phys. Ed Grades K-8 100% 50115 66,803 69,676 General 8 Durand Robert Teacher-Special Ed 100% 50115 63,513 68,810 General 9 Wichman Heather Teacher-Special Ed 100% 50115 63,334 66,180 General 10 Quinn Karen Teacher-Lib/Mcdia Specialist 100% 50115 63,334 66,180 General 11 Cariza Teacher-Instruc. Coach Literac 100% 50115 63,513 65,9955 General 13 Doyle Christie Teacher-History/Social Studies 100% 50115 63,513 66,996 General 14 Longley Tara Teacher-Climate Specialist 100% 50115 63,513 66,997 Secial 16 Savo-Brockett Jaime Teacher-Reading 100% 50115 88,630 92,094 Special 16 Savo-Brockett Jaime Teacher-Grade 5 100% 50115 88,333 Special 17 Rosengrant Elise Teacher-Grade 5 100% 50115 58,523 </td <td>5</td> <td>Perez</td> <td>Julissa</td> <td>Teacher-School Social Worker</td> <td>100% 50115</td> <td>78,303</td> <td>81,898</td> <td>General</td>	5	Perez	Julissa	Teacher-School Social Worker	100% 50115	78,303	81,898	General
8 Durand Robert Teacher-Istruct. Coach Math 100% 50115 95,606 99,775 Special 9 Wichman Heather Teacher-Special Ed 100% 50115 63,513 66,810 General 10 Quinn Karen Teacher-Cirade 4 100% 50115 63,334 66,180 General 12 Curicello Cara Teacher-Tistory.Coach Literac 100% 50115 63,513 65,935 General 14 Longley Tara Teacher-Kindergarten 100% 50115 61,141 63,966 Special 15 Savo-Brockett Jainne Teacher-Reading 100% 50115 60,919 63,334 General 18 Melton Ericka Teacher-Reading 100% 50115 88,833 99,eial 20 Marikainen Sarah Teacher-Grade 5 100% 50115 56,199 56,199 General 20 Marikainen Sarah Teacher-Grade 5	6	Griffin	Sean	Teacher-Integrated Lang. Arts	100% 50115	75,605	75,605	General
9 Wichman Heather Teacher-Special Ed 100% 50115 63,513 68,810 General 10 Quinn Karen Teacher-Lib/Media Specialist 100% 50115 63,334 66,180 General 11 Caraglior Adrianna Teacher-Forade 4 100% 50115 63,334 66,180 General 12 Cuticello Cara Teacher-Instruc. Coach Literac 100% 50115 63,513 65,935 General 14 Longley Tara Teacher-Kindergarten 100% 50115 63,618 General 15 Lorde Karen Teacher-Cimate Specialist 100% 50115 88,630 92,094 Special 16 Savo-Brockett Jaime Teacher-Cimate Specialist 100% 50115 88,333 91,834 Special 18 Melton Ericka Teacher-Grade 5 100% 50115 58,523 60,919 General 20 Martikainen Sarah Teache	7	Jefferson	Vivian	Teacher-Phys. Ed Grades K-8	100% 50115	66,803	69,676	General
10 Quinn Karen Teacher-Lib/Media Specialist 100% 50115 63,334 66,180 General 11 Caraglior Adrianna Teacher-Grade 4 100% 50115 63,334 66,180 General 12 Cuticello Cara Teacher-Instruc. Coach Literac 100% 50115 63,513 65,935 General 13 Doyle Christie Teacher-History/Social Studies 100% 50115 63,513 65,935 General 14 Longley Tara Teacher-Cimate Specialist 100% 50115 60,919 63,334 General 15 Lorde Karen Teacher-Reading 100% 50115 60,919 63,334 General 16 Savo-Brockett Jaime Teacher-Reading 100% 50115 88,433 Special 18 Melton Ericka Teacher-Grade 5 100% 50115 58,4358 60,919 General 20 Martikainen Sarah Teacher-Grade 1 100% 50115 56,199 56,199 General	8	Durand	Robert	Teacher-Instruct. Coach Math	100% 50115	95,606	99,775	Special
11 Caraglior Adrianna Teacher-Grade 4 100% 50115 63,334 66,180 General 12 Cuticello Cara Teacher-Instruc. Coach Literac 100% 50115 92,094 95,606 Special 13 Doyle Christic Teacher-History/Social Studies 100% 50115 63,513 65,935 General 14 Longley Tara Teacher-Kindergarten 100% 50115 68,630 92,094 Special 15 Lorde Karen Teacher-Tesol 100% 50115 88,630 92,094 Special 16 Savo-Brockett Jaime Teacher-Tesol 100% 50115 88,333 91,834 General 19 Dahlin Christine Teacher-Grade 1 100% 50115 58,523 60,919 General 21 Ugolik Melissa Teacher-Grade 1 100% 50115 56,199 56,199 General 22 James Scott Teacher-Grade 1 100% 50115 56,199 General 23	9	Wichman	Heather	Teacher-Special Ed	100% 50115	63,513	68,810	General
12 Cuticello Cara Teacher-Instruc. Coach Literac 100% 50115 92,094 95,606 Special 13 Doyle Christie Teacher-History/Social Studies 100% 50115 63,513 65,935 General 14 Longley Tara Teacher-Kindergarten 100% 50115 61,141 63,336 General 15 Lorde Karen Teacher-Climate Specialist 100% 50115 88,630 92,094 Special 16 Savo-Brockett Jaime Teacher-Reading 100% 50115 88,333 91,834 Special 18 Melton Ericka Teacher-Grade 5 100% 50115 58,523 60,919 General 20 Martikainen Sarah Teacher-Grade 1 100% 50115 56,199 56,199 General 21 Ugolik Meissa Teacher-Grade 1 100% 50115 56,199 56,199 General 22 James Scott Teacher-Grade 1 100% 50115 51,740 51,740 General	10	Quinn	Karen	Teacher-Lib/Media Specialist	100% 50115	63,334	66,180	General
13 Doyle Christie Teacher-History/Social Studies 100% 50115 63,513 65,935 General 14 Longley Tara Teacher-Kindergarten 100% 50115 61,141 63,966 General 15 Lorde Karen Teacher-Kindergarten 100% 50115 68,630 92,094 Special 16 Savo-Brockett Jaime Teacher-Reading 100% 50115 88,333 91,834 Special 17 Rosengrant Elise Teacher-Grade 5 100% 50115 88,233 91,834 Special 19 Dahlin Christine Teacher-Grade 5 100% 50115 58,523 60,919 General 21 Ugolik Melissa Teacher-Grade 2 100% 50115 56,199 56,199 General 22 James Scott Teacher-Grade 1 100% 50115 56,199 56,199 General 23 Seaman Abbey Teacher-Grade 5 100% 50115 51,494 General 25 Pacelli Stephanie Teacher-Grade 5 100% 50115 51,740 51,740 General	11	Caraglior	Adrianna	Teacher-Grade 4	100% 50115	63,334	66,180	General
14 Lorgley Tara Teacher-Kindergarten 100% 50115 61,141 63,966 General 15 Lorde Karen Teacher-Climate Specialist 100% 50115 88,630 92,094 Special 16 Savo-Brockett Jaime Teacher-Reading 100% 50115 88,333 91,834 General 17 Rosengrant Elise Teacher-Reading 100% 50115 88,333 Special 18 Melton Ericka Teacher-Grade 5 100% 50115 58,523 60,919 General 20 Martikainen Sarah Teacher-Grade 1 100% 50115 58,523 60,919 General 21 Ugolik Melissa Teacher-Grade 2 100% 50115 56,199 56,199 General 23 Seaman Abbey Teacher-Grade 1 100% 50115 56,199 56,199 General 25 Pacelli Stephanie Teacher-Grade 5 100% 50115 51,440 61,443 General 26 Valente Nicole Teacher-Grade 6 100% 50115 51,740 51,740 General <td>12</td> <td>Cuticello</td> <td>Cara</td> <td>Teacher-Instruc. Coach Literac</td> <td>100% 50115</td> <td>92,094</td> <td>95,606</td> <td>Special</td>	12	Cuticello	Cara	Teacher-Instruc. Coach Literac	100% 50115	92,094	95,606	Special
15 Lorde Karen Teacher-Climate Specialist 100% 50115 88,630 92,094 Special 16 Savo-Brockett Jaime Teacher-Tesol 100% 50115 60,919 63,334 General 17 Rosengrant Elise Teacher-Reading 100% 50115 88,333 Special 18 Melton Ericka Teacher-Grade 5 100% 50115 58,523 60,919 General 20 Maritikainen Sarah Teacher-Grade 2 100% 50115 56,199 56,199 General 21 Ugolik Melissa Teacher-Grade 2 100% 50115 56,199 General 23 Seaman Abbey Teacher-Grade 1 100% 50115 56,199 General 24 Means Darnell Buiking Manager 100% 50115 51,740 51,740 General 25 Pacelli Stephanie Teacher-Grade 6 100% 50115 51,740	13	Doyle	Christie	Teacher-History/Social Studies	100% 50115	63,513	65,935	General
15 Lorde Karen Teacher-Climate Specialist 100% 50115 88,630 92,094 Special 16 Savo-Brockett Jaime Teacher-Tesol 100% 50115 60,919 63,334 General 17 Rosengrant Elise Teacher-Reading 100% 50115 88,333 Special 18 Melton Ericka Teacher-Grade 5 100% 50115 58,523 60,919 General 20 Martikainen Sarah Teacher-Grade 2 100% 50115 56,199 56,199 General 21 Ugolik Melissa Teacher-Grade 2 100% 50115 56,199 General 23 Seaman Abbey Teacher-Grade 1 100% 50115 56,199 56,199 General 24 Means Darnell Buiking Manager 100% 50115 54,342 54,342 General 25 Pacelli Stephanie Teacher-Grade 5 100% 50115 51,740 51,740 General 26 Valente Nicole Teache	14	Longley	Tara	Teacher-Kindergarten	100% 50115	61,141	63,966	General
16 Savo-Brockett Jaime Teacher-Reading 100% 50115 60,919 63,334 General 17 Rosengrant Elise Teacher-Reading 100% 50115 88,333 91,834 Special 18 Melton Ericka Teacher-Reading 100% 50115 84,858 88,333 Special 19 Dahlin Christine Teacher-Grade 5 100% 50115 58,523 60,919 General 20 Martikainen Sarah Teacher-Grade 1 100% 50115 56,199 56,199 General 21 Ugolik Melissa Teacher-Grade 1 100% 50115 56,199 56,199 General 22 James Scott Teacher-Grade 1 100% 50115 56,199 56,199 General 23 Seaman Abbey Teacher-Grade 1 100% 50115 51,740 General 24 Means Darnell Building Manager 100% 50115 51,740 51,740 General 25 Pacelli	15	Lorde	Karen		100% 50115	88,630	92,094	Special
18 Melton Ericka Teacher-Reading 100% 50115 84,858 88,333 Special 19 Dahlin Christine Teacher-Grade 5 100% 50115 58,523 60,919 General 20 Martikainen Sarah Teacher-Grade 1 100% 50115 56,199 56,199 General 21 Ugoik Melissa Teacher-Grade 2 100% 50115 56,199 56,199 General 22 James Scott Teacher-Grade 1 100% 50115 56,199 56,199 General 23 Seaman Abbey Teacher-Grade 1 100% 50115 54,342 54,342 General 24 Means Darnell Building Mangaer 100% 50115 51,740 51,740 General 25 Pacelli Stephanie Teacher-Grade 6 100% 50115 51,740 51,740 General 27 Panaroni Sarah Teacher-Grade 6 100% <td>16</td> <td>Savo-Brockett</td> <td>Jaime</td> <td>•</td> <td>100% 50115</td> <td>60,919</td> <td></td> <td></td>	16	Savo-Brockett	Jaime	•	100% 50115	60,919		
19 Dahlin Christine Teacher-Grade 5 100% 50115 58,523 60,919 General 20 Martikainen Sarah Teacher-Grade 1 100% 50115 58,523 60,919 General 21 Ugolik Melissa Teacher-Grade 2 100% 50115 56,199 56,199 General 22 James Scott Teacher-Grade 1 100% 50115 56,199 56,199 General 23 Seaman Abbey Teacher-Grade 1 100% 50115 56,199 56,199 General 24 Means Darnell Building Manager 100% 50115 54,342 54,342 General 25 Pacelli Stephanie Teacher-Grade 5 100% 50115 51,740 51,740 General 27 Panaroni Sarah Teacher-Grade 6 100% 50115 51,740 51,740 General 29 Yoga Sally Teacher-Special Ed K-8 100% 50115 51,740 51,740 General 30 Whelan Sean Teacher-Grade 6 100% 50115 51,740 51,740 General	17	Rosengrant	Elise	Teacher-Reading	100% 50115	88,333	91,834	Special
19 Dahlin Christine Teacher-Grade 5 100% 50115 58,523 60,919 General 20 Martikainen Sarah Teacher-Grade 1 100% 50115 58,523 60,919 General 21 Ugolik Melissa Teacher-Grade 2 100% 50115 56,199 56,199 General 22 James Scott Teacher-Grade 1 100% 50115 56,199 56,199 General 23 Seaman Abbey Teacher-Grade 1 100% 50115 56,199 56,199 General 24 Means Darnell Building Manager 100% 50115 54,342 54,342 General 25 Pacelli Stephanie Teacher-Grade 5 100% 50115 51,740 51,740 General 27 Panaroni Sarah Teacher-Grade 6 100% 50115 51,740 51,740 General 29 Yoga Sally Teacher-Special Ed K-8 100% 50115 51,740 51,740 General 30 Whelan Sean Teacher-Grade 6 100% 50115 51,740 51,740 General	18	Melton	Ericka	Teacher-Reading	100% 50115	84,858	88,333	Special
21 Ugolik Melissa Teacher-Grade 2 100% 50115 56,199 56,199 General 22 James Scott Teacher-Special Ed K-8 100% 50115 56,199 56,199 General 23 Seaman Abbey Teacher-Grade I 100% 50115 56,199 56,199 General 24 Means Darnell Building Manager 100% 50115 54,382 54,342 General 25 Pacelli Stephanie Teacher-Grade 5 100% 50115 51,740 51,740 General 26 Valente Nicole Teacher-Grade 6 100% 50115 51,740 51,740 General 28 Hicks Daniel Teacher-Special Ed K-8 100% 50115 51,740 51,740 General 29 Yoga Sally Teacher-Special Ed K-8 100% 50115 51,740 51,740 General 30 Whelan Sean Teacher-Co-Teacher Elementary 100% 50115 51,740 51,740 General 33 Mcmenam	19	Dahlin	Christine	ē	100% 50115	58,523		
22 James Scott Teacher-Special Ed K-8 100% 50115 56,199 56,199 General 23 Seaman Abbey Teacher-Grade 1 100% 50115 56,199 56,199 General 24 Means Darnell Building Manager 100% 50115 54,808 55,904 General 25 Pacelli Stephanie Teacher-Grade 5 100% 50115 54,342 54,342 General 26 Valente Nicole Teacher-Grade 5 100% 50115 51,740 51,740 General 27 Panaroni Sarah Teacher-Grade 6 100% 50115 51,740 51,740 General 28 Hicks Daniel Teacher-Grade 6 100% 50115 51,740 51,740 General 30 Whelan Sean Teacher-Special Ed 100% 50115 51,740 51,740 General 31 Meehan Joan Marie Teacher-Grade 2 100% 50115 51,740 51,740 General 33 Mcmenamey Kelly Anne Teacher-Grade 3 100% 50115 51,740 51,740 Gener	20	Martikainen	Sarah	Teacher-Grade 1	100% 50115	58,523	60,919	General
22 James Scott Teacher-Special Ed K-8 100% 50115 56,199 56,199 General 23 Seaman Abbey Teacher-Grade 1 100% 50115 56,199 56,199 General 24 Means Darnell Building Manager 100% 50115 54,342 54,342 General 25 Pacelli Stephanie Teacher-Grade 5 100% 50115 51,740 51,740 General 26 Valente Nicole Teacher-Grade 6 100% 50115 51,740 51,740 General 27 Panaroni Sarah Teacher-Grade 6 100% 50115 51,740 51,740 General 28 Hicks Daniel Teacher-Grade 6 100% 50115 51,740 51,740 General 30 Whelan Sean Teacher-Special Ed 100% 50115 51,740 51,740 General 31 Meehan Joan Marie Teacher-Grade 2 100% 50115 51,740 51,740 General 33 Mcmenamey Kelly Anne Teacher-Grade 3 100% 50115 51,740 51,740 Gener	21	Ugolik	Melissa	Teacher-Grade 2	100% 50115	56,199	56,199	General
23 Seaman Abbey Teacher-Grade 1 100% 50115 56,199 56,199 General 24 Means Darnell Building Manager 100% 50121 54,808 55,904 General 25 Pacelli Stephanie Teacher-Grade 5 100% 50115 54,342 54,342 General 26 Valente Nicole Teacher-Kindergarten 100% 50115 51,740 51,740 General 27 Panaroni Sarah Teacher-Grade 6 100% 50115 51,740 51,740 General 28 Hicks Daniel Teacher-Special Ed K-8 100% 50115 51,740 51,740 General 30 Whelan Sean Teacher-Special Ed 100% 50115 51,740 51,740 General 31 Meehan Joan Marie Teacher-Grade 2 100% 50115 51,740 51,740 General 33 Mcmenamey Kelly Anne Teacher-Grade 2 100% 50115 51,740 51,740 General 34 Vena Megan Teacher-Grade 3 100% 50115 49,601 49,601 G			Scott	Teacher-Special Ed K-8	100% 50115	56,199	56,199	General
24 Means Darnell Building Manager 100% 50121 54,808 55,904 General 25 Pacelli Stephanie Teacher-Grade 5 100% 50115 54,342 54,342 General 26 Valente Nicole Teacher-Grade 5 100% 50115 51,740 51,740 General 27 Panaroni Sarah Teacher-Grade 6 100% 50115 51,740 51,740 General 28 Hicks Daniel Teacher-Grade 6 100% 50115 51,740 51,740 General 29 Yoga Sally Teacher-Special Ed K-8 100% 50115 51,740 51,740 General 30 Whelan Sean Teacher-Co-Teacher Elementary 100% 50115 51,740 51,740 General 31 Meehan Joan Marie Teacher-Go-Teacher Elementary 100% 50115 51,740 51,740 General 33 Mcmenamey Kelly Anne Teacher-Grade 2 100% 50115 51,740 51,740 General 34 Vena Megan Teacher-Grade 3 100% 50115 49,601 49,601<	23	Seaman	Abbey	1	100% 50115		56,199	General
25 Pacelli Stephanie Teacher-Grade 5 100% 50115 54,342 54,342 General 26 Valente Nicole Teacher-Kindergarten 100% 50115 51,740 51,740 General 27 Panaroni Sarah Teacher-Grade 6 100% 50115 51,740 51,740 General 28 Hicks Daniel Teacher-Grade 6 100% 50115 51,740 51,740 General 29 Yoga Sally Teacher-Special Ed K-8 100% 50115 51,740 51,740 General 30 Whelan Sean Teacher-Special Ed 100% 50115 51,740 51,740 General 31 Meehan Joan Marie Teacher-Co-Teacher Elementary 100% 50115 51,740 51,740 General 32 Johnson Shaunquetta Teacher-Grade 2 100% 50115 51,740 51,740 General 33 Mcmenamey Kelly Anne Teacher-Grade 5 100% 50115 49,601 General 34 Vena Megan Teacher-Grade 1 100% 50115 49,601 49,601 General<	24	Means	~			,	,	
26 Valente Nicole Teacher-Kindergarten 100% 50115 51,740 51,740 General 27 Panaroni Sarah Teacher-Grade 6 100% 50115 51,740 51,740 General 28 Hicks Daniel Teacher-Grade 6 100% 50115 51,740 51,740 General 29 Yoga Sally Teacher-Special Ed K-8 100% 50115 51,740 51,740 General 30 Whelan Sean Teacher-Special Ed 100% 50115 51,740 51,740 General 31 Meehan Joan Marie Teacher-Grade 2 100% 50115 75,023 75,023 Special 32 Johnson Shaunquetta Teacher-Grade 2 100% 50115 51,740 51,740 General 33 Mcmenamey Kelly Anne Teacher-Grade 5 100% 50115 49,601 49,601 General 34 Vena Megan Teacher-Grade 1						- ,	,	
27 Panaroni Sarah Teacher-Grade 6 100% 50115 51,740 51,740 General 28 Hicks Daniel Teacher-Grade 6 100% 50115 51,740 51,740 General 29 Yoga Sally Teacher-Special Ed K-8 100% 50115 51,740 51,740 General 30 Whelan Sean Teacher-Special Ed 100% 50115 51,740 51,740 General 31 Meehan Joan Marie Teacher-Co-Teacher Elementary 100% 50115 75,023 75,023 Special 32 Johnson Shaunquetta Teacher-Grade 2 100% 50115 51,740 51,740 General 33 Mcmenamey Kelly Anne Teacher-Grade 5 100% 50115 49,601 49,601 General 34 Vena Megan Teacher-Grade 1 100% 50115 49,601 49,601 General 35 Prusinki Kristine Teacher-Grade 1 100% 50115 49,601 49,601 General 36 Coleman Ronald Teacher-Math Grade 5/8 100% 50115 49,546 Genera	-		1			,	· · · ·	
28 Hicks Daniel Teacher-Grade 6 100% 50115 51,740 51,740 General 29 Yoga Sally Teacher-Special Ed K-8 100% 50115 51,740 51,740 General 30 Whelan Sean Teacher-Special Ed 100% 50115 51,740 51,740 General 31 Meehan Joan Marie Teacher-Co-Teacher Elementary 100% 50115 75,023 75,023 Special 32 Johnson Shaunquetta Teacher-Grade 2 100% 50115 51,740 51,740 General 33 Mcmenamey Kelly Anne Teacher-Grade 5 100% 50115 49,601 49,601 General 34 Vena Megan Teacher-Grade 1 100% 50115 49,601 49,601 General 35 Prusinki Kristine Teacher-Grade 1 100% 50115 49,601 49,601 General 36 Coleman Ronald Teacher-Math Grade 5/8 100% 50115 49,546 49,546 General 37 Spreng Larissa Teacher-Science Grades 5/8 100% 50115 49,546				0				
29 Yoga Sally Teacher-Special Ed K-8 100% 50115 51,740 51,740 General 30 Whelan Sean Teacher-Special Ed 100% 50115 51,740 51,740 General 31 Meehan Joan Marie Teacher-Co-Teacher Elementary 100% 50115 75,023 75,023 Special 32 Johnson Shaunquetta Teacher-Grade 2 100% 50115 51,740 51,740 General 33 Mcmenamey Kelly Anne Teacher-Grade 5 100% 50115 49,601 49,601 General 34 Vena Megan Teacher-Grade 3 100% 50115 49,601 49,601 General 35 Prusinki Kristine Teacher-Grade 1 100% 50115 49,601 49,601 General 36 Coleman Ronald Teacher-Math Grade 5/8 100% 50115 49,546 49,546 General 37 Spreng Larissa Teacher-Art Grades K-8 100% 50115 49,546 General 38 Ruotolo Carina Teacher-Art Grades K-8 100% 50115 49,546 General						,	- ,	
30 Whelan Sean Teacher-Special Ed 100% 50115 51,740 51,740 General 31 Meehan Joan Marie Teacher-Co-Teacher Elementary 100% 50115 75,023 75,023 Special 32 Johnson Shaunquetta Teacher-Grade 2 100% 50115 51,740 51,740 General 33 Mcmenamey Kelly Anne Teacher-Grade 5 100% 50115 49,601 49,601 General 34 Vena Megan Teacher-Grade 3 100% 50115 49,601 49,601 General 35 Prusinki Kristine Teacher-Grade 1 100% 50115 49,601 49,601 General 36 Coleman Ronald Teacher-Science Grades 5/8 100% 50115 49,546 49,546 General 37 Spreng Larissa Teacher-Art Grades 5/8 100% 50115 49,546 General 38 Ruotolo Carina Teacher-Art Grades K-8 100% 50115 49,546 General							- ,	
31 Meehan Joan Marie Teacher-Co-Teacher Elementary 100% 50115 75,023 75,023 Special 32 Johnson Shaunquetta Teacher-Grade 2 100% 50115 51,740 51,740 General 33 Mcmenamey Kelly Anne Teacher-Grade 5 100% 50115 49,601 49,601 General 34 Vena Megan Teacher-Grade 3 100% 50115 49,601 49,601 General 35 Prusinki Kristine Teacher-Grade 1 100% 50115 49,601 General 36 Coleman Ronald Teacher-Math Grade 5/8 100% 50115 49,546 49,546 37 Spreng Larissa Teacher-Art Grades 5/8 100% 50115 49,546 General 38 Ruotolo Carina Teacher-Art Grades K-8 100% 50115 49,546 General		0	~	•		,	,	
32 Johnson Shaunquetta Teacher-Grade 2 100% 50115 51,740 51,740 General 33 Mcmenamey Kelly Anne Teacher-Grade 5 100% 50115 49,601 49,601 General 34 Vena Megan Teacher-Grade 3 100% 50115 49,601 49,601 General 35 Prusinki Kristine Teacher-Grade 1 100% 50115 49,601 49,601 General 36 Coleman Ronald Teacher-Math Grade 5/8 100% 50115 49,546 General 37 Spreng Larissa Teacher-Art Grades K-8 100% 50115 49,546 General 38 Ruotolo Carina Teacher-Art Grades K-8 100% 50115 49,546 General				1		- ,	- ,	
33 Mcmenamey Kelly Anne Teacher-Grade 5 100% 50115 49,601 49,601 General 34 Vena Megan Teacher-Grade 3 100% 50115 49,601 49,601 General 35 Prusinki Kristine Teacher-Grade 1 100% 50115 49,601 49,601 General 36 Coleman Ronald Teacher-Math Grade 5/8 100% 50115 49,546 General 37 Spreng Larissa Teacher-Art Grades K-8 100% 50115 49,546 General 38 Ruotolo Carina Teacher-Art Grades K-8 100% 50115 49,546 General	-					,		•
34 Vena Megan Teacher-Grade 3 100% 50115 49,601 49,601 General 35 Prusinki Kristine Teacher-Grade 1 100% 50115 49,601 49,601 General 36 Coleman Ronald Teacher-Math Grade 5/8 100% 50115 49,546 49,546 General 37 Spreng Larissa Teacher-Art Grades 5/8 100% 50115 49,546 General 38 Ruotolo Carina Teacher-Art Grades K-8 100% 50115 49,546 General	-					- ,	- ,	
35 Prusinki Kristine Teacher-Grade 1 100% 50115 49,601 49,601 General 36 Coleman Ronald Teacher-Math Grade 5/8 100% 50115 49,546 49,546 General 37 Spreng Larissa Teacher-Art Grades 5/8 100% 50115 49,546 General 38 Ruotolo Carina Teacher-Art Grades K-8 100% 50115 49,546 General		2				- ,	- ,	
36 Coleman Ronald Teacher-Math Grade 5/8 100% 50115 49,546 49,546 General 37 Spreng Larissa Teacher-Science Grades 5/8 100% 50115 49,546 49,546 General 38 Ruotolo Carina Teacher-Art Grades K-8 100% 50115 49,546 49,546 General								
37 Spreng Larissa Teacher-Science Grades 5/8 100% 50115 49,546 49,546 General 38 Ruotolo Carina Teacher-Art Grades K-8 100% 50115 49,546 49,546 General						- ,	,	
38 Ruotolo Carina Teacher-Art Grades K-8 100% 50115 49,546 49,546 General								
		1 0				,	- ,	
			Andre	Teacher-Grade 4	0% 50115	68,949	. ,	
40 DalsaniaChandaniTeacher-Grade 6100% 5011545,95347,551General						,		•

				% At				
Count	Last Name	First Name	Title	School	Object	Salary15-16	Salary 16-17	Fund Type
41	Harris	Casey	Teacher-Special Ed	100%	50115	47,551	47,551	General
42	Perone	Carla	Teacher-Grade 2	100%	50115	47,551	47,551	General
43	Hailey	Taji	Teacher-Integrated Lang. Arts	0%	50115	45,953	45,953	General
44	Hailey	Taji'	Teacher-Integrated Lang. Arts	100%	50115	45,953	45,953	General
45	Vieira	Alexis	Teacher-Grade 3	100%	50115	43,759	45,357	General
46	Zadravecz	Ashley	Teacher-Music	100%	50115	45,357	45,357	General
47	Massey	Joseph	Teacher-Music	100%	50115	45,357	45,357	General
48	Martinez	Justine	Teacher-Bilingual Grade 5-6	100%	50115	43,759	43,759	General
49	Wadley	Cynthia	Clerk Typist 12 Months Boe	100%	50124	40,373	40,373	General
50	Shaver	Amy	Teacher-Speech And Hearing	50%	50115	34,405	35,847	General
51	Mesa	Lorena	Biling.Clerk Typist 10 Mo Boe	100%	50124	31,570	31,570	General
52	Holmes	Lanita	Parent Liaison Worker	100%	50128	41,123	41,123	Special
53	Colon	Maria	School Security Officer 10 Mos	100%	50127	27,602	27,602	General
54	Richardson	Valerie	Cook/Lead	100%	50126	24,794	35,951	Food Service
55	Coppola	Frank	Asst Teacher Pre-K-3	100%	50128	29,167	29,167	Special
56	Michaud	Margaret	General Worker	100%	50126	19,648	28,490	Food Service
57	Bonilla	Nancy	Asst Teacher Kdg	100%	50128	19,451	19,451	General
58	Lombardi	Nancy	Asst Teacher Kdg	100%	50128	28,204	28,204	Special
59	Degiagomo	Jillian	Asst Teacher Grade 1	100%	50136	28,204	28,204	Special
60	Grant	Michelle	Asst Teacher Grade 1	100%	50128	19,451	19,451	General
61	Ellis	Natalie	Asst Teacher S/Ed Ages K-8	100%	50128	19,451	19,451	General
62	Owens	Carla	Asst Teacher S/Ed Ages K-8	100%	50128	19,451	19,451	General
63	Bobonis	Dianette	Asst Teacher S/Ed Ages K-8	100%	50128	19,451	19,451	General
64	Aleman	Sheila	Asst Teacher Kdg	100%	50128	27,250	27,250	Special
65	Conti	Penny	Teacher-Talented And Gifted	20%	50115	17,848	17,998	General
66	Roman	Carmenita	General Worker	100%	50126	10,806	15,669	Food Service
67	Serrano	Belinda	General Worker	100%	50126	10,643	15,432	Food Service
68	Farrow	Natalie	Parent Liaison Worker	20%	50128	7,417	7,417	Special
69	Callan	Jaime	Teacher-Special Ed	100%	50115	-	-	General

Clinton Avenue School

General Fund Allocation		Methodology			
		-	Enrollment	Х	Per Pupil
K-8 Base Student Funding	\$2,028,203	=	581	Х	\$3,491
9-12 Base Student Funding	\$0	=	-	Х	3,840
Family Income Based Funding	548,767	=	393	Х	1,396
Student Mobility Funding	55,854	=	40	Х	1,396
English Learners Funding	213,293	=	204	Х	1,046
Special Education Funding	107,519	=	75	Х	1,434
District-Directed Funds	-				
Total General Funds Allocation	\$2,953,635				
Proposed Interdistrict Allocation	\$0		Note: General Fur	U	ollment is based
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	1,260,329		on Resident K-12		
Year One - Phase in Adjustment	(246,126)		ELL and Special l blended rates of n		1
Other Supplemental Funding	-				
Open Choice or Tuition if Applicable	-				
Total FY17 Budget Allocation	\$3,967,839				
Total Enrollment	581				
Budget Per Pupil	\$6,829				

						[FY 16	FY 17]
Clinton	Avenue School				Salary 7	Fotals:	\$ 3,522,335	\$ 3,645,263	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Rodriguez	Carmen	Principal		19044006	50113	\$ 141.655	2	
	Denegre	Kristina	Assistant Principal		19044032	50113	118,931	124.018	
	Cuevas	Ingrid	Teacher-Bilingual Kindergarten	100%	19041206	50115	88,489	89,989	General
4	Collette	Joseph	Teacher-Music Grades K-8	100%	19042206	50115	85,776	87,276	General
5	Carlson	Donna	Teacher-Grade 4	100%	19041006	50115	82,138	87,276	General
6	Webber Sepulveda	Priscilla	Teacher-Special Ed K-8	100%	19049006	50115	79,276	82,138	General
7	Barahona	Rocio	Teacher-Bilingual Grade 1	100%	19041206	50115	79,276	82,138	General
8	Chasanoff	Kelly	Teacher-Grade 4	100%	19041006	50115	75,605	79,276	General
9	Stricker	Pamela	Teacher-Dev. Reading/K-8	100%	19041306	50115	75,605	79,276	General
10	Ceneri	Dianne	Teacher-Grade 5	100%	19041006	50115	66,180	69,038	General
11	Shirvis	Kimberly	Teacher-Grade 5	100%	19041006	50115	65,935	68,810	General
12	Pereira	Lisa-Marie	Teacher-Grade 3	100%	19041006	50115	65,935	68,810	General
13	Dziejma	Donata	Teacher-Special Ed K-8	100%	19049006	50115	65,935	68,810	General
14	Macauley	Jenifer	Teacher-Grade 1	100%	19041006	50115	65,935	68,810	General
15	Cardozo	Emily	Teacher-Integrated Lang. Arts	100%	19041606	50115	63,334	66,180	General
16	Ciarleglio	Marilyn	Teacher-Instruc. Coach Literac	100%	25315256	50115	91,834	95,961	Special
17	Pomeroy	Rebekah	Teacher-Grade 4	100%	19041006	50115	63,334	66,180	General
18	Ducran	Brittany	Teacher-Special Ed K-8	100%	19049006	50115	63,334	66,180	General
19	Bush	Jennifer	Teacher-Physical Education	100%	19040306	50115	63,334	66,180	General
20	Burgess	Sareth	Teacher-Special Ed K-8	100%	19049006	50115	63,334	66,180	General
21	Herrmann	Patrick	Teacher-Grade 1	100%	19041006	50115	63,334	66,180	General
22	Holmberg	Jenna Marie	Teacher-Grade 2	100%	19041006	50115	63,334	66,180	General
23	Cesare	Heather	Teacher-Grade 3	100%	19041006	50115	63,334	66,180	General
24	Velez	Yesenia	Teacher-Administrative Intern	100%	19041006	50115	63,513	65,935	General
25	Canzanella	Doreen	Teacher-Music Grades K-8	100%	19042206	50115	60,919	63,334	General
26	Espaillat	Luisa	Teacher-Bilingual Kindergarten	100%	19041206	50115	60,919	63,334	General
27	Asbury	Samantha	Teacher-Grade 6	100%	19041006	50115	58,719	61,141	General
28	Cowes	Richard	Teacher-Mathematics	100%	19041106	50115	58,719	61,141	General
29	Mccobb	Cynthia	Teacher-Guidance Counselor	100%	19042006	50115	58,801	58,801	General
30	Piscopo	Dominic	Building Manager	100%	19047406	50121	54,808	55,904	General

Clinton Avenue School Salary Totals: \$ 3,522,335 \$ 3,645,263 Count Last Name First Name Title % At School Object Salary 51-16 Salary 51-17 Fund Type 31 Johnson Caroline Teacher-Kindergarten 100% 2579319 50115 78,309 78,309 78,200 Special 32 Bassmell Alexandra Teacher-Kindergarten 100% 2579319 50115 78,200 78,203 Special 33 Bassmell Alexandra Teacher-LinkMedia Specialis 100% 2579319 50115 49,601 49,601 General 34 Stass Jennifer Teacher-Special Ed K-8 100% 1904100 50115 49,601 49,601 General 35 Stass Jennifer Teacher-Grinde 2 100% 1904100 50115 49,546 General 36 Sockrep-Decrusta Dana Teacher-Grinde 2 100% 1904100 50115 47,551 General 40 Jarosz <								FY 16	FY 17]
Comu Last Name First Name Title School ORG Object Salary 15-16 Salary 16-17 Fund Type 31 Johnson Caroline Teacher-Kindergarten 100% 2798316 90115 54.006 54.006 General 33 Passaelli Alexandra Teacher-Kindergarten 100% 19041798 50115 54.006 54.006 General 34 Dilaso Dominic Assistant Building Manager 100% 19047406 50115 49.601 49.601 General 35 Stats Jennifer Teacher-Job Media Specialist 100% 19041006 50115 49.601 49.601 General 38< Southerey-Decrosts Dana Teacher-Grade 2 100% 19041006 50115 49.546 General 39 Sepulveda Lauren Teacher-Grade 2 100% 19041006 50115 47.551 General 40 Jarosz Alyssa Teacher-Grade 6 100% 19041006 50115 <td< th=""><th>Clinton A</th><th>Avenue School</th><th></th><th></th><th></th><th>Salary 1</th><th>Fotals:</th><th>\$ 3,522,335</th><th>\$ 3,645,263</th><th></th></td<>	Clinton A	Avenue School				Salary 1	Fotals:	\$ 3,522,335	\$ 3,645,263	
32 Boenmels James Teacher-Foreign Language K-8 100% 19041798 50115 54,006 54,006 General 33 Passarelli Alexandra Teacher-Kindergaren 100% 19047406 50115 78,210 Special 34 Dibiaso Dominic Assistant Building Manager 100% 19047406 50115 49,601 49,601 General 35 Stats Jennifer Teacher-Special E4 K-8 100% 19041006 50115 49,601 49,601 General 38 Soderberg-Decrosts Dana Teacher-Art 100% 19041106 50115 49,546 49,546 General 39 Sepulveda Lauren Teacher-Art 100% 19041006 50115 47,551 General 40 Jaroxa Alysas Teacher-Grade 2 100% 19041006 50115 47,551 General 41 Pichardo Lassiyner Teacher-Grade 2 100% 19041006 50115 47,551	Count	Last Name	First Name	Title		ORG	Object	Salary15-16	Salary 16-17	Fund Type
33 Passarelli Alexandra Teacher-Kindergarten 100% 52795319 50115 78.210 Special 34 Dibhson Dominic Assistant Building Manager 100% 1904206 50112 48.836 49.813 General 35 Istas Jennifer Teacher-Special Ed K-8 100% 1904206 50115 49.601 49.601 General 36 Cassidy Nicole Teacher-Arc 100% 19042106 50115 49.546 49.546 General 38 Soderberg-Decrosta Dana Teacher-Grade 2 100% 1904106 50115 47.551 47.551 General 40 Jarosz Alyssa Teacher-Grade 2 100% 19041006 50115 47.551 47.551 General 41 Pichardo Lasdymer Teacher-Grade 2 100% 19041006 50115 47.551 General 43 Martinez Jennifer Teacher-Grade 5.8 100% 19041006 50115 47.948 47.940 General 44 Finan Christopher Teacher-Grade 5.8 100% 1904106 50115 47.953 General <td>31</td> <td>Johnson</td> <td>Caroline</td> <td>Teacher-Kindergarten</td> <td>100%</td> <td>25795319</td> <td>50115</td> <td>78,309</td> <td>78,309</td> <td>Special</td>	31	Johnson	Caroline	Teacher-Kindergarten	100%	25795319	50115	78,309	78,309	Special
33 Passarelli Alexandra Teacher-Kindergarten 100% 52795319 50115 78.210 Special 34 Dibhson Dominic Assistant Building Manager 100% 1904206 50112 48.836 49.813 General 35 Istas Jennifer Teacher-Special Ed K-8 100% 1904206 50115 49.601 49.601 General 36 Cassidy Nicole Teacher-Arc 100% 19042106 50115 49.546 49.546 General 38 Soderberg-Decrosta Dana Teacher-Grade 2 100% 1904106 50115 47.551 47.551 General 40 Jarosz Alyssa Teacher-Grade 2 100% 19041006 50115 47.551 47.551 General 41 Pichardo Lasdymer Teacher-Grade 2 100% 19041006 50115 47.551 General 43 Martinez Jennifer Teacher-Grade 5.8 100% 19041006 50115 47.948 47.940 General 44 Finan Christopher Teacher-Grade 5.8 100% 1904106 50115 47.953 General <td>32</td> <td>Boemmels</td> <td>James</td> <td>Teacher-Foreign Language K-8</td> <td>100%</td> <td>19041798</td> <td>50115</td> <td>54,006</td> <td>54,006</td> <td>General</td>	32	Boemmels	James	Teacher-Foreign Language K-8	100%	19041798	50115	54,006	54,006	General
35 Istas Jennifer Teacher-Ehrenitist 100% 19042006 50115 49,601 49,601 General 36 Cassidy Nicole Teacher-Special Ed K-8 100% 19041006 50115 49,601 49,601 General 38 Soderberg-Decrosta Dana Teacher-Art 100% 19041006 50115 49,546 49,546 General 39 Sequiveda Lauren Teacher-Grade 5 100% 19041006 50115 47,551 47,551 General 40 Jarosz Alyssa Teacher-Grade 5 100% 19041006 50115 47,551 47,551 General 42 Roberts Brenna Teacher-Grade 6 100% 19041006 50115 47,308 47,408 General 44 Finan Christopher Teacher-School Social Worker 100% 19041006 50115 47,708 47,408 General 45 Piolaski Kristina Teacher-School Social Worker 100%	33	Passarelli	Alexandra		100%	25795319	50115	78,210	78,210	Special
36 Cassidy Nicole Teacher-Grade 2 100% 19041006 50115 49,601 49,601 General 37 Greco Peter Teacher-Grade 2 100% 19041006 50115 49,601 49,601 General 38 Soderberg-Decrosta Dana Teacher-Art 100% 19041006 50115 49,546 49,546 General 40 Jarosz Alyssa Teacher-Grade 5 100% 19041006 50115 47,551 47,551 General 41 Pichardo Lussymer Teacher-Grade 2 100% 19041006 50115 47,503 47,551 General 43 Matrinez Jennifer Teacher-Grade 6 100% 19041006 50115 47,408 General 44 Finan Christopher Teacher-Grade 6 100% 19041006 50115 47,503 45,953 General 47 Wilson Jo Lynn Clerk Typist 12 Months Boe 100% 19041006 50124 37,873 37,883 General 49 Berrios Burgos Jennifer <t< td=""><td>34</td><td>Dibiaso</td><td>Dominic</td><td>Assistant Building Manager</td><td>100%</td><td>19047406</td><td>50121</td><td>48,836</td><td>49,813</td><td>General</td></t<>	34	Dibiaso	Dominic	Assistant Building Manager	100%	19047406	50121	48,836	49,813	General
37 Greco Peter Teacher-Art 100% 19041006 50115 49,601 49,610 General 38 Soderberg-Decrosta Dana Teacher-Art 100% 19042106 50115 49,546 49,546 General 40 Jarosz Alyssa Teacher-Grade 5 100% 19041006 50115 47,551 47,551 General 41 Pichardo Lusdymer Teacher-Grade 2 100% 19041006 50115 47,551 General 43 Marinez Jennifer Teacher-Grade 6 100% 19041006 50115 47,408 47,408 General 44 Finan Christopher Teacher-School Social Worker 100% 19041006 50115 47,408 47,62 General 45 Polaski Kristina Teacher-School Social Worker 100% 19041006 50124 37,883 37,883 General 47 Wilson Jo Lynn Clerk Typist 12 Months Boe 100% 19041006 <td< td=""><td>35</td><td>Istas</td><td>Jennifer</td><td>Teacher-Lib/Media Specialist</td><td>100%</td><td>19042006</td><td>50115</td><td>49,601</td><td>49,601</td><td>General</td></td<>	35	Istas	Jennifer	Teacher-Lib/Media Specialist	100%	19042006	50115	49,601	49,601	General
38 Soderberg-Decrosta Dana Teacher-Art 100% 1904/2106 50115 49,546 49,546 General 39 Sepulveda Lauren Teacher-Grade 5 100% 1904/1006 50115 47,551 47,551 General 41 Pichardo Lusdymer Teacher-Grade 2 100% 1904/1006 50115 47,551 def,751 General 42 Roberts Brenna Teacher-Grade 6 100% 1904/1006 50115 47,408 def,753 def,753 def,753 def,753 General 44 Finan Christopher Teacher-Grade 6 100% 1904/106 50115 44,7608 General 45 Polaki Kristina Teacher-Grade 6 100% 1904/106 50115 44,762 def,763 def,738 def,7388 def,7388 def,7388 def,7388 def,7388 def,738 def,7408 def,738 def,7408 def,738 def,740 def,740 def,738 def,738 def,7388 def,7388	36	Cassidy	Nicole	Teacher-Special Ed K-8	100%	19049006	50115	49,601	49,601	General
39 Sepulveda Lauren Teacher-Social Studies Gr. 5/8 100% 19041106 50115 49,546 49,546 General 40 Jarosz Alyssa Teacher-Grade 2 100% 190411006 50115 47,551 47,551 General 42 Roberts Brenna Teacher-Grade 2 100% 19041006 50115 47,551 General 43 Martinez Jennifer Teacher-Grade 6 100% 19041006 50115 47,408 47,408 General 44 Finan Christopher Teacher-Science Grade 5/8 100% 19041006 50115 47,551 General 45 Polaski Kristina Teacher-School Social Worker 100% 19041006 50115 47,808 47,808 General 47 Wilson Jo Lynn Clerk Typist 10 Month Boe 100% 19049106 50124 31,870 31,570 General 49 Berrios Burgos Jonni Teacher-School Psychologis 100% 19049736	37	Greco	Peter	Teacher-Grade 2	100%	19041006	50115	49,601	49,601	General
40 Jarosz Alyssa Teacher-Grade 5 100% 19041006 50115 47,551 47,551 General 41 Pichardo Lusdymer Teacher-Grade 2 100% 19041006 50115 47,551 General 42 Roberts Brenna Teacher-Grade 3 100% 19041006 50115 47,408 47,408 General 44 Finan Christopher Teacher-Grade 6 100% 19041006 50115 47,408 47,408 General 44 Finan Kristina Teacher-School Social Worker 100% 19040398 50115 41,762 41,762 General 47 Polaski Kristina Clerk Typist 12 Months Boe 100% 19040106 50124 37,883 General 48 Rodriguez Shantina Clerk Typist 10 Month Boe 100% 19049198 50115 31,322 General 50 Liscio John Teacher-School Psychologist 100% 19049198 50115 31,322 General 51 Williams Donnie School Security Officer 10 Mos 100% 2515250 50128 25,747 37,333 Food Service <td>38</td> <td>Soderberg-Decrosta</td> <td>Dana</td> <td>Teacher-Art</td> <td>100%</td> <td>19042106</td> <td>50115</td> <td>49,546</td> <td>49,546</td> <td>General</td>	38	Soderberg-Decrosta	Dana	Teacher-Art	100%	19042106	50115	49,546	49,546	General
41 Pichardo Luxdymer Teacher-Grade 2 100% 19041006 50115 47,551 47,551 General 42 Roberts Brenna Teacher-Grade 3 100% 19041006 50115 45,953 47,551 General 44 Hinan Christopher Teacher-Science Grade 5/8 100% 19041006 50115 47,408 47,408 General 44 Finan Christopher Teacher-Science Grades 5/8 100% 19041006 50115 47,408 47,408 General 44 Finan Christopher Teacher-School Social Worker 100% 19041006 50115 47,571 41,762 General 47 Wilson Jo_ymn Clerk Typist 12 Months Boe 100% 19041006 50114 31,570 31,570 General 49 Berrios Burgos Jennifer Teacher-School Psychologist 100% 19041005 50115 27,272 29,728 General 50 Uisias John Teacher-School Sexi/100 </td <td>39</td> <td>Sepulveda</td> <td>Lauren</td> <td>Teacher-Social Studies Gr. 5/8</td> <td>100%</td> <td>19041506</td> <td>50115</td> <td>49,546</td> <td>49,546</td> <td>General</td>	39	Sepulveda	Lauren	Teacher-Social Studies Gr. 5/8	100%	19041506	50115	49,546	49,546	General
42 Robertis Brenna Teacher-Grade 3 100% 19041006 50115 45,953 47,551 General 43 Martinez Jennifer Teacher-Grade 6 100% 19041006 50115 47,408 47,408 General 44 Finan Christopher Teacher-Grade 6 100% 19041006 50115 45,953 45,953 General 45 Polaski Kristina Teacher-School Social Worker 100% 19041006 50115 41,762 41,762 General 47 Wilson Jo Lynn Clerk Typist 12 Months Boe 100% 19041006 50124 31,870 31,870 General 48 Rodriguez Shantina Clerk Typist 12 Months Boe 100% 19041006 50124 31,870 31,870 General 49 Berrios Burgos Jennifer Teacher-Phys.Ed Grades K-8 60% 19040398 50115 29,728 29,780 General 51 Williams Donnie School Security Officer 10 Mos<	40	Jarosz	Alyssa	Teacher-Grade 5	100%	19041006	50115	47,551	47,551	General
43 Martinez Jennifer Teacher-Grade 6 100% 19041006 50115 47,408 47,408 General 44 Finan Christopher Teacher-Science Grade 5/8 100% 19041006 50115 47,408 47,408 General 45 Polaski Kristina Teacher-School Social Worker 100% 19041006 50115 41,762 41,762 General 47 Wilson Jo Lynn Clerk Typist 12 Months Boe 100% 19041006 50124 31,870 31,870 General 48 Rodriguez Shantina Clerk Typist 10 Month Boe 100% 19041006 50124 31,870 31,322 General 50 Liscio John Teacher-Phys. Ed Grades K-8 60% 19041098 50115 29,728 29,728 General 51 Williams Donnie School Security Officer 10 Mos 100% 2521520 50126 25,747 37,333 Food Serveree 53 Rivera Elsa Asst Teacher S/Ed Ages K-8 100% 19049706 50128 24,272 24,272	41	Pichardo	Lusdymer	Teacher-Grade 2	100%	19041006	50115	47,551	47,551	General
44 Finan Christopher Teacher-Science Grades 5/8 100% 19041406 50115 47,408 47,408 General 45 Polaski Kristina Teacher-School Social Worker 100% 19041006 50115 41,525 45,953 General 44 Filpo Maciel Teacher-School Social Worker 100% 19040106 50124 37,883 37,883 General 47 Wilson Jo Lynn Clerk Typist 10 Month Boe 100% 19040106 50124 31,570 General 48 Rodriguez Shantina Clerk Typist 10 Month Boe 100% 19040198 50115 31,322 General 50 Liscio John Teacher-School Psychologist 100% 1904198 50115 21,728 29,728 General 51 Williams Donnie School Security Officer 10 Mos 100% 19047306 50127 27,602 27,602 General 53 Rivera Elsa Asst Teacher School Psychologist 100% 2515205 50128 35,194 35,194 35,194 Specia	42	Roberts	Brenna	Teacher-Grade 3	100%	19041006	50115	45,953	47,551	General
45 Polaski Kristina Teacher-Grade 6 100% 19041006 50115 45.953 45.953 General 46 Filpo Maciel Teacher-School Social Worker 100% 19041005 50115 41,762 41,762 General 47 Wilson Jo Lynn Clerk Typist 12 Month Boe 100% 19041006 50124 37,883 37,883 General 48 Rodriguez Shantina Clerk Typist 10 Month Boe 100% 19041006 50124 31,570 31,570 General 49 Berrios Burgos Jennifer Teacher-School Psychologist 100% 1904198 50115 21,322 General 51 Williams Donnie School Security Officer 10 Mos 100% 19047306 50127 27,602 27,602 General 52 Curtis Tina Cook/Lead 100% 25315256 50128 35,194 Spcial 54 Silverberg Lori Asst Teacher S/Ed Ages K-8 100% 19049006	43	Martinez	Jennifer	Teacher-Grade 6	100%	19041006	50115	47,408	47,408	General
45 Polaski Kristina Teacher-Grade 6 100% 19041006 50115 45.953 45.953 General 46 Filpo Maciel Teacher-School Social Worker 100% 19041005 50115 41,762 41,762 General 47 Wilson Jo Lynn Clerk Typist 12 Month Boe 100% 19041006 50124 37,883 37,883 General 48 Rodriguez Shantina Clerk Typist 10 Month Boe 100% 19041006 50124 31,570 31,570 General 49 Berrios Burgos Jennifer Teacher-School Psychologist 100% 1904198 50115 21,322 General 51 Williams Donnie School Security Officer 10 Mos 100% 19047306 50127 27,602 27,602 General 52 Curtis Tina Cook/Lead 100% 25315256 50128 35,194 Spcial 54 Silverberg Lori Asst Teacher S/Ed Ages K-8 100% 19049006	44	Finan	Christopher	Teacher-Science Grades 5/8	100%	19041406	50115	47,408	47,408	General
47 Wilson Jo Lynn Clerk Typist 12 Month Boe 100% 19040106 50124 37,883 37,883 General 48 Rodriguez Shantina Clerk Typist 10 Month Boe 100% 19041006 50124 31,570 31,570 General 49 Berrios Burgos Jennifer Teacher-School Psychologist 100% 19041908 50115 31,322 General 50 Liscio John Teacher-Phys. Ed Grades K-8 60% 1904398 50115 29,728 General 51 Williams Donnie School Security Officer 10 Mos 100% 19047306 50127 27,602 27,602 General 53 Rivera Elsa Asst Teacher S/Ed Ages K-8 100% 19049706 50128 24,272 24,272 General 55 Vazquez Wanda Asst Teacher S/Ed Ages K-8 100% 19049006 50128 22,757 22,757 General 55 Vazquez Wanda Asst Teacher S/Ed Ages K-8 100%	45	Polaski		Teacher-Grade 6	100%	19041006	50115	45,953	45,953	General
48 Rodriguez Shantina Clerk Typist 10 Month Boe 100% 19041006 50124 31,570 31,570 General 49 Berrios Burgos Jennifer Teacher-School Psychologist 100% 19049198 50115 31,322 31,322 General 50 Liscio John Teacher-Phys. Ed Grades K-8 60% 19040398 50115 29,728 General 51 Williams Donnie School Security Officer 10 Mos 100% 5215200 50126 25,747 37,333 Food Service 53 Rivera Elsa Asst Teacher Bilingual Gr 1 100% 25315256 50128 32,998 <t< td=""><td>46</td><td>Filpo</td><td>Maciel</td><td>Teacher-School Social Worker</td><td>100%</td><td>19049398</td><td>50115</td><td>41,762</td><td>41,762</td><td>General</td></t<>	46	Filpo	Maciel	Teacher-School Social Worker	100%	19049398	50115	41,762	41,762	General
49 Berrios Burgos Jennifer Teacher-School Psychologist 100% 19049198 50115 31,322 31,322 General 50 Liscio John Teacher-Phys. Ed Grades K-8 60% 19040398 50115 29,728 29,728 General 51 Williams Donnie School Security Officer 10 Mos 100% 19047306 50127 27,602 27,602 General 52 Curtis Tina Cook/Lead 100% 2521520 50126 25,747 37,333 Food Service 53 Rivera Elsa Asst Teacher S/Ed Ages K-8 100% 19049706 50128 24,272 24,272 General 54 Silverberg Lori Asst Teacher S/Ed Ages K-8 100% 19049706 50128 22,9757 22,757 General 55 Vazquez Wanda Asst Teacher S/Ed Ages K-8 100% 19049016 50128 22,757 22,757 General 56 Perez Natividad Asst Teacher S/Ed Ages K-8<	47	Wilson	Jo Lynn	Clerk Typist 12 Months Boe	100%	19040106	50124	37,883	37,883	General
49 Berrios Burgos Jennifer Teacher-School Psychologist 100% 19049198 50115 31,322 31,322 General 50 Liscio John Teacher-Phys. Ed Grades K-8 60% 19040398 50115 29,728 29,728 General 51 Williams Donnie School Security Officer 10 Mos 100% 19047306 50127 27,602 27,602 General 52 Curtis Tina Cook/Lead 100% 2521520 50126 25,747 37,333 Food Service 53 Rivera Elsa Asst Teacher S/Ed Ages K-8 100% 19049706 50128 24,272 24,272 General 54 Silverberg Lori Asst Teacher S/Ed Ages K-8 100% 19049706 50128 22,9757 22,757 General 55 Vazquez Wanda Asst Teacher S/Ed Ages K-8 100% 19049016 50128 22,757 22,757 General 56 Perez Natividad Asst Teacher S/Ed Ages K-8<	48	Rodriguez	Shantina	Clerk Typist 10 Month Boe	100%	19041006	50124	31,570	31,570	General
51 Williams Donnie School Security Officer 10 Mos 100% 19047306 50127 27,602 27,602 General 52 Curtis Tina Cook/Lead 100% 25215200 50126 25,747 37,333 Food Service 53 Rivera Elsa Asst Teacher Bilingual Gr 1 100% 25315256 50128 35,194 35,194 Special 54 Silverberg Lori Asst Teacher S/Ed Ages K-8 100% 19049706 50128 24,272 24,272 General 55 Vazquez Wanda Asst Teacher Grade 1 100% 25315256 50128 32,998 32,998 Special 56 Perez Natividad Asst Teacher S/Ed Ages K-8 100% 19049106 50128 22,757 22,757 General 57 Berrios Burgos Jennifer Teacher-School Psychologist 40% 19049198 50115 20,881 General 58 Bruno Ana Asst Teacher Kdg 100% 25315256 50128 28,204 28,204 Special <t< td=""><td>49</td><td>Berrios Burgos</td><td>Jennifer</td><td></td><td>100%</td><td>19049198</td><td>50115</td><td>31,322</td><td>31,322</td><td>General</td></t<>	49	Berrios Burgos	Jennifer		100%	19049198	50115	31,322	31,322	General
52 Curtis Tina Cook/Lead 100% 25215200 50126 25,747 37,333 Food Service 53 Rivera Elsa Asst Teacher Bilingual Gr 1 100% 25315256 50128 35,194 35,194 Special 54 Silverberg Lori Asst Teacher S/Ed Ages K-8 100% 19049706 50128 24,272 24,272 General 55 Vazquez Wanda Asst Teacher S/Ed Ages K-8 100% 19049706 50128 32,998 Special 56 Perez Natividad Asst Teacher S/Ed Ages K-8 100% 1904906 50128 22,757 22,757 General 57 Berrios Burgos Jennifer Teacher-School Psychologist 40% 19049198 50115 20,881 20,881 General 58 Bruno Ana Asst Teacher Kdg 100% 2531526 50128 28,204 28,204 Special 61 Proto Carol General Morker 100% 25	50	Liscio	John	Teacher-Phys. Ed Grades K-8	60%	19040398	50115	29,728	29,728	General
53 Rivera Elsa Asst Teacher Bilingual Gr 1 100% 25315256 50128 35,194 35,194 Special 54 Silverberg Lori Asst Teacher S/Ed Ages K-8 100% 19049706 50128 24,272 24,272 General 55 Vazquez Wanda Asst Teacher Grade 1 100% 25315256 50128 32,998 32,998 Special 56 Perez Natividad Asst Teacher Grade 1 100% 25315256 50128 22,757 22,757 General 57 Berrios Burgos Jennifer Teacher-School Psychologist 40% 19049006 50128 29,167 29,167 Special 58 Bruno Ana Asst Teacher Kdg 100% 25315256 50128 28,204 Special 60 Pratt Brian Asst Teacher Special Education 100% 25215200 50126 18,010 26,115 Food Service 62 Rodriguez Gavin B.O.E. Maintenance Floater 40%	51	Williams	Donnie	School Security Officer 10 Mos	100%	19047306	50127	27,602	27,602	General
54 Silverberg Lori Asst Teacher S/Ed Ages K-8 100% 19049706 50128 24,272 24,272 General 55 Vazquez Wanda Asst Teacher Grade 1 100% 25315256 50128 32,998 32,998 Special 56 Perez Natividad Asst Teacher S/Ed Ages K-8 100% 19049006 50128 22,757 22,757 General 57 Berrios Burgos Jennifer Teacher-School Psychologist 40% 19049198 50115 20,881 20,881 General 58 Bruno Ana Asst Teacher Bilingual Kdg 100% 25315256 50128 28,204 28,204 Special 60 Pratu Brian Asst Teacher Special Education 100% 25315256 50128 28,204 28,204 Special 61 Proto Carol General Worker 100% 25215200 50126 18,010 26,115 Food Service 63 Coffy Rosemary Teacher-Speech And Hearing	52	Curtis	Tina	Cook/Lead	100%	25215200	50126	25,747	37,333	Food Service
55 Varquez Wanda Asst Teacher Grade I 100% 25315256 50128 32,998 32,998 Special 56 Perez Natividad Asst Teacher S/Ed Ages K-8 100% 19049006 50128 22,757 22,757 General 57 Berrios Burgos Jennifer Teacher-School Psychologist 40% 19049198 50115 20,881 20,881 General 58 Bruno Ana Asst Teacher Bilingual Kdg 100% 25315256 50128 29,167 29,16	53	Rivera	Elsa	Asst Teacher Bilingual Gr 1	100%	25315256	50128	35,194	35,194	Special
56 Perez Natividad Asst Teacher S/Ed Ages K-8 100% 19049006 50128 22,757 22,757 General 57 Berrios Burgos Jennifer Teacher-School Psychologist 40% 19049198 50115 20,881 20,881 General 58 Bruno Ana Asst Teacher Bilingual Kdg 100% 25315256 50128 29,167 29,167 Special 59 Mercado Gloree Mar Asst Teacher Kdg 100% 25315256 50128 28,204 28,204 Special 60 Pratt Brian Asst Teacher-Special Education 100% 25215200 50126 18,010 26,115 Food Service 61 Proto Carol General Worker 100% 25215200 50126 18,793 General 63 Coffy Rosemary Teacher-Speech And Hearing 40% 25045034 50115 27,708 23,750 Special 64 Anasoulis Michele General Worker 100%	54	Silverberg	Lori	Asst Teacher S/Ed Ages K-8	100%	19049706	50128	24,272	24,272	General
57 Berrios Burgos Jennifer Teacher-School Psychologist 40% 19049198 50115 20,881 20,881 General 58 Bruno Ana Asst Teacher Bilingual Kdg 100% 25315256 50128 29,167 29,167 Special 59 Mercado Gloree Mar Asst Teacher Kdg 100% 25315256 50128 28,204 28,204 Special 60 Pratt Brian Asst Teacher Special Education 100% 25315256 50128 28,204 28,204 Special 61 Proto Carol General Worker 100% 25215200 50126 18,010 26,115 Food Service 62 Rodriguez Gavin B.O.E. Maintenance Floater 40% 19047498 50121 17,548 17,899 General 63 Coffy Rosemary Teacher-Speech And Hearing 40% 25045034 50115 22,708 23,750 Special 64 Anasoulis Michele General Worker <td< td=""><td>55</td><td>Vazquez</td><td>Wanda</td><td>Asst Teacher Grade 1</td><td>100%</td><td>25315256</td><td>50128</td><td>32,998</td><td>32,998</td><td>Special</td></td<>	55	Vazquez	Wanda	Asst Teacher Grade 1	100%	25315256	50128	32,998	32,998	Special
58BrunoAnaAsst Teacher Bilingual Kdg100%253152565012829,16729,167Special59MercadoGloree MarAsst Teacher Kdg100%253152565012828,20428,204Special60PrattBrianAsst Teacher-Special Education100%190490065012818,79318,793General61ProtoCarolGeneral Worker100%252152005012618,01026,115Food Service62RodriguezGavinB.O.E. Maintenance Floater40%190474985012117,54817,899General63CoffyRosemaryTeacher-Special And Hearing40%250450345011522,70823,750Special64AnasoulisMicheleGeneral Worker100%252152005012615,55422,553Food Service65CatalaJasonTeacher-Talented And Gifted20%190462985011513,18713,762General66MaldonadoMorainaGeneral Worker100%252152005012610,64315,432Food Service67GantenbeinPatriciaTeacher-Instruct. Coach Other10%254860855011511,91012,655Special68Acuna-TorresCarmenParent Liaison Worker20%2531523501288,8368,836Special	56	Perez	Natividad	Asst Teacher S/Ed Ages K-8	100%	19049006	50128	22,757	22,757	General
59 Mercado Gloree Mar Asst Teacher Kdg 100% 25315256 50128 28,204 28,204 Special 60 Pratt Brian Asst Teacher-Special Education 100% 19049006 50128 18,793 18,793 General 61 Proto Carol General Worker 100% 25215200 50126 18,010 26,115 Food Service 62 Rodriguez Gavin B.O.E. Maintenance Floater 40% 19047498 50121 17,548 17,899 General 63 Coffy Rosemary Teacher-Speech And Hearing 40% 25045034 50115 22,708 23,750 Special 64 Anasoulis Michele General Worker 100% 25215200 50126 15,554 22,553 Food Service 65 Catala Jason Teacher-Talented And Gifted 20% 19046298 50115 13,187 13,762 General 66 Maldonado Moraina General Worker 100%	57	Berrios Burgos	Jennifer	Teacher-School Psychologist	40%	19049198	50115	20,881	20,881	General
60 Pratt Brian Asst Teacher-Special Education 100% 19049006 50128 18,793 18,793 General 61 Proto Carol General Worker 100% 25215200 50126 18,010 26,115 Food Service 62 Rodriguez Gavin B.O.E. Maintenance Floater 40% 19047498 50121 17,548 17,899 General 63 Coffy Rosemary Teacher-Speech And Hearing 40% 25045034 50115 22,708 23,750 Special 64 Anasoulis Michele General Worker 100% 25215200 50126 15,554 22,553 Food Service 65 Catala Jason Teacher-Talented And Gifted 20% 19046298 50115 13,187 13,762 General 66 Maldonado Moraina General Worker 100% 25215200 50126 10,643 15,432 Food Service 67 Gantenbein Patricia Teacher-Instruct. Coach Other	58	Bruno	Ana	Asst Teacher Bilingual Kdg	100%	25315256	50128	29,167	29,167	Special
61 Proto Carol General Worker 100% 25215200 50126 18,010 26,115 Food Service 62 Rodriguez Gavin B.O.E. Maintenance Floater 40% 19047498 50121 17,548 17,899 General 63 Coffy Rosemary Teacher-Speech And Hearing 40% 25045034 50115 22,708 23,750 Special 64 Anasoulis Michele General Worker 100% 25215200 50126 15,554 22,553 Food Service 65 Catala Jason Teacher-Talented And Gifted 20% 19046298 50115 13,187 13,762 General 66 Maldonado Moraina General Worker 100% 25215200 50126 10,643 15,432 Food Service 67 Gantenbein Patricia Teacher-Instruct. Coach Other 10% 25486085 50115 11,910 12,655 Special 68 Acuna-Torres Carmen Parent Liaison Worker	59	Mercado	Gloree Mar	Asst Teacher Kdg	100%	25315256	50128	28,204	28,204	Special
62 Rodriguez Gavin B.O.E. Maintenance Floater 40% 19047498 50121 17,548 17,899 General 63 Coffy Rosemary Teacher-Speech And Hearing 40% 25045034 50115 22,708 23,750 Special 64 Anasoulis Michele General Worker 100% 25215200 50126 15,554 22,553 Food Service 65 Catala Jason Teacher-Talented And Gifted 20% 19046298 50115 13,187 13,762 General 66 Maldonado Moraina General Worker 100% 25245200 50126 10,643 15,432 Food Service 67 Gantenbein Patricia Teacher-Instruct. Coach Other 10% 25486085 50115 11,910 12,655 Special 68 Acuna-Torres Carmen Parent Liaison Worker 20% 25315253 50128 8,836 8,836 Special	60	Pratt	Brian	Asst Teacher-Special Education	100%	19049006	50128	18,793	18,793	General
63 Coffy Rosemary Teacher-Speech And Hearing 40% 25045034 50115 22,708 23,750 Special 64 Anasoulis Michele General Worker 100% 25215200 50126 15,554 22,553 Food Service 65 Catala Jason Teacher-Talented And Gifted 20% 19046298 50115 13,187 13,762 General 66 Maldonado Moraina General Worker 100% 25215200 50126 10,643 15,432 Food Service 67 Gantenbein Patricia Teacher-Instruct. Coach Other 10% 25486085 50115 11,910 12,655 Special 68 Acuna-Torres Carmen Parent Liaison Worker 20% 25315253 50128 8,836 8,836 Special	61	Proto	Carol	General Worker	100%	25215200	50126	18,010	26,115	Food Service
64 Anasoulis Michele General Worker 100% 25215200 50126 15,554 22,553 Food Service 65 Catala Jason Teacher-Talented And Gifted 20% 19046298 50115 13,187 13,762 General 66 Maldonado Moraina General Worker 100% 25215200 50126 10,643 15,432 Food Service 67 Gantenbein Patricia Teacher-Instruct. Coach Other 10% 25486085 50115 11,910 12,655 Special 68 Acuna-Torres Carmen Parent Liaison Worker 20% 25315253 50128 8,836 8,836 Special	62	Rodriguez	Gavin	B.O.E. Maintenance Floater	40%	19047498	50121	17,548	17,899	General
64 Anasoulis Michele General Worker 100% 25215200 50126 15,554 22,553 Food Service 65 Catala Jason Teacher-Talented And Gifted 20% 19046298 50115 13,187 13,762 General 66 Maldonado Moraina General Worker 100% 25215200 50126 10,643 15,432 Food Service 67 Gantenbein Patricia Teacher-Instruct. Coach Other 10% 25486085 50115 11,910 12,655 Special 68 Acuna-Torres Carmen Parent Liaison Worker 20% 25315253 50128 8,836 8,836 Special	63	Coffy	Rosemary	Teacher-Speech And Hearing	40%	25045034	50115	22,708	23,750	Special
66 Maldonado Moraina General Worker 100% 25215200 50126 10,643 15,432 Food Service 67 Gantenbein Patricia Teacher-Instruct. Coach Other 10% 25486085 50115 11,910 12,655 Special 68 Acuna-Torres Carmen Parent Liaison Worker 20% 25315253 50128 8,836 8,836 Special	64	Anasoulis	Michele		100%	25215200	50126	15,554	22,553	Food Service
67 Gantenbein Patricia Teacher-Instruct. Coach Other 10% 25486085 50115 11,910 12,655 Special 68 Acuna-Torres Carmen Parent Liaison Worker 20% 25315253 50128 8,836 8,836 Special	65	Catala	Jason	Teacher-Talented And Gifted	20%	19046298	50115	13,187	13,762	General
68 Acuna-Torres Carmen Parent Liaison Worker 20% 25315253 50128 8,836 8,836 Special	66	Maldonado	Moraina	General Worker	100%	25215200	50126	10,643	15,432	Food Service
	67	Gantenbein	Patricia	Teacher-Instruct. Coach Other	10%	25486085	50115	11,910	12,655	Special
, , , , , , , , , , , , , , , , , , ,	68	Acuna-Torres	Carmen	Parent Liaison Worker	20%	25315253	50128	8,836	8,836	Special
69 Miller Amy General Worker 66% 25215200 50126 5,403 7,835 Food Service	69	Miller	Amy	General Worker	66%	25215200	50126	5,403	7,835	Food Service

Clinton Avenue School

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$3,112,711
Special Funds Actual + Benefits	423,284
Food Service	109,268
Total Salaries	\$3,645,263
Non-Personel (Supplies, Materials, etc.	149,882
Part-Time	49,630
Total Budget	\$3,844,775
Total Enrollment	581
Budget Per Pupil	\$6,618

					FY 16	FY 17	
				Salary Totals:	\$ 3,522,335	\$ 3,645,263	
				01 A.			
a .	T (N		TD: 41	% At	0.1.15.16	0.1 16.17	
Count	Last Name	First Name	Title	School Object	-	Salary 16-17 \$ 144.649	Fund Type
	Rodriguez	Carmen	Principal	100% 50113	\$ 141,655	+,	General
	Denegre	Kristina	Assistant Principal	100% 50113	118,931	124,018	
	Cuevas	Ingrid	Teacher-Bilingual Kindergarten	100% 50115	88,489	,	General
	Collette	Joseph	Teacher-Music Grades K-8	100% 50115	85,776		General
-	Carlson	Donna	Teacher-Grade 4	100% 50115	82,138	,	General
	Webber Sepulveda		Teacher-Special Ed K-8	100% 50115	79,276		General
	Barahona	Rocio	Teacher-Bilingual Grade 1	100% 50115	79,276	- ,	General
-	Chasanoff	Kelly	Teacher-Grade 4	100% 50115	75,605	,	General
	Stricker	Pamela	Teacher-Dev. Reading/K-8	100% 50115	75,605		General
-	Ceneri	Dianne	Teacher-Grade 5	100% 50115	66,180		General
	Shirvis	Kimberly	Teacher-Grade 5	100% 50115	65,935	· · · ·	General
12	Pereira	Lisa-Marie	Teacher-Grade 3	100% 50115	65,935	68,810	General
13	Dziejma	Donata	Teacher-Special Ed K-8	100% 50115	65,935	68,810	General
14	Macauley	Jenifer	Teacher-Grade 1	100% 50115	65,935	68,810	General
15	Cardozo	Emily	Teacher-Integrated Lang. Arts	100% 50115	63,334	66,180	General
16	Ciarleglio	Marilyn	Teacher-Instruc. Coach Literac	100% 50115	91,834	95,961	Special
17	Pomeroy	Rebekah	Teacher-Grade 4	100% 50115	63,334	66,180	General
18	Ducran	Brittany	Teacher-Special Ed K-8	100% 50115	63,334	66,180	General
19	Bush	Jennifer	Teacher-Physical Education	100% 50115	63,334	66,180	General
20	Burgess	Sareth	Teacher-Special Ed K-8	100% 50115	63,334	66,180	General
21	Herrmann	Patrick	Teacher-Grade 1	100% 50115	63,334	66,180	General
22	Holmberg	Jenna Marie	Teacher-Grade 2	100% 50115	63,334	66,180	General
23	Cesare	Heather	Teacher-Grade 3	100% 50115	63,334	66,180	General
24	Velez	Yesenia	Teacher-Administrative Intern	100% 50115	63,513	65,935	General
25	Canzanella	Doreen	Teacher-Music Grades K-8	100% 50115	60,919	63,334	General
26	Espaillat	Luisa	Teacher-Bilingual Kindergarten	100% 50115	60,919	· · · ·	General
	Asbury	Samantha	Teacher-Grade 6	100% 50115	58,719		General
	Cowes	Richard	Teacher-Mathematics	100% 50115	58,719	,	General
	Mccobb	Cynthia	Teacher-Guidance Counselor	100% 50115	58,801		General
	Piscopo	Dominic	Building Manager	100% 50121	54,808	/	General
	Johnson	Caroline	Teacher-Kindergarten	100% 50115	78,309		Special
-	Boemmels	James	Teacher-Foreign Language K-8	100% 50115	54.006		General
	Passarelli	Alexandra	Teacher-Kindergarten	100% 50115	78,210		Special
	Dibiaso	Dominic	Assistant Building Manager	100% 50115	48,836		General
-	Istas	Jennifer	Teacher-Lib/Media Specialist	100% 50121	49,601		General
	Cassidy	Nicole	Teacher-Special Ed K-8	100% 50115	49,601	,	General
	Greco	Peter	Teacher-Grade 2	100% 50115	49,601	. ,	General
	Soderberg-Decrosta		Teacher-Art	100% 50115	49,601	. ,	General
		Lauren	Teacher-Social Studies Gr. 5/8				
	Sepulveda			100% 50115	49,546	· · · ·	General
40	Jarosz	Alyssa	Teacher-Grade 5	100% 50115	47,551	47,551	General

FY16-17 NHPS School Proposed Budget - Status Quo Methodology

				% At				
Count	Last Name	First Name	Title	School	Object	Salary15-16	Salary 16-17	Fund Type
41	Pichardo	Lusdymer	Teacher-Grade 2	100%	50115	47,551	47,551	General
42	Roberts	Brenna	Teacher-Grade 3	100%	50115	45,953	47,551	General
43	Martinez	Jennifer	Teacher-Grade 6	100%	50115	47,408	47,408	General
44	Finan	Christopher	Teacher-Science Grades 5/8	100%	50115	47,408	47,408	General
45	Polaski	Kristina	Teacher-Grade 6	100%	50115	45,953	45,953	General
46	Filpo	Maciel	Teacher-School Social Worker	100%	50115	41,762	41,762	General
47	Wilson	Jo Lynn	Clerk Typist 12 Months Boe	100%	50124	37,883	37,883	General
48	Rodriguez	Shantina	Clerk Typist 10 Month Boe	100%	50124	31,570	31,570	General
49	Berrios Burgos	Jennifer	Teacher-School Psychologist	100%	50115	31,322	31,322	General
50	Liscio	John	Teacher-Phys. Ed Grades K-8	60%	50115	29,728	29,728	General
51	Williams	Donnie	School Security Officer 10 Mos	100%	50127	27,602	27,602	General
52	Curtis	Tina	Cook/Lead	100%	50126	25,747	37,333	Food Service
53	Rivera	Elsa	Asst Teacher Bilingual Gr 1	100%	50128	35,194	35,194	Special
54	Silverberg	Lori	Asst Teacher S/Ed Ages K-8	100%	50128	24,272	24,272	General
55	Vazquez	Wanda	Asst Teacher Grade 1	100%	50128	32,998	32,998	Special
56	Perez	Natividad	Asst Teacher S/Ed Ages K-8	100%	50128	22,757	22,757	General
57	Berrios Burgos	Jennifer	Teacher-School Psychologist	40%	50115	20,881	20,881	General
58	Bruno	Ana	Asst Teacher Bilingual Kdg	100%	50128	29,167	29,167	Special
59	Mercado	Gloree Mar	Asst Teacher Kdg	100%	50128	28,204	28,204	Special
60	Pratt	Brian	Asst Teacher-Special Education	100%	50128	18,793	18,793	General
61	Proto	Carol	General Worker	100%	50126	18,010	26,115	Food Service
62	Rodriguez	Gavin	B.O.E. Maintenance Floater	40%	50121	17,548	17,899	General
63	Coffy	Rosemary	Teacher-Speech And Hearing	40%	50115	22,708	23,750	Special
64	Anasoulis	Michele	General Worker	100%	50126	15,554	22,553	Food Service
65	Catala	Jason	Teacher-Talented And Gifted	20%	50115	13,187	13,762	General
66	Maldonado	Moraina	General Worker	100%	50126	10,643	15,432	Food Service
67	Gantenbein	Patricia	Teacher-Instruct. Coach Other	10%	50115	11,910	12,655	Special
68	Acuna-Torres	Carmen	Parent Liaison Worker	20%	50128	8,836	8,836	Special
69	Miller	Amy	General Worker	66%	50126	5,403	7,835	Food Service

Columbus Family Academy

General Fund Allocation		Methodology				
			Enrollment	Х	Per Pupil	
K-8 Base Student Funding	\$1,560,424	=	447	Х	\$3,491	
9-12 Base Student Funding	\$0	=	-	Х	3,840	
Family Income Based Funding	347,692	=	249	249 x 1,39		
Student Mobility Funding	26,531	=	19	Х	1,396	
English Learners Funding	185,715	=	195	Х	952	
Special Education Funding	61,440	=	44	Х	1,396	
District-Directed Funds	-					
Total General Funds Allocation	\$2,181,801					
Proposed Interdistrict Allocation	\$0		Note: General Fun	•	ollment is based	
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	1,349,544		on Resident K-12			
Year One - Phase in Adjustment	(301,428)		ELL and Special l blended rates of n		1	
Other Supplemental Funding	-					
Open Choice or Tuition if Applicable	-					
Total FY17 Budget Allocation	\$3,229,918					
Total Enrollment	487					
Budget Per Pupil	\$6,632					

						FY 16	FY 17]	
Columb	us Family Academy				Salary 1	Fotals:	\$ 2,837,217	\$ 2,918,697	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Araujo	Rov	Principal		19044041	50113	\$ 141.655	\$ 144,649	General
	Golia	Michael	Assistant Principal		19044041	50113	121.447	124.018	
	Velenchik	Judith	Teacher-Special Ed K-8		19049041		88,489	89,989	General
4	Evans	Rose	Teacher-Lib/Media Specialist	100%	19042041	50115	86,526	87.276	General
5	Bacher	Julie	Teacher-Phys. Ed Grades K-8		19040341		85,776		General
6	Tobon	Luz	Teacher-Bilingual Kindergarten	100%	19041241	50115	82,138	87,276	General
7	Williams	Alba	Teacher-Bilingual Grade 4	100%	19041241	50115	85,776	87,276	General
8	Nunez	Maria	Teacher Pt Under 150 Hours	100%	25185713	50136	123,250	123,250	Special
9	Leach	Judith	Teacher-Grade 5-6	100%	19041041	50115	79,276	82,138	General
10	Logan-Krebel	Edna	Teacher-Instruc. Coach Literac	100%	25115678	50115	109,627	114,950	Special
11	Murzak	Michele	Teacher-English	100%	19041641	50115	71,933	75,605	General
12	Salters	Gearlene	Teacher-Instruct. Coach Math	100%	25315256	50115	101,030	106,340	Special
13	Hansen	Susan	Teacher-Grade 3	100%	19041041	50115	69,038	71,933	General
14	Sands	Melissa	Teacher-Art Grades K-8	100%	19042141	50115	66,180	69,038	General
15	Yepez	Mario	Teacher-Foreign Language	100%	19041741	50115	63,334	66,180	General
16	Ortiz	Jennifer	Teacher-Kindergarten	100%	19041041	50115	60,919	63,334	General
17	Ramos	Melba	Teacher-School Social Worker	80%	25045034	50115	79,820	83,165	Special
18	Luqueno	Melissa	Teacher-Tesol	100%	19041231	50115	56,199	56,199	General
19	O'Connor	Patrick	Building Manager	100%	19047441	50121	54,808	55,904	General
20	Costa-Marrero	Elena	Teacher-Bilingual Grade 6	100%	19041241	50115	54,006	54,006	General
21	Mariano	Kristin	Teacher-Grade 2	100%	19041041	50115	53,938	53,938	General
22	Pires	Debbie	Teacher-Grade 4	100%	19041041	50115	53,938	53,938	General
23	Lynch	Monica	Teacher-Music Grades K-8	60%	19042298	50115	51,466	52,366	General
24	Wagoner-Morales	William	Teacher-Integrated Lang. Arts	100%	19041641	50115	51,740	51,740	General
25	De Mayo	Jesse	Assistant Building Manager	100%	19047441	50121	48,836	49,813	General
	Restrepo	Deja	Teacher-Mathematics		19041141	50115	47,551	,	
27	Curtiss	Elizabeth	Teacher-Science Grades 5/8	100%	19041041	50115	47,551	47,551	General
28	Otero	Keeler	Teacher-Science Grades 5/8	100%	19041441	50115	47,408	47,408	General
29	Lee	Colleen	Teacher-Special Ed K-8		19049041		47,408	.,	
30	Luzzi	Mary-Lynn	Teacher-Grade 1	100%	19041041	50115	45,953	45,953	General

						[FY 16	FY 17	
Columb	us Family Academy				Salary 7	Fotals:	\$ 2,837,217	\$ 2,918,697	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
31	Magee	Lucrecia	Teacher-Bilingual Grade 1	100%	19041241	50115	45,357	45,357	General
32	Barberia	Laura	Teacher-Grade 2	100%	19041041	50115	43,759	43,759	General
33	Gilson	Lindsay	Teacher-Mathematics	100%	19041141	50115	43,759	43,759	General
34	Chisholm-Emfinger	Jennifer	Teacher-Guidance Counselor	60%	19042098	50115	39,708	41,423	General
35	Townes	Jacquelyn	Teacher-Itinerant Soc. Studies	50%	19041598	50115	37,803	39,638	General
36	Roldan	Zulma	Clerk Typist 10 Month Boe	100%	19041041	50124	33,645	33,645	General
37	Reyes	Elizabeth	Head Teacher School Readiness	100%	25235874	50128	48,449	48,449	Special
38	Nunez	Miriam	Head Teacher School Readiness	100%	25235874	50128	46,145	46,145	Special
39	Pellot	Evelyn	School Security Officer 10 Mos	100%	19047341	50127	27,602	27,602	General
40	Delacruz	Nurys	Asst Teacher Bilingual Gr 1	100%	25315256	50128	37,085	37,085	Special
41	Vazquez	Alice	Cook/Lead	100%	25215200	50126	22,887	33,186	Food Service
42	Muniz	Edgardo	Asst Teacher Bilingual Gr 1	100%	25315256	50128	31,074	31,074	Special
43	Ocasio	Agueda	Asst Teacher Bilingual Gr 1	100%	25315256	50128	29,167	29,167	Special
44	Vega	Confesora	Asst Teacher Bilingual Kdg	100%	25315256	50128	29,167	29,167	Special
45	Vargas	Michelle	Asst Teacher Bilingual	100%	25235874	50128	28,204	28,204	Special
46	Conyer	Carmen	Asst Teacher Bilingual Kdg	100%	19041241	50128	19,451	19,451	General
47	Chumpitaz	Marylin	Asst Teacher Head Start	100%	25235874	50128	27,250	27,250	Special
48	Coffy	Rosemary	Teacher-Speech And Hearing	20%	25045034	50115	22,708	23,750	Special
49	Tirado	Haydee	General Worker	100%	25215200	50126	14,736	21,367	Food Service
50	Lachat	Sherry	General Worker	80%	25215200	50126	13,754	19,943	Food Service
51	Farrow	Natalie	Parent Liaison Worker	30%	25315253	50128	11,126	11,126	Special
52	Fernandez	Natalie	General Worker	100%	25215200	50126	7,368	10,684	Food Service

Columbus Family Academy

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$2,094,396
Special Funds Actual + Benefits	739,121
Food Service	85,180
Total Salaries	\$2,918,697
Non-Personel (Supplies, Materials, etc.	122,974
Part-Time	37,533
Total Budget	\$3,079,204
Total Enrollment	487
Budget Per Pupil	\$6,323

				FY 16	FY 17		
				Salary Totals:	\$ 2,837,217	\$ 2,918,697	
				Salary Totals.	\$ 2,037,217	\$ 2,910,097	
				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
	Araujo	Roy	Principal	100% 50113	\$ 141,655	\$ 144,649	
	Golia	Michael	Assistant Principal	100% 50113	121,447	124,018	
	Velenchik	Judith	Teacher-Special Ed K-8	100% 50115	88,489		General
4	Evans	Rose	Teacher-Lib/Media Specialist	100% 50115	86,526		General
5	Bacher	Julie	Teacher-Phys. Ed Grades K-8	100% 50115	85,776	87,276	General
6	Tobon	Luz	Teacher-Bilingual Kindergarten	100% 50115	82,138	· · · · · · · · · · · · · · · · · · ·	General
7	Williams	Alba	Teacher-Bilingual Grade 4	100% 50115	85,776	87,276	General
8	Nunez	Maria	Teacher Pt Under 150 Hours	100% 50136	123,250	123,250	Special
9	Leach	Judith	Teacher-Grade 5-6	100% 50115	79,276	82,138	General
10	Logan-Krebel	Edna	Teacher-Instruc. Coach Literac	100% 50115	109,627	114,950	Special
11	Murzak	Michele	Teacher-English	100% 50115	71,933	75,605	General
12	Salters	Gearlene	Teacher-Instruct. Coach Math	100% 50115	101,030	106,340	Special
13	Hansen	Susan	Teacher-Grade 3	100% 50115	69,038	71,933	General
14	Sands	Melissa	Teacher-Art Grades K-8	100% 50115	66,180	69,038	General
15	Yepez	Mario	Teacher-Foreign Language	100% 50115	63,334	66,180	General
	Ortiz	Jennifer	Teacher-Kindergarten	100% 50115	60,919	63,334	General
17	Ramos	Melba	Teacher-School Social Worker	80% 50115	79,820	83,165	Special
18	Luqueno	Melissa	Teacher-Tesol	100% 50115	56,199	56,199	General
19	O'Connor	Patrick	Building Manager	100% 50121	54,808	55,904	General
20	Costa-Marrero	Elena	Teacher-Bilingual Grade 6	100% 50115	54,006	54,006	General
21	Mariano	Kristin	Teacher-Grade 2	100% 50115	53,938	53,938	General
22	Pires	Debbie	Teacher-Grade 4	100% 50115	53,938	53,938	General
23	Lynch	Monica	Teacher-Music Grades K-8	60% 50115	51,466	52,366	General
24	Wagoner-Morales	William	Teacher-Integrated Lang. Arts	100% 50115	51,740	51,740	General
25	De Mayo	Jesse	Assistant Building Manager	100% 50121	48,836	49,813	General
26	Restrepo	Deja	Teacher-Mathematics	100% 50115	47,551	47,551	General
27	Curtiss	Elizabeth	Teacher-Science Grades 5/8	100% 50115	47,551	47,551	General
28	Otero	Keeler	Teacher-Science Grades 5/8	100% 50115	47,408	47,408	General
29	Lee	Colleen	Teacher-Special Ed K-8	100% 50115	47,408	47,408	General
30	Luzzi	Mary-Lynn	Teacher-Grade 1	100% 50115	45,953	45,953	General
31	Magee	Lucrecia	Teacher-Bilingual Grade 1	100% 50115	45,357	45,357	General
32	Barberia	Laura	Teacher-Grade 2	100% 50115	43,759	43,759	General
33	Gilson	Lindsay	Teacher-Mathematics	100% 50115	43,759	43,759	General
34	Chisholm-Emfinger	Jennifer	Teacher-Guidance Counselor	60% 50115	39,708	41,423	General
35	Townes	Jacquelyn	Teacher-Itinerant Soc. Studies	50% 50115	37,803	39,638	General
36	Roldan	Zulma	Clerk Typist 10 Month Boe	100% 50124	33,645	33,645	General
37	Reyes	Elizabeth	Head Teacher School Readiness	100% 50128	48,449	48,449	
38	Nunez	Miriam	Head Teacher School Readiness	100% 50128	46,145	46,145	
39	Pellot	Evelyn	School Security Officer 10 Mos	100% 50127	27,602		General
40	Delacruz	Nurys	Asst Teacher Bilingual Gr 1	100% 50128	37,085	37,085	Special

FY16-17 NHPS School Proposed Budget - Status Quo Methodology

			% At			
Count Last Name	First Name	Title	School Obje	ct Salary15-16	Salary 16-17	Fund Type
41 Vazquez	Alice	Cook/Lead	100% 50126	22,887	33,186	Food Service
42 Muniz	Edgardo	Asst Teacher Bilingual Gr 1	100% 50128	31,074	31,074	Special
43 Ocasio	Agueda	Asst Teacher Bilingual Gr 1	100% 50128	29,167	29,167	Special
44 Vega	Confesora	Asst Teacher Bilingual Kdg	100% 50128	29,167	29,167	Special
45 Vargas	Michelle	Asst Teacher Bilingual	100% 50128	28,204	28,204	Special
46 Conyer	Carmen	Asst Teacher Bilingual Kdg	100% 50128	19,451	19,451	General
47 Chumpitaz	Marylin	Asst Teacher Head Start	100% 50128	27,250	27,250	Special
48 Coffy	Rosemary	Teacher-Speech And Hearing	20% 50115	22,708	23,750	Special
49 Tirado	Haydee	General Worker	100% 50126	14,736	21,367	Food Service
50 Lachat	Sherry	General Worker	80% 50126	13,754	19,943	Food Service
51 Farrow	Natalie	Parent Liaison Worker	30% 50128	11,126	11,126	Special
52 Fernandez	Natalie	General Worker	100% 50126	7,368	10,684	Food Service

Conte-West Hills School

General Fund Allocation		Ι	Methodology				
			Enrollment	Х	Per Pupil		
K-8 Base Student Funding	\$1,982,821	=	568	Х	\$3,491		
9-12 Base Student Funding	\$0	=	-	Х	3,840		
Family Income Based Funding	471,967	=	338	Х	1,396		
Student Mobility Funding	18,153	=	13	Х	1,396		
English Learners Funding	50,967	=	57	Х	894		
Special Education Funding	75,403	=	52	Х	1,450		
District-Directed Funds	-						
Total General Funds Allocation	\$2,599,311						
Proposed Interdistrict Allocation	\$0		Note: General Funding Enrollment is based				
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	1,856,995		n Resident K-12		וי ת ת		
Year One - Phase in Adjustment	28,840		ELL and Special lended rates of n		1		
Other Supplemental Funding	50,000			1	C		
Open Choice or Tuition if Applicable	189,600						
Total FY17 Budget Allocation	\$4,724,746						
Total Enrollment	605						
Budget Per Pupil	\$7,809						

						1	FY 16	FY 17]
Conte-W	/est Hills School				Salary 7	Fotals:	\$ 4,412,477	\$ 4,540,105	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Spence	Dianne	Principal		19044031	50113	\$ 141.655		General
	Mccarthy	Thomas	Assistant Principal		19044031	50113	133,828	136,672	
	Omark	Lisa	Teacher-Instruct. Coach Math		25315256		129,397	130,484	
	Forbes	Diane	Teacher-Grade 2		19041031	50115	89,239		General
5	Lion	Delores	Teacher-Mag.ResSoc. Studies		25486084		124,375	126,550	
	Baker	Linda	Teacher-Guidance Counselor		19042031	50115	86,526	,	General
7	Meinsen	Karlen	Teacher-Grade 5	100%	19041031	50115	85,776		General
8	Sinko-Peterman	Julia	Teacher-Pre-K	100%	19041031	50115	85,776	87,276	General
9	Depalma	David	Teacher-Phys. Ed Grades K-8	100%	19040331	50115	85,776	87,276	General
10	Huot	Diane	Teacher-Grade 1	100%	19041031	50115	85,776	87,276	General
11	Dunn	Jacqueline	Teacher-Grade 4	100%	19041031	50115	85,776	87,276	General
12	Clayton	Vanessa	Teacher-Science Grades 5/8	100%	19041431	50115	83,500	85,000	General
13	Baker	Brett	Teacher-Lib/Media Specialist	100%	19042031	50115	81,989	84,851	General
14	Pantaleo	Michael	Teacher-Special Ed K-8	100%	19049031	50115	78,303	81,898	General
15	Mandel	Jennifer	Teacher-Kindergarten	100%	19041031	50115	71,933	75,605	General
16	Rose	Nancy	Teacher-Grade 3	100%	19041031	50115	71,933	75,605	General
17	Brancati	Jennifer	Teacher-Grade 3	100%	19041031	50115	71,694	74,617	General
18	Wilder	Stephen	Teacher-Music Grades K-8	100%	19042231	50115	69,038	71,933	General
19	Marottolo	Lynn	Teacher-Pre-K	100%	19041031	50115	66,180	69,038	General
20	Bonanno	Jo-Ann	Teacher-Instruc. Coach Literac	100%	19042031	50115	65,935	68,810	General
21	Gachi	Stacey	Teacher-Physical Education	100%	19040331	50115	65,935		General
22	Saulino	Lia	Teacher-Kindergarten	100%	19041031	50115	63,334	66,180	General
23	Gladczuk	Dania	Teacher-Instruc. Coach Literac	100%	25315207	50115	91,834	95,961	Special
	Lopez	Maria	Teacher-Foreign Language K-8	100%	19041731	50115	63,334	66,180	General
25	Epps	Erica	Teacher-Grade 4	100%	19041031		63,334	66,180	General
	Bartunek	Kara	Teacher-Grade 3	100%	19041031	50115	63,513		General
	Criscuolo	Angela	Teacher-Grade 1	100%	19041031		61,141	· · · · · ·	General
-	Anderson	Carole	Teacher-Art		19042131	50115	61,124		General
29	Parker	Kimberly	Teacher-Grade 1		19041031		60,919	,	General
30	Grande	Jessica	Teacher-Integrated Lang. Arts	100%	19041631	50115	58,523	60,919	General

							FY 16	FY 17	
onte-V	Vest Hills School				Salary '	Fotals:	\$ 4,412,477	\$ 4,540,105	
				% At				~	
ount	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Typ
	Andom	Mislal	Teacher-Special Ed K-8		25045034	50115	84,858		Special
	Roy	Catherine	Teacher-Special Ed K-8		19049031	50115	58,523		General
	Testroet	Brian	Teacher-Math Grade 5/8		19041131		58,523	,	General
	Hardy	James	Teacher-Art Grades K-8		19042131		58,523		General
35	Seeger	Melanie	Teacher-Grade 2		19041031		58,523	,	General
36	Mitchell	Thomas	Teacher-Leadership Intern	100%	25486084	50115	81,489	84,858	Special
37	Hrampanis	Heleni	Teacher-Grade 2		19041031	50115	56,199	56,199	General
38	Menta	Colby	Teacher-School Social Worker	60%	19049331	50116	56,199	56,199	General
39	Tondalo	Dennis	Building Manager	100%	19047431	50121	54,808	55,904	General
40	Rubertone	Maris	Teacher-Grade 5	100%	19041031	50115	51,740	51,740	General
41	Theodoropoulos	Eftyhia	Teacher-History/Social Studies	100%	19041531	50115	51,740	51,740	General
42	Curry	Colleen	Teacher-Read 180	100%	25315256	50115	75,023	75,023	Special
43	Adinolfi	Salvatore	Assistant Building Manager	100%	19047415	50121	48,836	49,813	General
44	Vantassell-Testroet	Tressa	Teacher-Kindergarten	100%	19041031	50115	49,601	49,601	General
45	Novak	Alexandra	Teacher-Grade 6	100%	19041031	50115	49,601	49,601	General
	Holder	Saleena	Teacher-Music Grades K-8		19042231	50115	49,546	,	General
	Cole	Sara	Teacher-Math Grade 5/8		19041131	50115	47,551	47,551	General
	Vaillancourt	Dena	Teacher-History/Social Studies		19041531		47,551	47,551	General
	Baumann	Steven	Teacher-Science		19041431		47,551		General
	Contento	Alessa	Teacher-Grade 6		19041031		45,357		General
	Williamson	Julianna	Teacher-English		19041631		45,357		General
	Irmscher	Natasha	Teacher-Grade 4		19041031		45,357	- ,	General
	Nunes	Melissa	Teacher-Grade 5		19041031		45,357		General
							,	- /	
	Burns	Erin	Teacher-Grade 6		19041031		43,759		General
	Rosenfield	Kacey	Teacher-Physical Education		19040398		41,423		General
	Williams	Alisa	Clerk Typist 10 Month Boe		19041031		37,423		General
	Mcbryde	Kaitlyn	Teacher-School Psychologist		19049198		30,091	30,091	General
	Reich	Janet	Teacher-Speech And Hearing		19049298		29,717		General
	Papa	Charlotte	Teacher-Guidance Counselor		19046198		29,761		General
	Letourneau-Burbanl		Teacher-Foreign Language K-8		19041798		28,100		General
	Dinatale	Brian	School Security Officer 10 Mos		19047331		27,602	.,	General
	Langley	Alma	Asst Teacher Kdg		25315256		37,085		Special
63	Mobley	Dorothy	Asst Teacher Grade 1	100%	19049031	50128	25,576	25,576	General
64	Chambers	Claudine	Asst Teacher Grade 1	100%	25315256	50128	37,085	37,085	Special
65	Lobo	Rosalind	Asst Teacher Kdg	100%	25315256	50128	37,085	37,085	Special
66	Holness	Hilda	Asst Teacher Grade 1	100%	25315256	50128	37,085	37,085	Special
67	Graham	Gloria	Asst Teacher Pre-K	100%	25315256	50128	37,085	37,085	Special
68	Lafogg	Annmarie	Asst Teacher Pre-K	100%	19041031	50128	22,093	22,093	General
69	Roman	Carmen	Cook/Lead	100%	25215200	50126	21,933	31,803	Food Servic
70	Walker	Darlene	Asst Teacher Pre-K	100%	19041031	50128	21,430	21,430	General
71	Bacote	Dawn	Asst Teacher Pre-K	100%	19041031	50128	20,115	20.115	General
72	Cannon	Shirley	Asst Teacher S/Ed Ages K-8		19049031		19,451		General
	Jenkins	Shemone	Asst Teacher Tbd		19041031		18,793		General
	Scarpellino	Angelina	General Worker		25215200		17,192		Food Servic
	Hernandez	Jasanea	General Worker		25215200		17,192	,	Food Servic
	Waters	Becky	Teacher-Talented And Gifted		19046298		12.667	,	General
	Rosa	Damaris	General Worker		25215200		12,007	-,	Food Servic
	Hunter				25795319		12,280		Special
		Augustine	Parent Involvement Coordinator			50135	.,		
	Dupree	D'Andre	Drop Out Prevention (261 Days)		25315167		12,670	,	Special
80	Balzano	Linda	General Worker	50%	25215200	50126	6,140	8,903	Food Servic

Conte-West Hills School

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$3,615,995
Special Funds Actual + Benefits	815,741
Food Service	108,369
Total Salaries	\$4,540,105
Non-Personel (Supplies, Materials, etc.	96,034
Part-Time	53,027
Total Budget	\$4,689,166
Total Enrollment	605
Budget Per Pupil	\$7,751

					FY 16	FY 17	
				Salary Totals:	\$ 4,412,477	\$ 4,540,105	
-				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
	Spence	Dianne	Principal	100% 50113	\$ 141,655	\$ 144,649	General
	Mccarthy	Thomas	Assistant Principal	100% 50113	133,828	136,672	
	Omark	Lisa	Teacher-Instruct. Coach Math	100% 50115	129,397	130,484	•
	Forbes	Diane	Teacher-Grade 2	100% 50115	89,239		General
-	Lion	Delores	Teacher-Mag.ResSoc. Studies	100% 50115	124,375	126,550	
	Baker	Linda	Teacher-Guidance Counselor	100% 50115	86,526		General
	Meinsen	Karlen	Teacher-Grade 5	100% 50115	85,776		General
-	Sinko-Peterman	Julia	Teacher-Pre-K	100% 50115	85,776		General
	Depalma	David	Teacher-Phys. Ed Grades K-8	100% 50115	85,776	· · · ·	General
-	Huot	Diane	Teacher-Grade 1	100% 50115	85,776		General
11	Dunn	Jacqueline	Teacher-Grade 4	100% 50115	85,776		General
12	Clayton	Vanessa	Teacher-Science Grades 5/8	100% 50115	83,500	85,000	General
13	Baker	Brett	Teacher-Lib/Media Specialist	100% 50115	81,989	84,851	General
14	Pantaleo	Michael	Teacher-Special Ed K-8	100% 50115	78,303	81,898	General
15	Mandel	Jennifer	Teacher-Kindergarten	100% 50115	71,933	75,605	General
16	Rose	Nancy	Teacher-Grade 3	100% 50115	71,933	75,605	General
17	Brancati	Jennifer	Teacher-Grade 3	100% 50115	71,694	74,617	General
18	Wilder	Stephen	Teacher-Music Grades K-8	100% 50115	69,038	71,933	General
19	Marottolo	Lynn	Teacher-Pre-K	100% 50115	66,180	69,038	General
20	Bonanno	Jo-Ann	Teacher-Instruc. Coach Literac	100% 50115	65,935	68,810	General
21	Gachi	Stacey	Teacher-Physical Education	100% 50115	65,935	68,810	General
22	Saulino	Lia	Teacher-Kindergarten	100% 50115	63,334	66,180	General
23	Gladczuk	Dania	Teacher-Instruc. Coach Literac	100% 50115	91,834	95,961	Special
24	Lopez	Maria	Teacher-Foreign Language K-8	100% 50115	63,334		General
	Epps	Erica	Teacher-Grade 4	100% 50115	63,334		General
	Bartunek	Kara	Teacher-Grade 3	100% 50115	63,513		General
	Criscuolo	Angela	Teacher-Grade 1	100% 50115	61,141		General
	Anderson	Carole	Teacher-Art	100% 50115	61,124	,	General
	Parker	Kimberly	Teacher-Grade 1	100% 50115	60,919		General
-	Grande	Jessica	Teacher-Integrated Lang. Arts	100% 50115	58,523	,	General
	Andom	Mislal	Teacher-Special Ed K-8	100% 50115	84,858		Special
	Roy	Catherine	Teacher-Special Ed K-8	100% 50115	58,523	· · · ·	General
	Testroet	Brian	Teacher-Math Grade 5/8	100% 50115	58,523		General
	Hardy	James	Teacher-Art Grades K-8	100% 50115	58,523	,	General
	Seeger	Melanie	Teacher-Grade 2	100% 50115	58,523		General
	Mitchell	Thomas	Teacher-Leadership Intern	100% 50115	81,489	84,858	
		Heleni	Teacher-Grade 2	100% 50115	56,199		General
	Hrampanis Menta		Teacher-Grade 2 Teacher-School Social Worker		,	,	
		Colby		60% 50116	56,199		General
	Tondalo	Dennis	Building Manager	100% 50121	54,808	/	General
40	Rubertone	Maris	Teacher-Grade 5	100% 50115	51,740	51,740	General

FY16-17 NHPS School Proposed Budget - Status Quo Methodology

				% At				
Count	Last Name	First Name	Title	⁷⁰ At School	Object	Salary15-16	Salary 16-17	Fund Type
	Theodoropoulos	Eftyhia	Teacher-History/Social Studies		50115	51.740		General
	Curry	Colleen	Teacher-Read 180		50115	75.023	75,023	
	Adinolfi	Salvatore	Assistant Building Manager		50121	48.836		General
44	Vantassell-Testroet	Tressa	Teacher-Kindergarten	100%	50115	49,601	49,601	General
45	Novak	Alexandra	Teacher-Grade 6	100%	50115	49,601	49,601	General
46	Holder	Saleena	Teacher-Music Grades K-8	100%	50115	49,546	49,546	General
47	Cole	Sara	Teacher-Math Grade 5/8	100%	50115	47,551	47,551	General
48	Vaillancourt	Dena	Teacher-History/Social Studies	100%	50115	47,551	47,551	General
49	Baumann	Steven	Teacher-Science	100%	50115	47,551	47,551	General
50	Contento	Alessa	Teacher-Grade 6	100%	50115	45,357	45,357	General
51	Williamson	Julianna	Teacher-English	100%	50115	45,357	45,357	General
52	Irmscher	Natasha	Teacher-Grade 4	100%	50115	45,357	45,357	General
53	Nunes	Melissa	Teacher-Grade 5	100%	50115	45,357	45,357	General
54	Burns	Erin	Teacher-Grade 6	100%	50115	43,759	43,759	General
55	Rosenfield	Kacey	Teacher-Physical Education	60%	50115	41,423	43,160	General
56	Williams	Alisa	Clerk Typist 10 Month Boe	100%	50124	37,423	37,423	General
57	Mcbryde	Kaitlyn	Teacher-School Psychologist	60%	50115	30,091	30,091	General
58	Reich	Janet	Teacher-Speech And Hearing	33%	50115	29,717	29,966	General
59	Papa	Charlotte	Teacher-Guidance Counselor	60%	50115	29,761	29,761	General
60	Letourneau-Burbank	Alison	Teacher-Foreign Language K-8	50%	50115	28,100	28,100	General
61	Dinatale	Brian	School Security Officer 10 Mos	100%	50127	27,602	27,602	General
62	Langley	Alma	Asst Teacher Kdg	100%	50128	37,085	37,085	Special
63	Mobley	Dorothy	Asst Teacher Grade 1	100%	50128	25,576	25,576	General
64	Chambers	Claudine	Asst Teacher Grade 1	100%	50128	37,085	37,085	Special
65	Lobo	Rosalind	Asst Teacher Kdg	100%	50128	37,085		Special
66	Holness	Hilda	Asst Teacher Grade 1	100%	50128	37,085	37,085	Special
67	Graham	Gloria	Asst Teacher Pre-K	100%	50128	37,085	37,085	Special
68	Lafogg	Annmarie	Asst Teacher Pre-K	100%	50128	22,093	22,093	General
69	Roman	Carmen	Cook/Lead	100%	50126	21,933	31,803	Food Service
	Walker	Darlene	Asst Teacher Pre-K		50128	21,430	,	General
71	Bacote	Dawn	Asst Teacher Pre-K	100%	50128	20,115	20,115	General
72	Cannon	Shirley	Asst Teacher S/Ed Ages K-8	100%	50128	19,451	19,451	General
73	Jenkins	Shemone	Asst Teacher Tbd	100%	50128	18,793	18,793	General
74	Scarpellino	Angelina	General Worker	100%	50126	17,192	24,928	Food Service
	Hernandez	Jasanea	General Worker		50126	17,192	/	Food Service
	Waters	Becky	Teacher-Talented And Gifted		50115	12,667	- ,	General
	Rosa	Damaris	General Worker		50126	12,280	,	Food Service
	Hunter	Augustine	Parent Involvement Coordinator		50135	16,436		Special
	Dupree	D'Andre	Drop Out Prevention (261 Days)		50119	12,670		Special
80	Balzano	Linda	General Worker	50%	50126	6,140	8,903	Food Service

Cooperative Arts & Humanities Magnet

General Fund Allocation		Methodology			
			Enrollment	Х	Per Pupil
K-8 Base Student Funding	\$0	=	-	Х	\$3,491
9-12 Base Student Funding	\$1,681,907	=	438	Х	3,840
Family Income Based Funding	251,344	=	180	Х	1,396
Student Mobility Funding	4,189	=	3	Х	1,396
English Learners Funding	10,473	=	15	Х	698
Special Education Funding	99,141	=	66	Х	1,502
District-Directed Funds	-				
Total General Funds Allocation	\$2,047,053				
Proposed Interdistrict Allocation	\$2,958,330		Note: General Fur	U	ollment is based
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	713,124		on Resident K-12		
Year One - Phase in Adjustment	93,331		ELL and Special l blended rates of n		1
Other Supplemental Funding	-				
Open Choice or Tuition if Applicable	142,800				
Total FY17 Budget Allocation	\$5,954,638				
Total Enrollment	683				
Budget Per Pupil	\$8,718				

						FY 16	FY 17]	
Coopera	tive Arts & Humani	ities Magnet			Salary 1	Fotals:	\$ 5,004,962	\$ 5,166,721	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Belton	Val Jean	Interim Principal		19044064	50113	\$ 147.285	\$ 150,403	
-	Nguyen	John	Assistant Principal		19044062		121.239	123,810	
	Willis	Eleanor	Teacher-Lib/Media Specialist		19042064		88,489		General
	Wetmore	Kristin	Teacher-Art		27041064	50115	88,489	89,989	
5	Neumann	Nicholas	Teacher-Music		27042264	50115	88,489	89,989	
6	Martin-Corbin	Sheila	Teacher-Science	100%	19041464	50115	89,239	,	General
	Arnini	Christin	Teacher-Science	100%	19041464	50115	89,239	89,989	General
	Lee	Jennifer	Teacher-Art	100%	27041064	50115	85,776	87,276	
9	Kafoglis	Christian	Teacher-Mathematics	100%	19041164	50115	85,776	87,276	General
10	Alfred	Harriett	Teacher-Music	100%	27041064	50115	85,776	87,276	ID
11	Sapienza	Marialuisa	Teacher-English	100%	27041664	50115	85,776	87,276	ID
12	Freer	Constance	Teacher-Guidance Counselor	100%	19042064	50115	85,776	87,276	General
13	Dillon	William	Teacher-Special Ed K-8	100%	19049064	50115	86,526	87,276	General
14	Pepe	Frank	Teacher-Physical Education	100%	27040364	50115	86,526	87,276	ID
15	Halloran	Michael	Teacher-Mathematics	100%	19041164	50115	84,250	85,000	General
16	Smith	Patrick	Teacher-Music	100%	27041064	50115	79,862	85,000	ID
17	Reinshagen	Julie	Teacher-Tag/Issp	100%	19046264	50115	83,500	85,000	General
18	Brenner	Aaron	Teacher-English	100%	19041664	50115	79,276	82,138	General
19	Hernandez	Ralph	Teacher-Foreign Language	100%	27041264	50115	78,303	81,898	ID
20	Esposito	Vandelina	Teacher-Foreign Language	100%	19041764	50115	77,000	79,862	General
21	Blakeslee	Petrina	Teacher-Technology Education	100%	19042964	50115	75,605	79,276	General
22	Franklin	Steven	Teacher-School Psychologist	100%	25045034	50115	109,968	114,266	Special
23	Antonucci	Rachel	Teacher-Music	100%	27042264	50115	74,617	78,303	ID
24	Vilnay	Natacha	Teacher-Mathematics	100%	19041164	50115	73,338	,	General
25	Martone	Michael	Teacher-Mathematics	100%	27041164	50115	71,933	75,605	ID
26	Purdie	Theresa	Teacher-Marketing Education	100%	27041064	50115	69,038	71,933	ID
27	Banack	Luke	Teacher-Foreign Language	100%	19041764	50115	69,038	71,933	General
28	Murphy	Harry	Teacher-History/Social Studies	100%	27041564	50115	69,038	71,933	ID
29	Laub	John	Teacher-History/Social Studies	100%	19041564	50115	69,038	71,933	General
30	Cozzi	Christopher	Teacher-Visual Arts	100%	27042164	50115	69,038	71,933	ID

							FY 16	FY 17	
opera	tive Arts & Human	ities Magnet			Salary '	Fotals:	\$ 5,004,962	\$ 5,166,721	
				% At					
unt	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Ty
31	Fucci	Michele	Teacher-Science	100%	19041464	50115	69,038	71,933	General
32	Jones	Timothy	High School Arts Director	100%	27041064	50115	70,000	70,000	ID
33	Bednarcik	Julianne	Teacher-Mathematics	100%	19041164	50115	66,180	69,038	General
34	Nelken	Benjamin	Teacher-English	100%	19041664	50115	3,320	69.038	General
	Bernor	John	Teacher-English		27041664		66,180	69,038	
	Cacopardo	Matthew	Teacher-Special Ed		19049064		66,180	,	General
	Roblee	Laura	Assistant Principal		27044064		111,841	68,810	
	Andrien	Cynthia	Teacher-Guidance Counselor		19042000		65,935		General
	Bauer	Lindsev	Teacher-Dance		27041064		63.334	66,180	
	Katz	Judith	Teacher-English		19041664		63,334	,	General
		Mindi	6		27041664		63,334	66,180	
	Englart		Teacher-English				/	,	
	Esposito	Robert	Teacher-Theater/Drama		27041064		63,334	66,180	
	Wajnowski	Breanna	Teacher-Mathematics		19041164		60,919	,	General
	Hankey	Stephen	Teacher-Dance		27041064		58,719	61,141	
	Rice	Chanel	Teacher-Guidance Counselor		19042064		58,801	,	General
	Yang	Ruwen	Teacher-Foreign Language		19041764		56,329		General
	Manghnani	Robert	Teacher-History/Social Studies	100%	27041564	50115	56,540	56,540	
48	Garstka	Jamie	Teacher-Special Ed	100%	19049064	50115	56,199	56,199	General
49	Spaner	Warren	Building Manager	100%	19047464	50121	54,808	55,904	General
50	Branco	Dana	Teacher-History/Social Studies	100%	19041564	50115	54,342	54,342	General
51	Boulanger	Danielle	Teacher-Art	100%	19042149	50115	53,938	53,938	General
52	Sargent	Christi	Teacher-Theater/Drama	100%	27041064	50115	51,745	51,745	ID
53	Schwartz	Robert	Teacher-English	100%	27041664	50115	51,740	51,740	ID
54	Wajnowski	Daniel	Teacher-English	100%	19041664	50115	51,740		General
	Meikle	David	Teacher-Theater/Drama		27041664		51,740	51,740	
	Weires	Amanda	Teacher-Science		27041464		51,740	51,740	
	Bella	Terry	Teacher-Science		19041464		51,740	- ,	General
	Norman	Frankie	Assistant Building Manager		19047464		48.836	- ,	General
	Malavasi	Jenna	Teacher-English		19041664		49,601	. ,	General
	Foster	Vancardi	Teacher-History/Social Studies		19041004		49,601	. ,	General
	Vollono	Valerie	Teacher-English		19041504		49,546		General
			Teacher-Mathematics		27041164		49,546	49,540	
	Pulliam	Benjamin							
	Morrisroe Capo	Laura	Teacher-Foreign Language		19041764		47,408	,	General
	Rosarbo	Ronald	School Security Worker I		19047364		46,906		General
	Boroski	Ryan	Teacehr-Social Studies 10Th Gr		27041564		45,953	45,953	
	Laudermilch	Rebekah	Teacher-Science		27041464		45,357	45,357	
	Newton	James	Drop Out Prevention (261 Days)		25795319		63,351	,	Special
	Onofrio	Alison	Teacher-School Social Worker		19049398		43,474	- , .	General
	Clinton	Michael	Comp.Lab Tech/Coor. 10 Mos		27041064		43,165	43,165	
70	Migliaro	John	In House Suspension Worker	100%	19041064	50120	38,923	38,923	General
	Marcano	Amanda	Clerk Typist 12 Months Boe		19041064		37,883	37,883	General
72	O'Grady	Heather	Clerk Typist 10 Month Boe	100%	27041064	50124	31,570	31,570	ID
73	Keeton	Frances	Cook/Lead	100%	25215200	50126	26,701	38,716	Food Servic
74	Medina	Roxanda	Community Relations Worker	100%	27041064	50128	23,252	23,252	ID
75	Henley	Diane	Teacher-Speech And Hearing		19049298		22,310	22,497	General
	Random	Joanne	General Worker		25215200		21,285	30,863	Food Servic
	Martone	Erica	Asst Teacher High School		27041064		18,793	18,793	
	Feliciano	Christian	B.O.E. Maintenance Floater		19047498		17,548	,	General
	Ruiz	Glenda	General Worker		25215200		14,736		Food Servic
	Wallace-Howard	Hope	Drop Out Prevention (261 Days)		25315167	50120	21,096	,	Special
		Robnisha	General Worker						Food Servic
81	Gray	Koonisna	General worker	100%	25215200	30126	9,824	14,245	rood Servi

Cooperative Arts & Humanities Magnet

Full-Time Salaries				
General Fund and Interdistrict Salaries	\$4,862,817			
Special Funds Actual + Benefits	198,712			
Food Service	105,192			
Total Salaries	\$5,166,721			
Non-Personel (Supplies, Materials, etc.	694,289			
Part-Time	140,294			
Total Budget	\$6,001,304			
Total Enrollment	683			
Budget Per Pupil	\$8,787			

					FY 16	FY 17	
				Salary Totals:	\$ 5,004,962	\$ 5,166,721	-
						1 - 7 7	
				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
1	Belton	Val Jean	Interim Principal	100% 50113	\$ 147,285	\$ 150,403	General
2	Nguyen	John	Assistant Principal	100% 50113	121,239	123,810	General
3	Willis	Eleanor	Teacher-Lib/Media Specialist	100% 50115	88,489	89,989	General
4	Wetmore	Kristin	Teacher-Art	100% 50115	88,489	89,989	ID
5	Neumann	Nicholas	Teacher-Music	100% 50115	88,489	89,989	ID
6	Martin-Corbin	Sheila	Teacher-Science	100% 50115	89,239	89,989	General
7	Arnini	Christin	Teacher-Science	100% 50115	89,239	89,989	General
8	Lee	Jennifer	Teacher-Art	100% 50115	85,776	87,276	ID
9	Kafoglis	Christian	Teacher-Mathematics	100% 50115	85,776	87,276	General
10	Alfred	Harriett	Teacher-Music	100% 50115	85,776	87,276	ID
11	Sapienza	Marialuisa	Teacher-English	100% 50115	85,776	87,276	ID
12	Freer	Constance	Teacher-Guidance Counselor	100% 50115	85,776	87,276	General
13	Dillon	William	Teacher-Special Ed K-8	100% 50115	86,526	87,276	General
14	Рере	Frank	Teacher-Physical Education	100% 50115	86,526	87,276	ID
15	Halloran	Michael	Teacher-Mathematics	100% 50115	84,250	85,000	General
16	Smith	Patrick	Teacher-Music	100% 50115	79,862	85,000	ID
17	Reinshagen	Julie	Teacher-Tag/Issp	100% 50115	83,500	85,000	General
18	Brenner	Aaron	Teacher-English	100% 50115	79,276	82,138	General
19	Hernandez	Ralph	Teacher-Foreign Language	100% 50115	78,303	81,898	ID
20	Esposito	Vandelina	Teacher-Foreign Language	100% 50115	77,000	79,862	General
21	Blakeslee	Petrina	Teacher-Technology Education	100% 50115	75,605	79,276	General
22	Franklin	Steven	Teacher-School Psychologist	100% 50115	109,968	114,266	Special
23	Antonucci	Rachel	Teacher-Music	100% 50115	74,617	78,303	ID
24	Vilnay	Natacha	Teacher-Mathematics	100% 50115	73,338	77,000	General
25	Martone	Michael	Teacher-Mathematics	100% 50115	71,933	75,605	ID
26	Purdie	Theresa	Teacher-Marketing Education	100% 50115	69,038	71,933	ID
27	Banack	Luke	Teacher-Foreign Language	100% 50115	69,038		General
28	Murphy	Harry	Teacher-History/Social Studies	100% 50115	69,038	71,933	
	Laub	John	Teacher-History/Social Studies	100% 50115	69,038	71,933	General
	Cozzi	Christopher	Teacher-Visual Arts	100% 50115	69,038	71,933	
31	Fucci	Michele	Teacher-Science	100% 50115	69,038		General
32	Jones	Timothy	High School Arts Director	100% 50115	70,000	70,000	ID
	Bednarcik	Julianne	Teacher-Mathematics	100% 50115	66,180	,	General
	Nelken	Benjamin	Teacher-English	100% 50115	3,320	,	General
35	Bernor	John	Teacher-English	100% 50115	66,180	69,038	ID
36	Cacopardo	Matthew	Teacher-Special Ed	100% 50115	66,180	,	General
	Roblee	Laura	Assistant Principal	100% 50113	111,841	68,810	
	Andrien	Cynthia	Teacher-Guidance Counselor	100% 50115	65,935		General
	Bauer	Lindsey	Teacher-Dance	100% 50115	63,334	66,180	
	Katz	Judith	Teacher-English	100% 50115	63,334	66,180	General

				% At				
Count	Last Name	First Name	Title	School	Object	Salary15-16	Salary 16-17	Fund Type
41	Englart	Mindi	Teacher-English	100%	50115	63,334	66,180	
	Esposito	Robert	Teacher-Theater/Drama	100%	50115	63,334	66,180	ID
43	Wajnowski	Breanna	Teacher-Mathematics	100%	50115	60,919	63,334	General
44	Hankey	Stephen	Teacher-Dance	100%	50115	58,719	61,141	ID
45	Rice	Chanel	Teacher-Guidance Counselor	100%	50115	58,801	58,801	General
46	Yang	Ruwen	Teacher-Foreign Language	100%	50115	56,329	58,719	General
47	Manghnani	Robert	Teacher-History/Social Studies	100%	50115	56,540	56,540	ID
48	Garstka	Jamie	Teacher-Special Ed	100%	50115	56,199	56,199	General
49	Spaner	Warren	Building Manager	100%	50121	54,808	55,904	General
50	Branco	Dana	Teacher-History/Social Studies	100%	50115	54,342	54,342	General
51	Boulanger	Danielle	Teacher-Art	100%	50115	53,938	53,938	General
52	Sargent	Christi	Teacher-Theater/Drama	100%	50115	51,745	51,745	ID
53	Schwartz	Robert	Teacher-English	100%	50115	51,740	51,740	ID
54	Wajnowski	Daniel	Teacher-English	100%	50115	51,740	51,740	General
55	Meikle	David	Teacher-Theater/Drama	100%	50115	51,740	51,740	ID
56	Weires	Amanda	Teacher-Science	100%	50115	51,740	51,740	ID
57	Bella	Terry	Teacher-Science	100%	50115	51,740	51,740	General
58	Norman	Frankie	Assistant Building Manager	100%	50121	48,836	49,813	General
59	Malavasi	Jenna	Teacher-English	100%	50115	49,601	49,601	General
60	Foster	Vancardi	Teacher-History/Social Studies	100%	50115	49,601	49,601	General
61	Vollono	Valerie	Teacher-English	100%	50115	49,546	49,546	General
62	Pulliam	Benjamin	Teacher-Mathematics	100%	50115	47,551	47,551	ID
63	Morrisroe Capo	Laura	Teacher-Foreign Language	100%	50115	47,408	47,408	General
64	Rosarbo	Ronald	School Security Worker I	100%	50118	46,906	46,906	General
65	Boroski	Ryan	Teacehr-Social Studies 10Th Gr	100%	50115	45,953	45,953	ID
66	Laudermilch	Rebekah	Teacher-Science	100%	50115	45,357	45,357	ID
67	Newton	James	Drop Out Prevention (261 Days)	100%	50119	63,351	63,351	Special
68	Onofrio	Alison	Teacher-School Social Worker	80%	50115	43,474	43,474	General
69	Clinton	Michael	Comp.Lab Tech/Coor. 10 Mos	100%	50118	43,165	43,165	ID
70	Migliaro	John	In House Suspension Worker	100%	50120	38,923	38,923	General
71	Marcano	Amanda	Clerk Typist 12 Months Boe	100%	50124	37,883	37,883	General
72	O'Grady	Heather	Clerk Typist 10 Month Boe	100%	50124	31,570	31,570	ID
73	Keeton	Frances	Cook/Lead	100%	50126	26,701	38,716	Food Service
74	Medina	Roxanda	Community Relations Worker	100%	50128	23,252	23,252	ID
75	Henley	Diane	Teacher-Speech And Hearing	25%	50115	22,310	22,497	General
76	Random	Joanne	General Worker	100%	50126	21,285	30,863	Food Service
77	Martone	Erica	Asst Teacher High School	100%	50128	18,793	18,793	ID
78	Feliciano	Christian	B.O.E. Maintenance Floater	40%	50121	17,548	17,899	General
79	Ruiz	Glenda	General Worker	100%	50126	14,736	21,367	Food Service
80	Wallace-Howard	Норе	Drop Out Prevention (261 Days)	33%	50119	21,096	21,096	Special
81	Gray	Robnisha	General Worker	100%	50126	9,824	14,245	Food Service

Davis Street Arts & Academics School 2

General Fund Allocation			Methodolog	y	
			Enrollment	Х	Per Pupil
K-8 Base Student Funding	\$970,465	=	278	Х	\$3,491
9-12 Base Student Funding	\$0	=	-	Х	3,840
Family Income Based Funding	171,751	=	123	Х	1,396
Student Mobility Funding	19,549	=	14	Х	1,396
English Learners Funding	5,585	=	5	Х	1,117
Special Education Funding	60,043	=	41	Х	1,464
District-Directed Funds	-				
Total General Funds Allocation	\$1,227,394				
Proposed Interdistrict Allocation	\$2,215,543		Note: General Fun	0	ollment is based
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	483,609		on Resident K-12		
Year One - Phase in Adjustment	(155,395)		ELL and Special l blended rates of n		1
Other Supplemental Funding	-				
Open Choice or Tuition if Applicable	82,800				
Total FY17 Budget Allocation	\$3,853,951				
Total Enrollment	504				
Budget Per Pupil	\$7,647				

					FY 16	FY 17]		
Davis S	treet Arts & Academi	ics School 2			Salary 7	Fotals:	\$ 3,142,793	\$ 3,238,867	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Coleman	Sequella	Principal		19044009	50113	\$ 140.655		71
	Asarisi	Marisa	Assistant Principal		27044009	50113	114,079	118,654	
	Narowski	Mary Lou	Teacher-Integrated Lang. Arts		27041609	50115	88,489	89,989	
	Rafala	Lucia	Teacher-Lib/Media Specialist		19042009	50115	88,489	,	General
	Poklemba Montesi	Audrey	Teacher-Literacy Coaching Spec		25115678		123,034	130,484	
	Kirkland-Mullins	Waltrina	Teacher-Grade 3		27041009		85,776	87,276	•
	Elmore	Christine	Teacher-Grade 1		27041009		86,526	87,276	
	Johnson	Cora	Teacher-Science Grades 5/8		27041409		78,303	81,898	
9	Mongillo	Nicholas	Teacher-Phys. Ed Grades K-8		19040309		75,605		General
	Black	Elizabeth	Teacher-Magnet Sch. Resource		27041009		75,605	79,276	
11	Maturi	Lindsay	Teacher-Music Grades K-8	100%	27042209	50115	71.694	74,617	ID
12	Repko	Robert	Teacher-Social Studies Gr. 5/8	100%	27041509	50115	68,810	71,694	ID
	Seward	Carolyn	Teacher-Kindergarten	100%	19041009	50115	66,180	69,038	General
14	King	Erin	Teacher-Grade 4	100%	27041009	50115	63,334	66,180	ID
15	Atnes	Jessica	Teacher-Instruct. Coach Math	100%	25115678	50115	91,834	95,961	Special
16	Kasbarian	Shelley	Teacher-Grade 6	100%	27041009	50115	63,334	66,180	ID
17	Maresca	Mary Ellyn	Teacher-Grade 3	100%	27041009	50115	63,334	66,180	ID
18	Zito	Danielle	Teacher-Pre-School	100%	27041009	50115	63,334	66,180	ID
19	Bryant	Mimi	Teacher-Pre-K	100%	19041009	50115	63,334	66,180	General
20	Spinelli	Deana	Teacher-Dev. Reading/K-8	100%	19041309	50115	63,334	66,180	General
21	Woodard	Lisa	Teacher-Music Grades K-8	100%	19042209	50115	61,141	63,966	General
22	Hynes	Kristy	Teacher-Special Ed	100%	19049009	50115	60,919	63,334	General
23	Artz	Jeanne	Teacher-Art	100%	27042109	50115	58,523	60,919	ID
24	Geist	Lynn	Teacher-Grade 2	100%	19041009	50115	56,199	56,199	General
25	Chadderton	Scott	Building Manager	100%	19047409	50121	54,808	55,904	General
26	Rivera	Karen	Teacher-Foreign Language K-8	100%	27041709	50115	54,006	54,006	ID
27	Kennedy	Caitlin	Teacher-Kindergarten	100%	19041009	50115	51,740	51,740	General
28	Light	Jessica	Teacher-Grade 5	100%	27041009	50115	51,740	51,740	ID
29	Pallas	Eleni	Teacher-Grade 5	100%	27041009	50115	51,740	51,740	ID
30	Tyson	Alyson	Teacher-Grade 2	100%	27041009	50115	51,740	51,740	ID

						FY 16	FY 17]	
Davis St	reet Arts & Acaden	nics School 2			Salary 1	Fotals:	\$ 3,142,793	\$ 3,238,867	
a .	T () T		70°-1	% At	ong	01:	0.1 15.16	0.1 16.17	F 17
Count	Last Name	First Name	Title	School	ORG 19047409	Object 50121	Salary15-16	Salary 16-17	Fund Type General
	Lewis	Frank	Assistant Building Manager				48,836	. ,	
	Nadeau	Kara Katherine	Teacher-Special Ed Teacher-Pre-K		19049009		49,601		General
	Denaples				19041009		49,546	,	General
	Wentworth	Justin	Teacher-Mathematics		27041109		47,551	47,551	
	Pratt	Ricquel	Teacher-Guidance Counselor		19042000		45,953	- ,	General
	Conaway	Adham	Teacher-Grade 6		27041009		45,953	45,953	
	Schlesinger	Andrea	Teacher-Grade 2		27041009		45,953	45,953	
	Bedard	Rachael	Teacher-Grade 4		27041009		43,759	43,759	
	Berdiel	Elva	Clerk Typist 12 Months Boe		27041009		41,207	41,207	
	Margolies	Robert	Teacher-School Psychologist		19049198		37,087		General
	Bennett	Stephanie	Parent Liaison Worker		27041009		30,469	30,469	
42	Moore	James	School Security Officer 10 Mos		19047300		27,602	27,602	General
43	Donovan	Kenneth	Teacher-Physical Education	40%	19040398	50115	25,334	26,472	General
44	Mccarthy	Maureen	Asst Teacher Pre-K	100%	27041009	50128	25,576	25,576	ID
45	St Germaine	Doreen	Asst Teacher S/Ed Ages K-8	100%	19049009	50128	25,576	25,576	General
46	Mcduffie	Sharon	Asst Teacher-Special Education	100%	19049009	50128	23,417	23,417	General
47	Coleman	Alice	Asst Teacher Grade 1	100%	27041009	50128	22,757	22,757	ID
48	Donohue	Frank	Building Manager	40%	19047498	50121	21,923	22,362	General
49	Bookert	Shirley	Cook/Lead	100%	25215200	50126	21,933	31,803	Food Service
50	Mendez-Clarke	Pauline	Asst Teacher Kdg	100%	27041009	50128	21,430	21,430	ID
51	Neal-Palmer	Charlene	Asst Teacher Grade 1	100%	27041009	50128	20.773	20,773	ID
	Daniels	Deborah	Asst Teacher Pre-K		27041009		20.115	20,115	
53	Fluker	William	Asst Teacher Grade 1	100%	27041009	50128	20.115	20,115	ID
	Leotaud	Hyacinth	Asst Teacher Pre-K		27041009		20,115	20.115	
	Brunson	Lamar	Asst Teacher Pre-K		27041009		20,115	20,115	
	Rosen	Sigita	Asst Teacher Pre-K		27041009		20,115	20,115	
	Boyd	Kimberly	Asst Teacher S/Ed Ages 3-5		25045034		29,113	- , -	Special
	Douglas	Adrianne	Asst Teacher S/Ed Ages S-5 Asst Teacher S/Ed Ages K-8		19049009		29,107		General
	Ward	Joycelyn	Asst Teacher Kdg		27041009		20,115	20,115	
	Glenn	Kayla	Asst Teacher Grade 1		27041009		19.451	19,451	
	Ortiz	Darlene	Teacher-Speech And Hearing		19049298		15,661		General
	Austin	Elizabeth	General Worker		25215200		13,099		Food Service
	Ellis	Shanice	General Worker General Worker		25215200		9,824	-)	Food Service
							- ,-	, -	
64	Blake	Carol	General Worker	40%	25215200	50126	4,912	7,122	Food Service

Davis Street Arts & Academics School 2

Full-Time Salaries				
General Fund and Interdistrict Salaries	\$2,911,092			
Special Funds Actual + Benefits	255,612			
Food Service	72,164			
Total Salaries	\$3,238,867			
Non-Personel (Supplies, Materials, etc.	220,908			
Part-Time	316,478			
Total Budget	\$3,776,253			
Total Enrollment	504			
Budget Per Pupil	\$7,493			

					FY 16	FY 17]
				Salary Totals:	\$ 3,142,793	\$ 3,238,867	
				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
	Coleman	Sequella	Principal	100% 50113	\$ 140,655	\$ 143,649	
	Asarisi	Marisa	Assistant Principal	100% 50113	114,079	118,654	
	Narowski	Mary Lou	Teacher-Integrated Lang. Arts	100% 50115	88,489	89,989	
	Rafala	Lucia	Teacher-Lib/Media Specialist	100% 50115	88,489	,	General
-	Poklemba Montesi	Audrey	Teacher-Literacy Coaching Spec	100% 50115	123,034	130,484	1
	Kirkland-Mullins	Waltrina	Teacher-Grade 3	100% 50115	85,776	87,276	
	Elmore	Christine	Teacher-Grade 1	100% 50115	86,526	87,276	
	Johnson	Cora	Teacher-Science Grades 5/8	100% 50115	78,303	81,898	
9	Mongillo	Nicholas	Teacher-Phys. Ed Grades K-8	100% 50115	75,605	79,276	General
10	Black	Elizabeth	Teacher-Magnet Sch. Resource	100% 50115	75,605	79,276	ID
11	Maturi	Lindsay	Teacher-Music Grades K-8	100% 50115	71,694	74,617	ID
12	Repko	Robert	Teacher-Social Studies Gr. 5/8	100% 50115	68,810	71,694	ID
13	Seward	Carolyn	Teacher-Kindergarten	100% 50115	66,180	69,038	General
14	King	Erin	Teacher-Grade 4	100% 50115	63,334	66,180	ID
15	Atnes	Jessica	Teacher-Instruct. Coach Math	100% 50115	91,834	95,961	Special
16	Kasbarian	Shelley	Teacher-Grade 6	100% 50115	63,334	66,180	ID
17	Maresca	Mary Ellyn	Teacher-Grade 3	100% 50115	63,334	66,180	ID
18	Zito	Danielle	Teacher-Pre-School	100% 50115	63,334	66,180	ID
19	Bryant	Mimi	Teacher-Pre-K	100% 50115	63,334	66,180	General
	Spinelli	Deana	Teacher-Dev. Reading/K-8	100% 50115	63,334	66,180	General
	Woodard	Lisa	Teacher-Music Grades K-8	100% 50115	61.141	63,966	General
	Hynes	Kristy	Teacher-Special Ed	100% 50115	60,919		General
	Artz	Jeanne	Teacher-Art	100% 50115	58,523	60,919	ID
-	Geist	Lynn	Teacher-Grade 2	100% 50115	56,199	,	General
	Chadderton	Scott	Building Manager	100% 50121	54,808		General
-	Rivera	Karen	Teacher-Foreign Language K-8	100% 50115	54,006	54,006	
	Kennedy	Caitlin	Teacher-Kindergarten	100% 50115	51,740		General
	Light	Jessica	Teacher-Grade 5	100% 50115	51,740	51,740	
	Pallas	Eleni	Teacher-Grade 5	100% 50115	51,740	51,740	
-	Tyson	Alyson	Teacher-Grade 2	100% 50115	51,740	51,740	
	Lewis	Frank	Assistant Building Manager	100% 50115	48.836		General
-	Nadeau	Kara	Teacher-Special Ed	100% 50121	49,601	- ,	General
	Denaples	Katherine	Teacher-Pre-K	100% 50115	49,546	.,,	General
	Wentworth	Justin	Teacher-Mathematics	100% 50115	47,551	47,551	
	Pratt	Ricquel	Teacher-Guidance Counselor	100% 50115	45,953		General
	Conaway	Adham	Teacher-Grade 6	100% 50115	45,953	45,953	
	Schlesinger	Andrea	Teacher-Grade 0	100% 50115	45,953	45,953	
	Bedard	Rachael	Teacher-Grade 2 Teacher-Grade 4	100% 50115	43,759	43,759	
	Berdiel	Elva		100% 50115	43,759 41,207	43,759 41,207	
			Clerk Typist 12 Months Boe		,	· · · ·	
40	Margolies	Robert	Teacher-School Psychologist	40% 50115	37,087	37,687	General

FY16-17 NHPS School Proposed Budget - Status Quo Methodology

				% At				
Count	Last Name	First Name	Title	School	Object	Salary15-16	Salary 16-17	Fund Type
41	Bennett	Stephanie	Parent Liaison Worker	100%	50120	30,469	30,469	ID
42	Moore	James	School Security Officer 10 Mos	100%	50127	27,602	27,602	General
43	Donovan	Kenneth	Teacher-Physical Education	40%	50115	25,334	26,472	General
44	Mccarthy	Maureen	Asst Teacher Pre-K	100%	50128	25,576	25,576	ID
45	St Germaine	Doreen	Asst Teacher S/Ed Ages K-8	100%	50128	25,576	25,576	General
46	Mcduffie	Sharon	Asst Teacher-Special Education	100%	50128	23,417	23,417	General
47	Coleman	Alice	Asst Teacher Grade 1	100%	50128	22,757	22,757	ID
48	Donohue	Frank	Building Manager	40%	50121	21,923	22,362	General
49	Bookert	Shirley	Cook/Lead	100%	50126	21,933	31,803	Food Service
50	Mendez-Clarke	Pauline	Asst Teacher Kdg	100%	50128	21,430	21,430	ID
51	Neal-Palmer	Charlene	Asst Teacher Grade 1	100%	50128	20,773	20,773	ID
52	Daniels	Deborah	Asst Teacher Pre-K	100%	50128	20,115	20,115	ID
53	Fluker	William	Asst Teacher Grade 1	100%	50128	20,115	20,115	ID
54	Leotaud	Hyacinth	Asst Teacher Pre-K	100%	50128	20,115	20,115	ID
55	Brunson	Lamar	Asst Teacher Pre-K	100%	50128	20,115	20,115	ID
56	Rosen	Sigita	Asst Teacher Pre-K	100%	50128	20,115	20,115	ID
57	Boyd	Kimberly	Asst Teacher S/Ed Ages 3-5	100%	50128	29,167	29,167	Special
58	Douglas	Adrianne	Asst Teacher S/Ed Ages K-8	100%	50128	20,115	20,115	General
59	Ward	Joycelyn	Asst Teacher Kdg	100%	50128	20,115	20,115	ID
60	Glenn	Kayla	Asst Teacher Grade 1	100%	50128	19,451	19,451	ID
61	Ortiz	Darlene	Teacher-Speech And Hearing	20%	50115	15,661	16,380	General
62	Austin	Elizabeth	General Worker	100%	50126	13,099	18,994	Food Service
63	Ellis	Shanice	General Worker	100%	50126	9,824	14,245	Food Service
64	Blake	Carol	General Worker	40%	50126	4,912	7,122	Food Service

East Rock School

General Fund Allocation		Methodology				
		E	Enrollment	Х	Per Pupil	
K-8 Base Student Funding	\$1,661,660	=	476	Х	\$3,491	
9-12 Base Student Funding	\$0	=	-	Х	3,840	
Family Income Based Funding	328,143	=	235	Х	1,396	
Student Mobility Funding	46,080	=	33	Х	1,396	
English Learners Funding	64,581	=	71	Х	910	
Special Education Funding	90,763	=	58	Х	1,565	
District-Directed Funds	-					
Total General Funds Allocation	\$2,191,227					
Proposed Interdistrict Allocation	\$0			-	ollment is based	
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	1,291,690		n Resident K-12			
Year One - Phase in Adjustment	508,637		LL and Special ended rates of n		1	
Other Supplemental Funding	250,000			1	C	
Open Choice or Tuition if Applicable	-					
Total FY17 Budget Allocation	\$4,241,554					
Total Enrollment	531					
Budget Per Pupil	\$7,988					

							FY 16	FY 17	
East Ro	ck School				Salary 7	Fotals:	\$ 4,002,886	\$ 4,127,323	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
1	Pelley	Margaret	Principal	100%	19044046	50113	\$ 141,655	\$ 144,649	General
	White Depriest	Leslie	Assistant Principal	100%	19044046	50113	121,447	124,018	General
3	Brown	Patricia	Teacher-Instruct. Coach Math	100%	19041046	50115	89,239	89,989	General
4	Daitzman	Paula	Teacher-Lib/Media Specialist	100%	19042046	50115	88,489	89,989	General
5	Polio	Norine	Teacher-Tesol	100%	19041246	50115	89,239	89,989	General
6	Kelly	Lynn	Teacher-Literacy Coaching Spec	100%	19041046	50115	88,489	89,989	General
7	Werth	Katherine	Teacher-Grade 3	100%	19041046	50115	88,489	89,989	General
8	Cassidy	Elizabeth	Teacher-Art Grades K-8	100%	19042146	50115	89,239	89,989	General
9	Denuzzo	Dawn	Teacher-Grade 2	100%	19041046	50115	89,239	89,989	General
10	Linebarger	Rosemarie	Teacher-Hearing Impaired	100%	19049546	50115	86,526	87,276	General
11	Parkinson	Seeta	Teacher-Pre K/Sp.Ed.	100%	19049046	50115	86,526	87,276	General
12	Kelly	Nancy	Teacher-Grade 2	100%	19041046	50115	86,526	87,276	General
13	Lewis	Joseph	Teacher-Computer Ed/I.T.	100%	19042646	50115	83,500	85,000	General
14	Riccitelli	Marisa	Teacher-Kindergarten	100%	19041046	50115	79,276	82,138	General
15	Denuzzo	Dineen	Teacher-Grade 1	100%	19041046	50115	79,276	82,138	General
16	Fonda	Deborah	Teacher-Special Ed K-8	100%	19049046	50115	77,000	79,862	General
17	Lawrence	Carol Jean	Teacher-Music Grades K-8	100%	19042246	50115	75,605	79,276	General
18	Kennedy	John	Teacher-Math Grade 5/8	100%	19041146	50115	71,933	75,605	General
19	Wolf	Francine	Teacher-Grade 6	100%	19041046	50115	71,933	75,605	General
20	Ross	Kelly	Teacher-Dev. Reading/K-8	100%	19041346	50115	71,694	74,617	General
21	Haggerty	Robin	Teacher-Special Ed K-8	100%	19049046	50115	69,038	71,933	General
22	Pruzinsky	Susanne	Teacher-Special Ed K-8	100%	19049046	50115	66,180	69,038	General
23	Atkin	Alison	Teacher-Science Grades 5/8	100%	19041446	50115	66,180	69,038	General
24	Raccio	Nicole	Teacher-Grade 5	100%	19041046	50115	65,935	68,810	General
25	Pereira	Melissa	Teacher-Kindergarten	100%	19041046	50115	63,334	66,180	General
26	Binkowski	Amy	Teacher-Grade 6	100%	19041046	50115	63,334	66,180	General
27	Wolkovitz	Keith	Teacher-Grade 5	100%	19041046	50115	63,334	66,180	General
28	Maiocco	Angela	Teacher-Grade 4	100%	19041046	50115	63,334	66,180	General
29	Koch	Erika	Teacher-Grade 4	100%	19041046	50115	63,334	66,180	General
30	Salzano	Erin	Teacher-Grade 3	100%	19041046	50115	63,334	66,180	General

							FY 16	FY 17]
st Roc	ck School				Salary 7	Fotals:	\$ 4,002,886	\$ 4,127,323	
				% At					
ount	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Ryalls	Rebecca	Teacher-Grade 1		19041046		63,334	66,180	General
	Wells	Tamara	Teacher-School Social Worker		19049346		63,513		General
	Selmont	Clay	Teacher-Music Grades K-8		19042246		61,141	,	General
	Glickman	Mary	Teacher-Phys. Ed Grades K-8		19040346		60,919	,	General
	Colon	Magda	Teacher-Foreign Language		19041746		60,919	,	General
	Pendl	Patricia	Teacher-Special Ed K-8		19049046		58,523		General
	Pendl	Patricia-Ann	Teacher-Special Ed K-8		19049046		58,523		General
38	Melendez	Alejandro	Building Manager	100%	19047446	50121	54,808	55,904	General
39	Cicarella	Kristin	Teacher-Guidance Counselor		19042046		53,938		General
	Anastasio	Madelin	Teacher-Special Ed K-8		19049046		51,740		General
41	Smith	Jason	Assistant Building Manager	100%	19047442	50121	48,836	49,813	General
42	Generoso	Laura	Teacher-Social Studies Gr. 5/8	100%	19041546	50115	49,601	49,601	General
43	Crocco	Cristina	Teacher-Art Grades K-8	100%	19042146	50115	49,601	49,601	General
44	Rowan	Chad	Teacher-Phys. Ed Grades K-8	100%	19040346	50115	49,546	49,546	General
45	Iannuccilli	Kayla	Teacher-Integrated Lang. Arts	100%	19041346	50115	47,551	47,551	General
46	Bachman	Jennifer	Teacher-Special Ed	100%	19049846	50115	45,357	45,357	General
47	Hayes	James	Teacher-Special Ed K-8	100%	19049046	50115	43,759	43,759	General
48	Wimmer	Marissa	Teacher-Special Ed K-8	100%	19049046	50115	43,759	43,759	General
49	Rudd	Verita	Head Teacher School Readiness	100%	25236098	50128	55,529	55,529	Special
50	Marcus	Nicole	Asst Teacher Pre-School	100%	25236098	50128	46,145		Special
51	Pina-Morris	Linda	Clerk Typist 10 Month Boe		19041046		31,570		General
52	Roman	Denise	Head Teacher School Readiness		25236098		43,944		Special
	King	Karen	Asst Teacher S/Ed Ages 3-5		19049846		25,576		General
	Benevento	Peggy	Asst Teacher S/Ed Ages K-8		19041046		25,576		General
	Savo Oskins	Debra	Asst Teacher Kdg		25795319		36,359	- ,	Special
	Mchugh	Betty Ann	Cook/Lead		25215200		24,794	,	Food Service
	Mattei	Cindy	Asst Teacher S/Ed Ages 3-5		19049046		22.093		General
	Garcia	Santa	Asst Teacher S/Ed Ages K-8		25045034		32,035	,	Special
	Maebry	Mildred	Asst Teacher Grade 1		19041046		21,430		General
	Myers	Cheryl	Asst Teacher S/Ed Ages K-8		19049046		20,773		General
	Feliciano	Nereida	General Worker		25215200		20,466		Food Service
	Saffioti	Christine	General Worker		25215200		20,466		Food Service
	Lamberti	Dawn	Asst Teacher S/Ed Ages K-8		19049046		20,115		General
	Lucatino	Lisa	Asst Teacher Kdg		19041046		20,115	· · · · ·	General
	Aponte-Baez	Anna	Asst Teacher Grade 1		19041040		20,115		General
	Reynolds	Colleen	Asst Teacher S/Ed Ages K-8		19041040		20,115	· · · ·	General
		Jessica	Asst Teacher School Readiness				20,113		
	Dwyer	David			25236098		,		Special
	Hennessy		Asst Teacher-Special Education		19049046		18,793		General
	Givens	Nicholas	Asst Teacher-Special Education		19049046		18,793		General
	Digioia	Diane	Teacher-Special Ed K-8		19049098		17,305		General
	Catala	Jason	Teacher-Talented And Gifted		19046298		13,187		General
	Escalero	Wendy	General Worker		25215200		9,824		Food Service
	Bowman	Doretta	General Worker		25215200		9,824		Food Service
74	Dupree	D'Andre	Drop Out Prevention (261 Days)	20%	25315167	50119	12,670	12,670	Special

East Rock School

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$3,749,599
Special Funds Actual + Benefits	253,931
Food Service	123,792
Total Salaries	\$4,127,323
Non-Personel (Supplies, Materials, etc.	76,377
Part-Time	42,173
Total Budget	\$4,245,873
Total Enrollment	531
Budget Per Pupil	\$7,996

					FY 16	FY 17	
				Salary Totals:	\$ 4,002,886	\$ 4,127,323	
					. , ,	. , ,	
				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
	Pelley	Margaret	Principal	100% 50113	\$ 141,655	\$ 144,649	General
	White Depriest	Leslie	Assistant Principal	100% 50113	121,447	124,018	
-	Brown	Patricia	Teacher-Instruct. Coach Math	100% 50115	89,239	· · · ·	General
4	Daitzman	Paula	Teacher-Lib/Media Specialist	100% 50115	88,489	89,989	General
5	Polio	Norine	Teacher-Tesol	100% 50115	89,239	,	General
6	Kelly	Lynn	Teacher-Literacy Coaching Spec	100% 50115	88,489	89,989	General
7	Werth	Katherine	Teacher-Grade 3	100% 50115	88,489	89,989	General
8	Cassidy	Elizabeth	Teacher-Art Grades K-8	100% 50115	89,239	89,989	General
9	Denuzzo	Dawn	Teacher-Grade 2	100% 50115	89,239	89,989	General
10	Linebarger	Rosemarie	Teacher-Hearing Impaired	100% 50115	86,526	87,276	General
11	Parkinson	Seeta	Teacher-Pre K/Sp.Ed.	100% 50115	86,526	87,276	General
12	Kelly	Nancy	Teacher-Grade 2	100% 50115	86,526	87,276	General
13	Lewis	Joseph	Teacher-Computer Ed/I.T.	100% 50115	83,500	85,000	General
14	Riccitelli	Marisa	Teacher-Kindergarten	100% 50115	79,276	82,138	General
15	Denuzzo	Dineen	Teacher-Grade 1	100% 50115	79,276	82,138	General
16	Fonda	Deborah	Teacher-Special Ed K-8	100% 50115	77,000	79,862	General
17	Lawrence	Carol Jean	Teacher-Music Grades K-8	100% 50115	75,605	79,276	General
18	Kennedy	John	Teacher-Math Grade 5/8	100% 50115	71,933	75,605	General
	Wolf	Francine	Teacher-Grade 6	100% 50115	71,933	75,605	General
20	Ross	Kelly	Teacher-Dev. Reading/K-8	100% 50115	71,694	74,617	General
21	Haggerty	Robin	Teacher-Special Ed K-8	100% 50115	69,038	71,933	General
	Pruzinsky	Susanne	Teacher-Special Ed K-8	100% 50115	66,180		General
	Atkin	Alison	Teacher-Science Grades 5/8	100% 50115	66,180	69,038	General
24	Raccio	Nicole	Teacher-Grade 5	100% 50115	65,935	68,810	General
25	Pereira	Melissa	Teacher-Kindergarten	100% 50115	63,334		General
	Binkowski	Amy	Teacher-Grade 6	100% 50115	63,334	66,180	General
27	Wolkovitz	Keith	Teacher-Grade 5	100% 50115	63,334		General
28	Maiocco	Angela	Teacher-Grade 4	100% 50115	63,334	· · · ·	General
	Koch	Erika	Teacher-Grade 4	100% 50115	63,334		General
-	Salzano	Erin	Teacher-Grade 3	100% 50115	63,334	,	General
	Ryalls	Rebecca	Teacher-Grade 1	100% 50115	63,334	,	General
	Wells	Tamara	Teacher-School Social Worker	100% 50115	63,513	,	General
-	Selmont	Clay	Teacher-Music Grades K-8	100% 50115	61,141		General
	Glickman	Mary	Teacher-Phys. Ed Grades K-8	100% 50115	60,919	· · · ·	General
	Colon	Magda	Teacher-Foreign Language	100% 50115	60,919		General
	Pendl	Patricia	Teacher-Special Ed K-8	0% 50115	58,523	,	General
	Pendl	Patricia-Ann	Teacher-Special Ed K-8	100% 50115	58,523		General
	Melendez	Alejandro	Building Manager	100% 50115	54,808	,	General
	Cicarella	Kristin	Teacher-Guidance Counselor	100% 50121	53,938		General
	Anastasio	Madelin	Teacher-Special Ed K-8	100% 50115	51,740	,	General

				% At				
Count	Last Name	First Name	Title	School	Object	Salary15-16	Salary 16-17	Fund Type
41	Smith	Jason	Assistant Building Manager	100%	50121	48,836	49,813	General
42	Generoso	Laura	Teacher-Social Studies Gr. 5/8	100%	50115	49,601	49,601	General
43	Crocco	Cristina	Teacher-Art Grades K-8	100%	50115	49,601	49,601	General
44	Rowan	Chad	Teacher-Phys. Ed Grades K-8	100%	50115	49,546	49,546	General
45	Iannuccilli	Kayla	Teacher-Integrated Lang. Arts	100%	50115	47,551	47,551	General
46	Bachman	Jennifer	Teacher-Special Ed	100%	50115	45,357	45,357	General
47	Hayes	James	Teacher-Special Ed K-8	100%	50115	43,759	43,759	General
48	Wimmer	Marissa	Teacher-Special Ed K-8	100%	50115	43,759	43,759	General
49	Rudd	Verita	Head Teacher School Readiness	100%	50128	55,529	55,529	Special
50	Marcus	Nicole	Asst Teacher Pre-School	100%	50128	46,145	46,145	Special
51	Pina-Morris	Linda	Clerk Typist 10 Month Boe	100%	50124	31,570	31,570	General
52	Roman	Denise	Head Teacher School Readiness	100%	50128	43,944	43,944	Special
53	King	Karen	Asst Teacher S/Ed Ages 3-5	100%	50128	25,576	25,576	General
54	Benevento	Peggy	Asst Teacher S/Ed Ages K-8	100%	50128	25,576	25,576	General
55	Savo Oskins	Debra	Asst Teacher Kdg	100%	50128	36,359	36,359	Special
56	Mchugh	Betty Ann	Cook/Lead	100%	50126	24,794	35,951	Food Service
57	Mattei	Cindy	Asst Teacher S/Ed Ages 3-5	100%	50128	22,093	22,093	General
58	Garcia	Santa	Asst Teacher S/Ed Ages K-8	100%	50128	32,035	32,035	Special
59	Maebry	Mildred	Asst Teacher Grade 1	100%	50128	21,430	21,430	General
60	Myers	Cheryl	Asst Teacher S/Ed Ages K-8	100%	50128	20,773	20,773	General
61	Feliciano	Nereida	General Worker	100%	50126	20,466	29,676	Food Service
62	Saffioti	Christine	General Worker	100%	50126	20,466	29,676	Food Service
63	Lamberti	Dawn	Asst Teacher S/Ed Ages K-8	100%	50128	20,115	20,115	General
64	Lucatino	Lisa	Asst Teacher Kdg	100%	50128	20,115	20,115	General
65	Aponte-Baez	Anna	Asst Teacher Grade 1	100%	50128	20,115	20,115	General
66	Reynolds	Colleen	Asst Teacher S/Ed Ages K-8	100%	50128	20,115	20,115	General
67	Dwyer	Jessica	Asst Teacher School Readiness	100%	50128	27,250	27,250	Special
68	Hennessy	David	Asst Teacher-Special Education	100%	50128	18,793	18,793	General
69	Givens	Nicholas	Asst Teacher-Special Education	100%	50128	18,793	18,793	General
70	Digioia	Diane	Teacher-Special Ed K-8	20%	50115	17,305	17,455	General
71	Catala	Jason	Teacher-Talented And Gifted	20%	50115	13,187	13,762	General
72	Escalero	Wendy	General Worker	100%	50136	9,824	14,245	Food Service
73	Bowman	Doretta	General Worker	100%	50126	9,824	14,245	Food Service
74	Dupree	D'Andre	Drop Out Prevention (261 Days)	20%	50119	12,670	12,670	Special

Edgewood School

General Fund Allocation		Ν	Iethodolog	у	
		E	Enrollment	Х	Per Pupil
K-8 Base Student Funding	\$1,577,879	=	452	х	\$3,491
9-12 Base Student Funding	\$0	=	-	Х	3,840
Family Income Based Funding	194,093	=	139	Х	1,396
Student Mobility Funding	16,756	=	12	Х	1,396
English Learners Funding	14,662	=	16	Х	916
Special Education Funding	64,232	=	44	Х	1,460
District-Directed Funds	-				
Total General Funds Allocation	\$1,867,622				
Proposed Interdistrict Allocation	\$0			U	ollment is based
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	947,503		n Resident K-12		Der Durile ere
Year One - Phase in Adjustment	124,835		LL and Special ended rates of n		1
Other Supplemental Funding	100,000			1	C
Open Choice or Tuition if Applicable	-				
Total FY17 Budget Allocation	\$3,039,960				
Total Enrollment	454				
Budget Per Pupil	\$6,696				

						FY 16	FY 17]	
Edgewo	od School				Salary '	Fotals:	\$ 2,762,945	\$ 2,858,733	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Morrison Smith	Shanta	Principal		19044012	3	\$ 132.498		71
-	Sauerbrunn	Andrea	Assistant Principal		19044012		116,367	121,454	
3	Piersanti	Constance	Teacher-Instruct. Coach Math		19042000		85,776		General
4	Boynton	Carol	Teacher-Grade 2		19041012		85,776	,	General
	Combs	Martha	Teacher-Foreign Language K-8		19041712		85,776	87,276	General
6	Matican	Susan	Teacher-Grade 2	100%	19041012	50115	86,526	87,276	General
7	Kindilien	Katherine	Teacher-Art Grades K-8	100%	19042112	50115	81,989	84,851	General
8	Walsh	Jennifer	Teacher-Instruc. Coach Literac	100%	25115678	50115	109,627	114,950	Special
9	Walsh	Jessica	Teacher-Read 180	100%	19041012	50115	71,933	75,605	General
10	Paulishen	Michelle	Teacher-Kindergarten	100%	19041012	50115	69,038	71,933	General
11	Hunter	Diana	Teacher-Grade 1	100%	19041012	50115	69,038	71,933	General
12	Quirk	Jennifer	Teacher-Lib/Media Specialist	100%	19042012	50115	68,810	71,694	General
13	Iglesias	Michele	Teacher-Special Ed K-8	100%	19049012	50115	66,180	69,038	General
14	Smith	Holly	Teacher-Grade 4	100%	19041012	50115	65,935	68,810	General
15	Pietrorazio	Joel	Teacher-Music Grades K-8	100%	19042212	50115	63,334	66,180	General
16	Kelly	Nicole	Teacher-Math Grade 5/8	100%	19041012	50115	63,334	66,180	General
17	Smith	Aron	Teacher-Music Grades K-8	100%	19042212	50115	63,334	66,180	General
18	Clarke	Sarah	Teacher-Grade 6	100%	19041012	50115	63,334	66,180	General
19	Bosse	Christopher	Teacher-Phys. Ed Grades K-8	100%	19040312	50115	63,334	66,180	General
20	Dabre-Rufus	Shefau	Teacher-Kindergarten	100%	19041012	50115	58,523	60,919	General
21	Rogers	Kim	Teacher-Grade 3	100%	19042012	50115	58,523	60,919	General
22	Holloway	Monique	Teacher-School Psychologist	40%	19049198	50115	57,162	59,342	General
23	Saether	Tone	Teacher-Special Ed K-8	100%	19041312	50115	56,199	56,199	General
24	Courtemanche	Rebecca	Teacher-Grade 3	100%	19041012	50115	56,199	56,199	General
25	Delucia	Thomas	Building Manager	100%	19047412	50121	54,808	55,904	General
26	Klein	Rebecca	Teacher-Integrated Lang. Arts	100%	19041312	50115	51,740	51,740	General
27	Anderson	John	Assistant Building Manager	100%	19047412	50121	48,836	49,813	General
28	Cornell	Nicole	Teacher-Grade 5	100%	19041012	50115	49,601		General
29	Puglia	Stacey	Teacher-Grade 1	100%	19041012	50115	49,601	49,601	General
30	Davis	Sheila	Teacher-Science Grades 5/8	100%	19041412	50115	47,408	47,408	General

							FY 16	FY 17	
Edgewo	od School				Salary 7	Fotals:	\$ 2,762,945	\$ 2,858,733	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
31	Thoden	Lauren	Teacher-Grade 3	100%	19041012	50115	45,953	45,953	General
32	Surdej	Kirsten	Teacher-Grade 4	100%	19041012	50115	45,953	45,953	General
33	Morgillo	Amanda	Teacher-Special Ed K-8	100%	19049012	50115	43,759	45,357	General
34	Duzant	Dominique	Teacher-Guidance Counselor	80%	19042098	50115	44,959	44,959	General
35	Singleton	Jasmine	Teacher-Mathematics	100%	19041112	50115	43,759	43,759	General
36	Englund	Elizabeth	Teacher-Remedial Rdg/Lang Arts	100%	19041312	50115	43,759	43,759	General
37	Sanders	Julian	Teacher-Social Studies Gr. 5/8	100%	19041512	50115	43,759	43,759	General
38	Henderson	Deborah	Clerk Typist 10 Month Boe	100%	19041012	50124	31,570	31,570	General
39	Rawlings	Jennifer	Parent Liaison Worker	100%	19041012	50128	30,469	30,469	General
40	Bean	Sharon	School Security Officer 10 Mos	100%	19047368	50127	27,602	27,602	General
41	Campbell-Hudson	Lisa	Asst Teacher Grade 1	100%	19041012	50128	25,576	25,576	General
42	Gondek	Joanann	Cook/Lead	100%	25215200	50126	23,840	34,568	Food Service
43	Muoio	Antoinette	Asst Teacher Grade 1	100%	25795319	50128	33,955	33,955	Special
44	Griffin	Albert	Asst Teacher Kdg	100%	25795319	50128	33,955	33,955	Special
45	Henley	Diane	Teacher-Speech And Hearing	25%	19049298	50115	22,310	22,497	General
46	Padua	Pamela	Asst Teacher S/Ed Ages K-8	100%	19049012	50128	22,093	22,093	General
47	Harrell	Tawanna	Asst Teacher S/Ed Ages K-8	100%	19049012	50128	21,430	21,430	General
48	Davis	William	Asst Teacher Grade 1	100%	#########	######	19,451	19,451	General
49	Zimbardi	Mary	General Worker	100%	25215200	50126	18,010	26,115	Food Service
50	Conti	Penny	Teacher-Talented And Gifted	20%	19046298	50115	17,848	17,998	General
51	Oliver	Renee	General Worker	70%	25215200	50126	16,045	23,266	Food Service
52	Holloway	Monique	Teacher-School Psychologist	10%	19049198	50115	6,351	6,594	General

Edgewood School

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$2,591,925
Special Funds Actual + Benefits	182,860
Food Service	83,948
Total Salaries	\$2,858,733
Non-Personel (Supplies, Materials, etc.	86,774
Part-Time	56,870
Total Budget	\$3,002,377
Total Enrollment	454
Budget Per Pupil	\$6,613

					FY 16	FY 17	
				Salary Totals:	\$ 2,762,945	\$ 2.858.733	
					. ,	, ,,	
				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
1	Morrison Smith	Shanta	Principal	100% 50113	\$ 132,498	\$ 140,180	General
2	Sauerbrunn	Andrea	Assistant Principal	100% 50113	116,367	121,454	General
3	Piersanti	Constance	Teacher-Instruct. Coach Math	100% 50115	85,776	87,276	General
4	Boynton	Carol	Teacher-Grade 2	100% 50115	85,776	87,276	General
5	Combs	Martha	Teacher-Foreign Language K-8	100% 50115	85,776	87,276	General
6	Matican	Susan	Teacher-Grade 2	100% 50115	86,526	87,276	General
7	Kindilien	Katherine	Teacher-Art Grades K-8	100% 50115	81,989	84,851	General
8	Walsh	Jennifer	Teacher-Instruc. Coach Literac	100% 50115	109,627	114,950	Special
9	Walsh	Jessica	Teacher-Read 180	100% 50115	71,933	75,605	General
10	Paulishen	Michelle	Teacher-Kindergarten	100% 50115	69,038	71,933	General
11	Hunter	Diana	Teacher-Grade 1	100% 50115	69,038	71,933	General
12	Quirk	Jennifer	Teacher-Lib/Media Specialist	100% 50115	68,810	71,694	General
13	Iglesias	Michele	Teacher-Special Ed K-8	100% 50115	66,180	69,038	General
14	Smith	Holly	Teacher-Grade 4	100% 50115	65,935	68,810	General
15	Pietrorazio	Joel	Teacher-Music Grades K-8	100% 50115	63,334	66,180	General
16	Kelly	Nicole	Teacher-Math Grade 5/8	100% 50115	63,334	66,180	General
17	Smith	Aron	Teacher-Music Grades K-8	100% 50115	63,334	66,180	General
18	Clarke	Sarah	Teacher-Grade 6	100% 50115	63,334	66,180	General
19	Bosse	Christopher	Teacher-Phys. Ed Grades K-8	100% 50115	63,334	66,180	General
20	Dabre-Rufus	Shefau	Teacher-Kindergarten	100% 50115	58,523	60,919	General
21	Rogers	Kim	Teacher-Grade 3	100% 50115	58,523	60,919	General
	Holloway	Monique	Teacher-School Psychologist	40% 50115	57,162	59,342	General
23	Saether	Tone	Teacher-Special Ed K-8	100% 50115	56,199	56,199	General
24	Courtemanche	Rebecca	Teacher-Grade 3	100% 50115	56,199	56,199	General
25	Delucia	Thomas	Building Manager	100% 50121	54,808	55,904	General
26	Klein	Rebecca	Teacher-Integrated Lang. Arts	100% 50115	51,740	51,740	General
27	Anderson	John	Assistant Building Manager	100% 50121	48,836		General
28	Cornell	Nicole	Teacher-Grade 5	100% 50115	49,601	49,601	General
29	Puglia	Stacey	Teacher-Grade 1	100% 50115	49,601	49,601	General
	Davis	Sheila	Teacher-Science Grades 5/8	100% 50115	47,408	47,408	General
31	Thoden	Lauren	Teacher-Grade 3	100% 50115	45,953	45,953	General
32	Surdej	Kirsten	Teacher-Grade 4	100% 50115	45,953	45,953	General
	Morgillo	Amanda	Teacher-Special Ed K-8	100% 50115	43,759		General
	Duzant	Dominique	Teacher-Guidance Counselor	80% 50115	44,959	,	General
35	Singleton	Jasmine	Teacher-Mathematics	100% 50115	43,759		General
	Englund	Elizabeth	Teacher-Remedial Rdg/Lang Arts	100% 50115	43,759	· · · · · · · · · · · · · · · · · · ·	General
	Sanders	Julian	Teacher-Social Studies Gr. 5/8	100% 50115	43,759		General
	Henderson	Deborah	Clerk Typist 10 Month Boe	100% 50124	31,570		General
	Rawlings	Jennifer	Parent Liaison Worker	100% 50121	30,469		General
	Bean	Sharon	School Security Officer 10 Mos	100% 50127	27,602	,	General

FY16-17 NHPS School Proposed Budget - Status Quo Methodology

				% At				
Count	Last Name	First Name	Title	School	Object	Salary15-16	Salary 16-17	Fund Type
41	Campbell-Hudson	Lisa	Asst Teacher Grade 1	100%	50128	25,576	25,576	General
42	Gondek	Joanann	Cook/Lead	100%	50126	23,840	34,568	Food Service
43	Muoio	Antoinette	Asst Teacher Grade 1	100%	50128	33,955	33,955	Special
44	Griffin	Albert	Asst Teacher Kdg	100%	50128	33,955	33,955	Special
45	Henley	Diane	Teacher-Speech And Hearing	25%	50115	22,310	22,497	General
46	Padua	Pamela	Asst Teacher S/Ed Ages K-8	100%	50128	22,093	22,093	General
47	Harrell	Tawanna	Asst Teacher S/Ed Ages K-8	100%	50128	21,430	21,430	General
48	Davis	William	Asst Teacher Grade 1	100%	######	19,451	19,451	General
49	Zimbardi	Mary	General Worker	100%	50126	18,010	26,115	Food Service
50	Conti	Penny	Teacher-Talented And Gifted	20%	50115	17,848	17,998	General
51	Oliver	Renee	General Worker	70%	50126	16,045	23,266	Food Service
52	Holloway	Monique	Teacher-School Psychologist	10%	50115	6,351	6,594	General

Elm City Montessori

General Fund Allocation

General Fund Allocation			Methodolog	y	
			Enrollment	Х	Per Pupil
K-8 Base Student Funding	\$349,088	=	100	Х	\$3,491
9-12 Base Student Funding	\$0	=	-	Х	3,840
Family Income Based Funding	-	=	-	Х	1,396
Student Mobility Funding	-	=	-	Х	1,396
English Learners Funding	-	=	-	Х	#DIV/0!
Special Education Funding	-	=	-	Х	#DIV/0!
District-Directed Funds	-				
Total General Funds Allocation	\$349,088				
Proposed Interdistrict Allocation	\$0		Note: General Fur	U	ollment is based
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	772,489		on Resident K-12	Students.	
Year One - Phase in Adjustment	(387,901)		ELL and Special I blended rates of n		-
Other Supplemental Funding	-				
Open Choice or Tuition if Applicable	19,200				
Total FY17 Budget Allocation	\$752,875				
Total Enrollment	108				
Budget Per Pupil	\$6,971				

					[FY 16	FY 17]
Elm City Montessori				Salary 7	Fotals:	\$ 543,119	\$ 548,444	
Count Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
1 Levy	Alissa	Principal		25795319	50113	\$ 147,900	2	71
2 Richards	Jennifer	Teacher-Primguide T. Elm Mont.			50115	104,303	109,627	1
3 Leger	Francoise	Teacher-Primguide T. Elm Mont.	100%	25795319	50115	75,023	75,023	Special
4 Kimball	Arthur	Teacher-Primguide T. Elm Mont.	100%	25795319	50115	75,023	75,023	Special
5 Bruno	Lisa	Teacher-Primguide T. Elm Mont.	100%	25795319	50115	71,921	71,921	Special
6 King	Faith	Teacher-Primguide T. Elm Mont.	100%	25795319	50115	68,949	68,949	Special

Elm City Montessori

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$0
Special Funds Actual + Benefits	548,444
Food Service	-
Total Salaries	\$548,444
Non-Personel (Supplies, Materials, etc.	10,481
Part-Time	-
Total Budget	\$558,925
Total Enrollment	108
Budget Per Pupil	\$5,175

						FY 16	FY 17	
				Salary T	otals:	\$ 543,119	\$ 548,444	
				% At				
Count	Last Name	First Name	Title	% At School	Object	Salary15-16	Salary 16-17	Fund Type
1	Levy	Alissa	Principal	100%	50113	\$ 147,900	\$ 147,900	Special
2	Richards	Jennifer	Teacher-Primguide T. Elm Mont.	100%	50115	104,303	109,627	Special
3	Leger	Francoise	Teacher-Primguide T. Elm Mont.	100%	50115	75,023	75,023	Special
4	Kimball	Arthur	Teacher-Primguide T. Elm Mont.	100%	50115	75,023	75,023	Special
5	Bruno	Lisa	Teacher-Primguide T. Elm Mont.	100%	50115	71,921	71,921	Special
6	King	Faith	Teacher-Primguide T. Elm Mont.	100%	50115	68,949	68,949	Special

Engineering & Science University Magnet

General Fund Allocation			Methodology		
			Enrollment	Х	Per Pupil
K-8 Base Student Funding	\$356,070	=	102	Х	\$3,491
9-12 Base Student Funding	\$702,715	=	183	Х	3,840
Family Income Based Funding	106,123	=	76	Х	1,396
Student Mobility Funding	1,396	=	1	Х	1,396
English Learners Funding	5,236	=	10	Х	524
Special Education Funding	27,927	=	20	Х	1,396
District-Directed Funds	-				
Total General Funds Allocation	\$1,199,467				
Proposed Interdistrict Allocation	\$3,296,560		Note: General Fur	U	ollment is based
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	699,205		on Resident K-12		
Year One - Phase in Adjustment	(519,048)		ELL and Special l blended rates of n		1
Other Supplemental Funding	-				
Open Choice or Tuition if Applicable	202,800				
Total FY17 Budget Allocation	\$4,878,984				
Total Enrollment	644				
Budget Per Pupil	\$7,576				

					1	FY 16	FY 17]	
Engineeri	ing & Science Univ	ersity Magnet			Salary 7	Fotals:	\$ 4,039,853	\$ 4,173,029	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Blue	Medria	Principal		19044017	50113	\$ 146.285	2	71
	Paris-Cooper	Stephanie	Assistant Principal		19044017	50113	118.883	³ 149,403 121.454	
	Criscuolo	Antoinette	Teacehr-Social Studies 10Th Gr		27041517		82,138	87,276	
	Hutton-Moore	Kim	Teacher-Guidance Counselor		19046117	50115	85,776	,	General
	Hopes-Mcfadden	Kirsten	Teacher-Social Studies Gr. 5/8		27041017		82,511	86,217	
	Lee	Errol	Teacher-Technology Education		27042617	50115	79,862	85,000	
	Ryan-Muniz	Michelle	Teacher-Guidance Counselor		19042017		79,276		General
	Streets	Carolyn	Teacher-Integrated Lang. Arts		27041317	50115	78,303	81,898	
	Oparaocha	Didacus	Teacher-Engineering		27041017	50115	75,840	78,804	
	Worthy	Pamela	Teacher-English		27041617	50115	74,617	78,303	
	Chojnicki	Shelly	Teacher-Special Ed K-8				71,933		General
	Donroe	Adam	Teacher-School Social Worker		19049317		71.694		General
13	Rushworth	Roger	Teacher-Science Grades 5/8	100%	27041417	50115	69.676	73,338	ID
14	Meetze	Ginger	Teacher-Science Grades 5/8	100%	27041417	50115	69.038	71,933	
15	Blackwood	Bethany	Teacher-Science Grades 5/8	100%	27041417	50115	68,810	71,694	ID
16	Scionti	Christopher	Teacher-Engineering	100%	27041117	50115	68,810	71,694	ID
17 (Chandler	David	Teacher-Social Studies Gr. 5/8	100%	19041517	50115	66,180	69,038	General
18	Copperthite	Jeffrey	Teacher-Engineering	100%	27041017	50115	66,180	69,038	ID
19 1	Pinsker	Robert	Teacher-Computer Ed/I.T.	100%	27041017	50115	66,180	69,038	ID
20 .	Johnson	Shawna	Teacher-Instruct. Coach Other	100%	25486084	50115	95,961	100,105	Special
21	Pennella	Jeanne	Teacher-Phys. Ed Grades K-8	100%	19040317	50115	65,935	68,810	General
22	Migliore	Amy	Teacher-Art Grades K-8	100%	25486084	50115	95,606	99,775	Special
23	Kerison	Cheryl	Teacher-Mag.ResElementary	100%	27041017	50115	65,188	67,595	ID
24	Napoletano	Taylor	Teacher-Math Grade 5/8	100%	27041117	50115	63,334	66,180	ID
25	Robinson	Karen	Teacher-English	100%	27041617	50115	63,334	66,180	ID
26	Marone	Robert	Teacher-Physical Education	100%	27040317	50115	61,141	63,966	ID
27 1	Mcconaghy	Michelle	Teacher-Mathematics	100%	27041117	50115	60,919	63,334	ID
28	Toothaker	Heather	Teacher-Science Grades 5/8	100%	27041417	50115	60,919	63,334	ID
29	Oliver-Miccio	Audra	Teacher-Special Ed	100%	19049017	50115	58,523	60,919	General
30	Macwilliam	Brian	Teacher-Science	100%	27041417	50115	58,523	60,919	ID

							FY 16	FY 17]
Enginee	ring & Science Univ	versity Magnet			Salary 7	Fotals:	\$ 4,039,853	\$ 4,173,029	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
31	Rais	Laura	Teacher-Foreign Language K-8	100%	27041717	50115	58,523	60,919	ID
32	Davis	Claudine	Teacher-Art	100%	27042117	50115	58,523	60,919	ID
33	Soto-Johnson	Marta	Teacher-Mathematics	100%	27041117	50115	58,801	58,801	ID
34	Capone	Lori	Teacher-Technology Education	100%	27042617	50115	56,199	56,199	ID
35	Rice	Kenneth	Teacher-Engineering	100%	27041017	50115	56,199	56,199	ID
36	Stolzman	Karissa	Teacher-Grade 6	100%	27041017	50115	56,199	56,199	ID
37	Tynes	Leon	Teacher-Technology Education	100%	27042617	50115	54,342	54,342	ID
38	Alexis	Reginald	Teacher-Foreign Language	100%	27041717	50115	54,342	54,342	ID
39	Cuminale	Richard	Teacher-English	100%	27041617	50115	54,006	54,006	ID
40	Stewart	David	Teacher-Music Grades K-8	100%	27042217	50115	53,938	53,938	
41	Maroney	Eric	Teacher-English		27041617		53,938	53,938	
	Roberts	Tina	Teacher-History/Social Studies		27041517		52,203	52,203	
	Smith	Hunter	Teacher-Mathematics		27041117		51,740	51,740	
	Ear	Amy	Teacher-Mathematics		27041117		51,740	51.740	
	Costen	Elizabeth	Teacher-Science		27041417		51,740	51,740	
	Petrescu	Michael	Teacher-Engineering		27041017		51,740	51,740	
	Zenait	Abir	Teacher-Foreign Language K-8		27041017		51,740	51,740	
	Neary	Patricia	Teacher-English Grades 5/8		27041617		51,740	51,740	
	Manzione	Melissa	Teacher-Technology Education		27042617		50,151	50,151	
	Naples	Michael	Teacher-History/Social Studies		27042017		49.601	49.601	
	Davila	Jeremiah	Teacher-Science		27041517		49,546	49,546	
-	Mcardle	Phillip	Teacher-Science		27041317 27041417		49,346	49,546	
	Slade	Ann			27041417 27041017		49,546	49,546	
			Teacher-Engineering				,	,	
	Meyer Romanelli	Aron	Teacher-English Teacher-Mathematics		27041617 27041117		48,554 47,551	48,554 47,551	
		Joseph					. /	. ,	
	Karas	Andrea	Teacher-Mathematics		27041117		47,408	47,408	
	Wasley	Emily	Teacher-English		27041617		45,357	47,408	
	Laney	Megan	Teacher-Foreign Language K-8		27041017		45,357	45,357	
	Jones	Kirvanna	Teacher-Mathematics		19061600		43,759	,	General
	Margolies	Robert	Teacher-School Psychologist		19049198		37,087		General
	Flowers	Teresa	Clerk Typist 10 Month Boe		27041017		31,570	31,570	
	Mauhs	Anna Maria	Clerk Typist 10 Month Boe		19041017		31,570	- ,	General
	Bethea	Sonya	School Security Officer 10 Mos		19047317		27,602		General
	Randolph	Terrill	School Security Officer 10 Mos		19047317		27,602		General
	Brown	Desiree	Cook/Lead		25215200		23,840	,	Food Service
	Miller	Karen	General Worker		25215200		20,466	. ,	Food Service
	Smart	Kimberly	Asst Teacher S/Ed Ages K-8		25045034		29,167	,	Special
68	Mente	Barbara	Teacher-Tag/Issp	20%	19046298	50115	16,398	16,970	General
69	Zanders	Monica	General Worker	100%	25215200	50126	10,643	15,432	Food Service
70	Villanueva	Maria	General Worker	100%	25215200	50126	10,643	15,432	Food Service

Engineering & Science University Magnet

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$3,848,874
Special Funds Actual + Benefits	229,046
Food Service	95,108
Total Salaries	\$4,173,029
Non-Personel (Supplies, Materials, etc.	301,781
Part-Time	144,650
Total Budget	\$4,619,460
Total Enrollment	644
Budget Per Pupil	\$7,173

					FY 16	FY 17	
				Salary Totals:	\$ 4,039,853	\$ 4,173,029	
G	T . N T			% At	0.1.15.16	0.1 16.17	F 1 F
Count	Last Name Blue	First Name	Title	School Object	Salary15-16	Salary 16-17 \$ 149,403	Fund Type
-		Medria	Principal	100% 50113	\$ 146,285	+,	General
	Paris-Cooper	Stephanie	Assistant Principal	100% 50113	118,883	121,454	
	Criscuolo	Antoinette	Teacehr-Social Studies 10Th Gr	100% 50115	82,138	87,276	
	Hutton-Moore	Kim	Teacher-Guidance Counselor	100% 50115	85,776		General
	Hopes-Mcfadden	Kirsten	Teacher-Social Studies Gr. 5/8	100% 50115	82,511	86,217	
	Lee	Errol	Teacher-Technology Education	100% 50115	79,862	85,000	
	Ryan-Muniz	Michelle	Teacher-Guidance Counselor	100% 50115	79,276	- ,	General
	Streets	Carolyn	Teacher-Integrated Lang. Arts	100% 50115	78,303	81,898	
	Oparaocha	Didacus	Teacher-Engineering	100% 50115	75,840	78,804	
	Worthy	Pamela	Teacher-English	100% 50115	74,617	78,303	
	Chojnicki	Shelly	Teacher-Special Ed K-8	100% 50115	71,933	75,605	General
12	Donroe	Adam	Teacher-School Social Worker	100% 50115	71,694	74,617	General
13	Rushworth	Roger	Teacher-Science Grades 5/8	100% 50115	69,676	73,338	ID
14	Meetze	Ginger	Teacher-Science Grades 5/8	100% 50115	69,038	71,933	ID
15	Blackwood	Bethany	Teacher-Science Grades 5/8	100% 50115	68,810	71,694	ID
16	Scionti	Christopher	Teacher-Engineering	100% 50115	68,810	71,694	ID
17	Chandler	David	Teacher-Social Studies Gr. 5/8	100% 50115	66,180	69,038	General
18	Copperthite	Jeffrey	Teacher-Engineering	100% 50115	66,180	69,038	ID
19	Pinsker	Robert	Teacher-Computer Ed/I.T.	100% 50115	66,180	69,038	ID
20	Johnson	Shawna	Teacher-Instruct. Coach Other	100% 50115	95,961	100,105	Special
21	Pennella	Jeanne	Teacher-Phys. Ed Grades K-8	100% 50115	65,935	68,810	General
22	Migliore	Amy	Teacher-Art Grades K-8	100% 50115	95,606	99,775	Special
	Kerison	Cheryl	Teacher-Mag.ResElementary	100% 50115	65,188	67,595	
	Napoletano	Taylor	Teacher-Math Grade 5/8	100% 50115	63,334	66,180	
	Robinson	Karen	Teacher-English	100% 50115	63,334	66,180	
-	Marone	Robert	Teacher-Physical Education	100% 50115	61,141	63,966	
	Mcconaghy	Michelle	Teacher-Mathematics	100% 50115	60,919	63,334	
	Toothaker	Heather	Teacher-Science Grades 5/8	100% 50115	60,919	63,334	
	Oliver-Miccio	Audra	Teacher-Special Ed	100% 50115	58,523		General
-	Macwilliam	Brian	Teacher-Science	100% 50115	58,523	60,919	
	Rais	Laura	Teacher-Foreign Language K-8	100% 50115	58,523	60,919	
-	Davis	Claudine	Teacher-Art	100% 50115	58,523	60,919	
	Soto-Johnson	Marta	Teacher-Mathematics	100% 50115	58,801	58,801	
	Capone	Lori	Teacher-Technology Education	100% 50115	56,199	56,199	
	Rice	Kenneth	Teacher-Engineering	100% 50115	56,199	56,199	
	Stolzman	Karissa	Teacher-Grade 6		,	· · · ·	
				100% 50115	56,199	56,199	
	Tynes	Leon	Teacher-Technology Education	100% 50115	54,342	54,342	
	Alexis	Reginald	Teacher-Foreign Language	100% 50115	54,342	54,342	
	Cuminale	Richard	Teacher-English	100% 50115	54,006	54,006	
40	Stewart	David	Teacher-Music Grades K-8	100% 50115	53,938	53,938	ID

FY16-17 NHPS School Proposed Budget - Status Quo Methodology

				% At				
Count	Last Name	First Name	Title	School	Object	Salary15-16	Salary 16-17	Fund Type
41	Maroney	Eric	Teacher-English	100%	50115	53,938	53,938	ID
42	Roberts	Tina	Teacher-History/Social Studies	100%	50115	52,203	52,203	ID
43	Smith	Hunter	Teacher-Mathematics	100%	50115	51,740	51,740	ID
44	Ear	Amy	Teacher-Mathematics	100%	50115	51,740	51,740	ID
45	Costen	Elizabeth	Teacher-Science	100%	50115	51,740	51,740	ID
46	Petrescu	Michael	Teacher-Engineering	100%	50115	51,740	51,740	ID
47	Zenait	Abir	Teacher-Foreign Language K-8	100%	50115	51,740	51,740	ID
48	Neary	Patricia	Teacher-English Grades 5/8	100%	50115	51,740	51,740	ID
49	Manzione	Melissa	Teacher-Technology Education	100%	50115	50,151	50,151	ID
50	Naples	Michael	Teacher-History/Social Studies	100%	50115	49,601	49,601	ID
51	Davila	Jeremiah	Teacher-Science	100%	50115	49,546	49,546	ID
52	Mcardle	Phillip	Teacher-Science	100%	50115	47,408	49,546	ID
53	Slade	Ann	Teacher-Engineering	100%	50115	49,546	49,546	ID
54	Meyer	Aron	Teacher-English	100%	50115	48,554	48,554	ID
55	Romanelli	Joseph	Teacher-Mathematics	100%	50115	47,551	47,551	ID
56	Karas	Andrea	Teacher-Mathematics	100%	50115	47,408	47,408	ID
57	Wasley	Emily	Teacher-English	100%	50115	45,357	47,408	ID
58	Laney	Megan	Teacher-Foreign Language K-8	100%	50115	45,357	45,357	ID
59	Jones	Kirvanna	Teacher-Mathematics	100%	50115	43,759	43,759	General
60	Margolies	Robert	Teacher-School Psychologist	40%	50115	37,087	37,687	General
61	Flowers	Teresa	Clerk Typist 10 Month Boe	100%	50124	31,570	31,570	ID
62	Mauhs	Anna Maria	Clerk Typist 10 Month Boe	100%	50124	31,570	31,570	General
63	Bethea	Sonya	School Security Officer 10 Mos	100%	50127	27,602	27,602	General
64	Randolph	Terrill	School Security Officer 10 Mos	100%	50127	27,602	27,602	General
65	Brown	Desiree	Cook/Lead	100%	50126	23,840	34,568	Food Service
66	Miller	Karen	General Worker	100%	50126	20,466	29,676	Food Service
67	Smart	Kimberly	Asst Teacher S/Ed Ages K-8	100%	50128	29,167	29,167	Special
68	Mente	Barbara	Teacher-Tag/Issp	20%	50115	16,398	16,970	General
69	Zanders	Monica	General Worker	100%	50126	10,643	15,432	Food Service
70	Villanueva	Maria	General Worker	100%	50126	10,643	15,432	Food Service

Fair Haven School

General Fund Allocation			Methodolog	y	
		_	Enrollment	Х	Per Pupil
K-8 Base Student Funding	\$2,799,688	=	802	Х	\$3,491
9-12 Base Student Funding	\$0	=	-	Х	3,840
Family Income Based Funding	652,097	=	467	Х	1,396
Student Mobility Funding	113,105	=	81	Х	1,396
English Learners Funding	480,345	=	416	Х	1,155
Special Education Funding	111,708	=	79	Х	1,414
District-Directed Funds	-				
Total General Funds Allocation	\$4,156,943				
Proposed Interdistrict Allocation	\$0		Note: General Fu	•	ollment is based
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	1,704,559		on Resident K-12		
Year One - Phase in Adjustment	(135,319)		ELL and Special l blended rates of n		1
Other Supplemental Funding	-				
Open Choice or Tuition if Applicable	-				
Total FY17 Budget Allocation	\$5,726,182				
Total Enrollment	822				
Budget Per Pupil	\$6,966				

							FY 16	FY 17]
Fair Hav	ven School				Salary 1	Fotals:	\$ 5,269,873	\$ 5,435,458	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Cordero	Heriberto	Principal	100%	19044006	50113	\$ 138.091		General
	Ramos	Jaime	Assistant Principal		19044016		121,239	124,018	
3	Mitchell	Tina	Assistant Principal	100%	19044007	50113	112,084		General
4	Duran	Iris	Teacher-Math Grade 5/8	100%	19041116	50115	88,489	89,989	General
5	Banquer	Barbara	Teacher-Special Ed K-8	100%	19049016	50115	89,239	89,989	General
	Williams	Lorraine	Teacher-Special Ed K-8	100%	19049016	50115	89,239	89,989	General
7	Ware	Kathleen	Teacher-Kindergarten	100%	19041016	50115	85,776	87,276	General
8	Anderson	Kristine	Teacher-Grade 6	100%	19042016	50115	85,776	87,276	General
9	Marshmon	Oliver	Teacher-Technology Education	100%	19042616	50115	86,526	87,276	General
10	Arnold	Sharon	Teacher-Phys. Ed Grades K-8	100%	19040316	50115	85,776	87,276	General
11	Leone	Angela	Teacher-Art Grades K-8	100%	19042116	50115	85,776	87,276	General
12	Brunelli	Lynn	Teacher-Art Grades K-8	100%	19042116	50115	86,526	87,276	General
13	Denoya	Liliana	Teacher-Foreign Language K-8	100%	19041716	50115	85,776	87,276	General
14	Bowman	Douglas	Teacher-Bilingual English 5/8	100%	19041216	50115	78,303	81,898	General
15	Langlois	Paula	Teacher-Grade 5	100%	19041016	50115	75,605	79,276	General
16	Carr	Rosalie	Teacher-Grade 1	100%	19041016	50115	75,605	79,276	General
17	Elgert	Nancy	Teacher-Bilingual Kindergarten	100%	19041216	50115	74,617	78,303	General
18	Compton	Jeanette	Teacher-Science Grades 5/8	100%	19041416	50115	73,338	77,000	General
19	Carter	Chantel	Teacher-Special Ed K-8	100%	19049016	50115	71,933	75,605	General
20	Glenn-Person	Vanessa	Teacher-Computer Ed/I.T.	100%	19042616	50115	71,933	75,605	General
21	Shevchenko	Dmitri	Teacher-English Grades 5/8	100%	19041616	50115	71,694	74,617	General
22	Soares	Michael	Teacher-Tesol	100%	19041216	50115	69,038	71,933	General
23	Zakarauskas	Armundas	Teacher-Tesol	100%	25315256	50115	99,775	103,956	Special
24	Clermont	Bruinilda	Teacher-School Social Worker	100%	19049316	50115	68,810	71,694	General
25	Dozier	Hilary	Teacher-Instruc. Coach Literac	100%	25315256	50115	91,834	95,961	Special
26	Torre	Kristina	Teacher-Instruct. Coach Math	100%	25315256	50115	91,834	95,961	Special
27	Brooks-Draughn	L'Tanya	Teacher-Special Ed K-8	100%	19049016	50115	63,334	66,180	General
28	Bimonte	Nicole	Teacher-Art Grades K-8	100%	19042116	50115	63,334	66,180	General
29	Russo	Autumn Marie	Teacher-Grade 1	100%	19041016	50115	63,334	66,180	General
30	Abbott	Monica	Teacher-Grade 2	100%	19041016	50115	63,334	66,180	General

							FY 16	FY 17	-
ir Hav	ven School				Salary '	Totals:	\$ 5,269,873	\$ 5,435,458	
				% At					
ount	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Ty
-	Bria	Martina	Teacher-Bilingual Grade 6		19041216		61,124		General
	Morales	Monica	Teacher-Grade 4		19041016		60,919		General
	Virtue Denote Manda	Lynn	Teacher-Lib/Media Specialist		19042016		60,919		General
	Bengtson Mendoza Baccus	Marie	Teacher-Itinerant Tesol Teacher-Grade 6		19041216 19041016		60,919 60,919		General General
	Nelson	Tiffany	Teacher-Dev. Reading/K-8		19041010		60,919		General
	Genn	Jonathan	Teacher-Grade 3		19041016		60,919		General
	Lawrence	Tania	Teacher-Grade 4		19041016		58,719	,	General
	Bonz	Samantha	Teacher-Grade 1		19041016		58,719		General
40	Kinsman	Daniel	Teacher-Music Grades K-8		19042216		58,523		General
41	Rosario	Maritza	Teacher-Guidance Counselor	100%	19042016	50115	58,523	60,919	General
42	Zona	Colleen	Teacher-Pre-K	100%	19041016	50115	56,540	56,540	General
	D'Angelo	Brigit	Teacher-Kindergarten		19041016		56,199		General
	Blodgett	Kathryn	Teacher-Grade 6		19042016		56,199		General
	Blair	Michael	Building Manager		19047416		54,808	,	General
	Garcia	Jesenia	Teacher-School Psychologist		19049116		54,342		General
	Gladstone	Kendall	Teacher-Grade 4		19041016		54,342		General General
	Engler Harris	Caitlin Alexis	Teacher-Grade 2 Teacher-Grade 1		19041016 19042016		53,938 53,938		General
	Woodard	Thomas	Teacher-Social Studies Gr. 5/8		19042010		51,740		General
	Nachemja-Bunton	Monica	Teacher-Bilingual Grade 2		19041016		51,740		General
	Mc Cormack	John	Assistant Building Manager		19047416		48,836		General
	Lee	Linda	Teacher-Tesol		19041016		49,601		General
54	Norwood	Michele	Teacher-Tesol		19041016		49,601		General
55	Petersen	Danielle	Teacher-Grade 3	100%	19041016	50115	49,601	49,601	General
56	Colangelo	Tina	Teacher-Special Ed K-8	100%	25476108	50115	71,921	71,921	Special
57	Aleman	Cynthia	Teacher-Special Ed K-8	100%	19049016	50115	49,546	49,546	General
	Solis	Allan	Teacher-Special Ed K-8		19049016		49,546		General
	Rose	Meghan	Teacher-Grade 3		19041016		49,546		General
	Pescatore	Marie	Teacher-Grade 5		19041016		47,551		General
	Mccarthy	Anna Marie	Teacher-Co-Teacher Elementary		19041016		47,551		General
	Formica	Victoria	Teacher-English Grades 5/8		19041316		45,953		General
	Clark Pacilio	Cynthia Sunny	Teacher-Grade 4 Teacher-Grade 5		19041016 19041016		47,551 45,953		General General
	Gaeta	Marina	Teacher-Science		19041010		45,357		General
	Minnocci	Rene	Teacher-Grade 3		19041016		45,357		General
	Mansi	Melissa	Teacher-Special Ed		25045038		63,451		Special
	Weinreb	David	Teacher-Bilingual Grade 5		19041216		43,759		General
	Cates	Larry	In House Suspension Worker		19041016		41,553		General
70	Betancur	Luz	Site Coordinator	100%	25236078	50135	56,475	56,475	Special
71	Baez	Raquel	Head Teacher School Readiness	100%	25315252	50128	55,529	55,529	Special
	Pagani	Amy	Clerk Typist 12 Months Boe		19041016		37,883	37,883	General
	Velazquez	Marilyn	Clerk Typist 10 Month Boe		19041016		31,570	,	General
	Rodriguez	Robert	School Security Officer 10 Mos		19047316		27,602		General
	Ramos	Rocio	Asst Teacher Bilingual Gr 1		19041216		25,576	- ,	General
	D'Addio Ciocci	Antoinette	Cook/Lead		25215200		24,794		Food Servic
	Ciocci Velazquez	Amy Viviana	Teacher-Guidance Counselor Teacher-Speech And Hearing		19042098 25045034		23,409 30,581		General Special
	Gonzalez	Vilmarie	General Worker		25045034		21,285		Food Service
	Wynne	Carol	General Worker		25215200		21,285	· · · · ·	Food Servic
	Grier	Janis	Asst Teacher Kdg		25315256		30,121		Special
	Walsh	Elaine	Asst Teacher Grade 2		25315256		29,167		Special
	Mikolike	Denise	Asst Teacher Grade 1		25315256		29,167		Special
84	Vargas	Edith	Asst Teacher Kdg		25315256		29,167	29,167	Special
85	King	Ynosencia	Asst Teacher S/Ed Ages K-8	100%	19049016	50128	20,115	20,115	General
	Cusack	Denise	Asst Teacher Kdg		25315256		29,167		Special
	Idan	Hiyam	Asst Teacher Kdg		25315256		28,204		Special
	Mendoza-Alonzo	Jose	Asst Teacher S/Ed Ages K-8		19049016		19,451		General
	Rosario	Jesenia	Asst Teacher Bilingual Gr 1		25315256		27,250		Special
	Franchi	Carol	General Worker		25215200		18,010		Food Servic
	Cintron	Jasmine	General Worker Teacher-Talented And Gifted		25215200		18,010		Food Servic
	Conti Williama	Penny Malikab			19046298		17,848		General
93	Williams	Malikah	General Worker	100%	25215200	30120	13,099	18,994	Food Servi

Fair Haven School

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$4,489,106
Special Funds Actual + Benefits	777,451
Food Service	168,900
Total Salaries	\$5,435,458
Non-Personel (Supplies, Materials, etc.	157,942
Part-Time	65,123
Total Budget	\$5,658,523
Total Enrollment	822
Budget Per Pupil	\$6,884

					FY 16	FY 17	
				Salary Totals:	\$ 5,269,873	\$ 5,435,458	
~				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
	Cordero	Heriberto	Principal	100% 50113	\$ 138,091	\$ 141,085	General
	Ramos	Jaime	Assistant Principal	100% 50113	121,239	124,018	
-	Mitchell	Tina	Assistant Principal	100% 50113	112,084	116,659	
	Duran	Iris	Teacher-Math Grade 5/8	100% 50115	88,489	,	General
	Banquer	Barbara	Teacher-Special Ed K-8	100% 50115	89,239		General
	Williams	Lorraine	Teacher-Special Ed K-8	100% 50115	89,239		General
	Ware	Kathleen	Teacher-Kindergarten	100% 50115	85,776		General
	Anderson	Kristine	Teacher-Grade 6	100% 50115	85,776		General
-	Marshmon	Oliver	Teacher-Technology Education	100% 50115	86,526	· · · ·	General
10	Arnold	Sharon	Teacher-Phys. Ed Grades K-8	100% 50115	85,776	87,276	General
11	Leone	Angela	Teacher-Art Grades K-8	100% 50115	85,776	87,276	General
12	Brunelli	Lynn	Teacher-Art Grades K-8	100% 50115	86,526	87,276	General
13	Denoya	Liliana	Teacher-Foreign Language K-8	100% 50115	85,776	87,276	General
14	Bowman	Douglas	Teacher-Bilingual English 5/8	100% 50115	78,303	81,898	General
15	Langlois	Paula	Teacher-Grade 5	100% 50115	75,605	79,276	General
	Carr	Rosalie	Teacher-Grade 1	100% 50115	75,605	79,276	General
17	Elgert	Nancy	Teacher-Bilingual Kindergarten	100% 50115	74,617	78,303	General
18	Compton	Jeanette	Teacher-Science Grades 5/8	100% 50115	73,338	77,000	General
19	Carter	Chantel	Teacher-Special Ed K-8	100% 50115	71,933	75,605	General
20	Glenn-Person	Vanessa	Teacher-Computer Ed/I.T.	100% 50115	71,933	75,605	General
21	Shevchenko	Dmitri	Teacher-English Grades 5/8	100% 50115	71,694	74,617	General
22	Soares	Michael	Teacher-Tesol	100% 50115	69,038	,	General
23	Zakarauskas	Armundas	Teacher-Tesol	100% 50115	99,775	103,956	
24	Clermont	Bruinilda	Teacher-School Social Worker	100% 50115	68,810		General
	Dozier	Hilary	Teacher-Instruc. Coach Literac	100% 50115	91,834	95,961	
-	Torre	Kristina	Teacher-Instruct. Coach Math	100% 50115	91,834	95,961	
	Brooks-Draughn	L'Tanya	Teacher-Special Ed K-8	100% 50115	63,334		General
	Bimonte	Nicole	Teacher-Art Grades K-8	100% 50115	63,334	,	General
	Russo	Autumn Marie	Teacher-Grade 1	100% 50115	63,334	,	General
	Abbott	Monica	Teacher-Grade 2	100% 50115	63,334	· · · ·	General
	Bria	Martina	Teacher-Bilingual Grade 6	100% 50115	61.124	,	General
	Morales	Martina Monica	Teacher-Grade 4	100% 50115	60,919	· · · ·	General
-	Virtue	Lynn	Teacher-Lib/Media Specialist	100% 50115	60,919		General
	Bengtson Mendoza		Teacher-Itinerant Tesol	100% 50115	60,919	,	General
	Baccus		Teacher-Grade 6				General
		Marie		100% 50115	60,919		General
	Nelson	Tiffany	Teacher-Dev. Reading/K-8	100% 50115	60,919		
	Genn	Jonathan	Teacher-Grade 3	100% 50115	60,919	,	General
	Lawrence	Tania	Teacher-Grade 4	100% 50115	58,719	- ,	General
	Bonz	Samantha	Teacher-Grade 1	100% 50115	58,719	- /	General
40	Kinsman	Daniel	Teacher-Music Grades K-8	100% 50115	58,523	60,919	General

FY16-17 NHPS School Proposed Budget - Status Quo Methodology

				% At				
Count	Last Name	First Name	Title	School	Object	Salary15-16	Salary 16-17	Fund Type
	Rosario	Maritza	Teacher-Guidance Counselor		50115	58,523	,	General
	Zona	Colleen	Teacher-Pre-K		50115	56,540		General
	D'Angelo	Brigit	Teacher-Kindergarten		50115	56,199		General
	Blodgett	Kathryn	Teacher-Grade 6		50115	56,199		General
-	Blair	Michael	Building Manager		50121	54,808)	General
-	Garcia	Jesenia	Teacher-School Psychologist		50115	54,342		General
	Gladstone	Kendall	Teacher-Grade 4		50115	54,342	,	General
	Engler	Caitlin	Teacher-Grade 2		50115	53,938	,	General
	Harris	Alexis	Teacher-Grade 1		50115	53,938	,	General
	Woodard	Thomas	Teacher-Social Studies Gr. 5/8		50115	51,740	- ,	General
	Nachemja-Bunton	Monica	Teacher-Bilingual Grade 2		50115	51,740		General
	Mc Cormack	John	Assistant Building Manager		50121	48,836		General
	Lee	Linda	Teacher-Tesol		50115	49,601	49,601	General
-	Norwood	Michele	Teacher-Tesol		50115	49,601	49,601	General
	Petersen	Danielle	Teacher-Grade 3		50115	49,601	,	General
	Colangelo	Tina	Teacher-Special Ed K-8		50115	71,921		Special
	Aleman	Cynthia	Teacher-Special Ed K-8		50115	49,546		General
	Solis	Allan	Teacher-Special Ed K-8		50115	49,546		General
	Rose	Meghan	Teacher-Grade 3		50115	49,546		General
	Pescatore	Marie	Teacher-Grade 5		50115	47,551	. ,	General
-	Mccarthy	Anna Marie	Teacher-Co-Teacher Elementary		50115	47,551	47,551	
	Formica	Victoria	Teacher-English Grades 5/8		50115	45,953		General
	Clark	Cynthia	Teacher-Grade 4		50115	47,551		General
	Pacilio	Sunny	Teacher-Grade 5		50115	45,953		General
	Gaeta	Marina	Teacher-Science		50115	45,357	- /	General
	Minnocci	Rene	Teacher-Grade 3		50115	45,357		General
	Mansi	Melissa	Teacher-Special Ed		50115	63,451		Special
	Weinreb	David	Teacher-Bilingual Grade 5		50115	43,759		General
	Cates	Larry	In House Suspension Worker		50120	41,553		General
	Betancur	Luz	Site Coordinator		50135	56,475	56,475	•
	Baez	Raquel	Head Teacher School Readiness		50128	55,529		Special
	Pagani	Amy	Clerk Typist 12 Months Boe		50124	37,883		General
	Velazquez	Marilyn	Clerk Typist 10 Month Boe		50124	31,570	- ,	General
	Rodriguez	Robert	School Security Officer 10 Mos		50127	27,602	.,	General
	Ramos	Rocio	Asst Teacher Bilingual Gr 1		50128	25,576	,	General
	D'Addio Ciocci	Antoinette	Cook/Lead Teacher-Guidance Counselor		50126 50115	24,794 23,409)	Food Service General
		Amy				- ,	,	
	Velazquez	Viviana	Teacher-Speech And Hearing General Worker		50115	30,581	31,955	
	Gonzalez	Vilmarie			50126	21,285		Food Service
	Wynne Grier	Carol Janis	General Worker		50126	21,285		Food Service
-	Walsh	Elaine	Asst Teacher Kdg Asst Teacher Grade 2		50128	30,121 29,167	30,121	
					50128	- ,	29,167	
	Mikolike	Denise	Asst Teacher Grade 1		50128	29,167		Special Special
	Vargas	Edith Ynosencia	Asst Teacher Kdg		50128	29,167 20,115		1
	King Cusack		Asst Teacher S/Ed Ages K-8		50128	- , -		General
	Idan	Denise Hiyam	Asst Teacher Kdg Asst Teacher Kdg		50128 50128	29,167 28,204	29,167	Special
	Mendoza-Alonzo	Jose	Asst Teacher Kdg Asst Teacher S/Ed Ages K-8		50128	19,451		General
	Rosario	Jose	5			27.250		Special
	Franchi	Carol	Asst Teacher Bilingual Gr 1 General Worker		50128 50126	27,250		Special Food Service
	Cintron	Jasmine	General Worker General Worker		50126	18,010		Food Service
	Conti		Teacher-Talented And Gifted		50126	17,848		General
	Williams	Penny Malikah	General Worker		50115	17,848	.,	Food Service
93	williams	wankali		100%	30120	15,099	10,994	1000 Service

High School in the Community Magnet

General Fund Allocation			Methodology		
			Enrollment	Х	Per Pupil
K-8 Base Student Funding	\$0	=	-	Х	\$3,491
9-12 Base Student Funding	\$875,513	=	228	Х	3,840
Family Income Based Funding	163,373	=	117	Х	1,396
Student Mobility Funding	2,793	=	2	Х	1,396
English Learners Funding	10,124	=	17	Х	596
Special Education Funding	69,818	=	48	Х	1,455
District-Directed Funds	-				
Total General Funds Allocation	\$1,121,620				
Proposed Interdistrict Allocation	\$1,220,148		Note: General Fu	U	ollment is based
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	962,734		on Resident K-12	Students.	
Year One - Phase in Adjustment	(60,051)		ELL and Special l blended rates of n		1
Other Supplemental Funding	-				
Open Choice or Tuition if Applicable	41,400				
Total FY17 Budget Allocation	\$3,285,852				
Total Enrollment	309				
Budget Per Pupil	\$10,634				

						1	FY 16	FY 17]
High Scl	hool in the Communi	ty Magnet			Salary 7	Fotals:	\$ 3,003,024	\$ 3,035,704	
				% At	0.5.6				
Count	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Brown	Matthew	Teacehr-Social Studies 10Th Gr		25486084	50115	\$ 176,146	, .	
		Marcanthony	Teacher-English		27041666		84,851	89,989	
-		Donna	Teacher-Art		19042166		88,489	,	General
-		Frances	Teacher-Lib/Media Specialist		19042066		85,776	,	General
-		Mary	Teacher-Mathematics		19041166		85,776	· · · · ·	General
	Vacancy		Teacher-Science	100%	27041466		82,511	86,217	
-		Cari	Teacher-Magnet Sch. Resource		25486084	50115	140,634	123,034	
8	George	Heather	Teacher-Special Ed	100%	19049066	50115	79,276	82,138	General
9	Hanover	Ryan	Teacher-English	100%	19041666	50115	79,276	82,138	General
10	Thorne	Cameo	Teacher-English	100%	25486084	50115	114,950	119,100	Special
11	Lillbask	Camilla	Teacher-Special Ed	100%	19049066	50115	78,303	81,898	General
12	Marzialo	Adeline	Teacher-English	100%	19041666	50115	74,617	78,303	General
13	Hernandez-Degroat	Diana	Teacher-Guidance Counselor	100%	27046166	50115	69,038	71,933	ID
14	Stacey	John	Teacher-History/Social Studies	100%	27041566	50115	69,038	71,933	ID
15	Cabaldon	Michelle	Teacher-Physical Education	100%	25486084	50115	121,855	104,303	Special
16	Ziehl	Mary Jane	Teacher-Science	100%	27041466	50115	63,966	66,803	ID
17	Kaminski	Amy	Teacher-English	100%	19041666	50115	63,334	66,180	General
18	Carbonelli	Su-Lin	Teacher-School Social Worker	90%	19049398	50115	61,929	64,525	General
19	Chandler	Ashton	Teacher-Magnet Sch. Resource	100%	27041066	50115	61.124	63,513	ID
20	Jones	Paul	Teacher-Science	100%	19041466	50115	60,919	63,334	General
21	Rivera	Marlin	Youth Initiative Jobs	100%	19061400	50115	56.329	58,719	General
		Dianna	Teacher-English		19041666		56,199	56,199	General
23	Altieri	Licia	Building Manager		19047466		54.808		General
-		Gail	Teacher-Mathematics				53,938	53,938	
	Bowerman	Kyle	Teacher-Special Ed K-8				51,740		General
-		James	Teacher-English		19041566		51,740	- ,	General
-		Christopher	Teacher-Guidance Counselor		19042066		51,740		General
		Danny	Teacher-History/Social Studies		27041566		51,740	51,740	
		John	Teacher-Mathematics		19041166		51,740	- ,	General
	Trier	Nathan	Teacher-Music		27042266		51,740	51,740	
50	11101	ramali	i cacher-ititusie	100%	27042200	50115	51,740	51,740	ID ID

							FY 16	FY 17]
High Sch	ool in the Commun	ity Magnet			Salary 7	Fotals:	\$ 3,003,024	\$ 3,035,704	
				% At					
Count	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Stanley	Corey	Assistant Building Manager	100%	19047466	50121	48,836	49,813	General
32	Papantonio	Michael	Teacher-Science		19041466	50115	47,408	47,408	General
33	Scully	Justin	Teacher-History/Social Studies	100%	19041566	50115	45,357	45,357	General
34	Ortiz	Ismael	Teacher-Physical Education	100%	27040366	50115	43,759	45,357	ID
35	Danyluk	Stephan	Teacher-Mathematics	100%	27041066	50115	45,357	45,357	ID
36	Kaye	Lindsay	Teacher-Special Ed	100%	19049066	50115	43,759	43,759	General
37	Mcfarlane	Valynne	Comp.Lab Tech/Coor. 10 Mos	100%	27041066	50118	43,165	43,165	ID
38	Celestino	Tina	Comm School Bldg Leader	100%	25476099	50118	62,434	62,434	Special
39	Clough	David	In House Suspension Worker	100%	27041066	50120	41,553	41,553	ID
40	Mobley	Charlene	Clerk Typist 10 Month Boe	100%	19041066	50124	37,423	37,423	General
41	Melbourne	Julia	School Business Manager-10 Mos	100%	27041066	50118	33,918	33,918	ID
42	Battista	Mary Lou	Clerk Typist 10 Month Boe	100%	27041066	50124	31,570	31,570	ID
43	Morrison	Pamela	School Security Officer 10 Mos	100%	19047366	50127	27,602	27,602	General
44	Walsky	Sharon	Teacher-School Psychologist	40%	19049198	50115	25,405	26,374	General
45	Cohen	David	Asst Teacher High School	100%	25315256	50128	37,085	37,085	Special
46	Bolden	Barri	Cook/Lead	100%	25215200	50126	24,985	36,228	Food Service
47	Henley	Diane	Teacher-Speech And Hearing	25%	19049298	50115	22,310	22,497	General
48	Moore-Bell	Karen	Asst Teacher S/Ed Ages K-8	100%	19049066	50128	20,773	20,773	General
49	Etter	Jennifer	Asst Teacher High School	100%	25315256	50128	27,250	27,250	Special
50	Sutton	Cecil	Drop Out Prevention (261 Days)	33%	25795319	50119	19,553	19,553	Special

High School in the Community Magnet

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$2,330,571
Special Funds Actual + Benefits	668,905
Food Service	36,228
Total Salaries	\$3,035,704
Non-Personel (Supplies, Materials, etc.	120,646
Part-Time	99,477
Total Budget	\$3,255,827
Total Enrollment	309
Budget Per Pupil	\$10,537

					FY 16	FY 17]
				Salary Totals:	\$ 3,003,024	\$ 3,035,704	
				Salary Totals.	\$ 3,003,024	\$ 3,033,704	
				% At			
Count	Last Name	First Name	Title		Salam 15 16	Salary 16 17	Fund Tyme
	Brown	Matthew	Teacehr-Social Studies 10Th Gr	School Object 100% 50115	Salary15-16 \$ 176,146	Salary 16-17 \$ 176,146	Fund Type
	Solli	Marcanthony	Teacher-English	100% 50115	\$ 170,140	\$ 170,140	
	Frederick-Neznek	Donna	Teacher-Art	100% 50115	88,489		General
-	Pierson	Frances			,	,	General
	Sullivan		Teacher-Lib/Media Specialist Teacher-Mathematics	100% 50115 100% 50115	85,776		General
-		Mary	Teacher-Science		85,776		
	Vacancy	a :		100% 50115	82,511	86,217	
	Strand	Cari	Teacher-Magnet Sch. Resource	100% 50115	140,634	123,034	1
	George	Heather	Teacher-Special Ed	100% 50115	79,276		General
-	Hanover	Ryan	Teacher-English	100% 50115	79,276	· · ·	General
	Thorne	Cameo	Teacher-English	100% 50115	114,950	119,100	
	Lillbask	Camilla	Teacher-Special Ed	100% 50115	78,303	· · ·	General
	Marzialo	Adeline	Teacher-English	100% 50115	74,617		General
	Hernandez-Degroat		Teacher-Guidance Counselor	100% 50115	69,038	71,933	
	Stacey	John	Teacher-History/Social Studies	100% 50115	69,038	71,933	ID
15	Cabaldon	Michelle	Teacher-Physical Education	100% 50115	121,855	104,303	Special
16	Ziehl	Mary Jane	Teacher-Science	100% 50115	63,966	66,803	ID
17	Kaminski	Amy	Teacher-English	100% 50115	63,334	66,180	General
18	Carbonelli	Su-Lin	Teacher-School Social Worker	90% 50115	61,929	64,525	General
19	Chandler	Ashton	Teacher-Magnet Sch. Resource	100% 50115	61,124	63,513	ID
20	Jones	Paul	Teacher-Science	100% 50115	60,919	63,334	General
21	Rivera	Marlin	Youth Initiative Jobs	100% 50115	56,329	58,719	General
22	Carter	Dianna	Teacher-English	100% 50115	56,199	56,199	General
23	Altieri	Licia	Building Manager	100% 50121	54,808	55,904	General
24	Miller	Gail	Teacher-Mathematics	100% 50115	53,938	53,938	ID
25	Bowerman	Kyle	Teacher-Special Ed K-8	100% 50115	51,740	51,740	General
26	Carlson	James	Teacher-English	100% 50115	51,740	51,740	General
27	Lesieur	Christopher	Teacher-Guidance Counselor	100% 50115	51.740	51,740	General
28	Roque	Danny	Teacher-History/Social Studies	100% 50115	51,740	51,740	ID
	Cornelius	John	Teacher-Mathematics	100% 50115	51,740	51,740	General
	Trier	Nathan	Teacher-Music	100% 50115	51,740	51,740	
	Stanley	Corey	Assistant Building Manager	100% 50121	48,836		General
	Papantonio	Michael	Teacher-Science	100% 50115	47.408	,	General
	Scully	Justin	Teacher-History/Social Studies	100% 50115	45.357	.,	General
	Ortiz	Ismael	Teacher-Physical Education	100% 50115	43,759	45,357	
	Danyluk	Stephan	Teacher-Mathematics	100% 50115	45,357	45,357	
	Kaye	Lindsay	Teacher-Special Ed	100% 50115	43,759	-)	General
	Mcfarlane	Valynne	Comp.Lab Tech/Coor. 10 Mos	100% 50115	43,165	43,165	
	Celestino	Tina	Comm School Bldg Leader	100% 50118	62,434	62,434	
	Clough	David	In House Suspension Worker	100% 50118	41,553	41,553	
	0		-		,	,	
40	Mobley	Charlene	Clerk Typist 10 Month Boe	100% 50124	37,423	57,423	General

FY16-17 NHPS School Proposed Budget - Status Quo Methodology

				% At		
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17 Fund Type
41	Melbourne	Julia	School Business Manager-10 Mos	100% 50118	33,918	33,918 ID
42	Battista	Mary Lou	Clerk Typist 10 Month Boe	100% 50124	31,570	31,570 ID
43	Morrison	Pamela	School Security Officer 10 Mos	100% 50127	27,602	27,602 General
44	Walsky	Sharon	Teacher-School Psychologist	40% 50115	25,405	26,374 General
45	Cohen	David	Asst Teacher High School	100% 50128	37,085	37,085 Special
46	Bolden	Barri	Cook/Lead	100% 50126	24,985	36,228 Food Service
47	Henley	Diane	Teacher-Speech And Hearing	25% 50115	22,310	22,497 General
48	Moore-Bell	Karen	Asst Teacher S/Ed Ages K-8	100% 50128	20,773	20,773 General
49	Etter	Jennifer	Asst Teacher High School	100% 50128	27,250	27,250 Special
50	Sutton	Cecil	Drop Out Prevention (261 Days)	33% 50119	19,553	19,553 Special

Hill Central Music Academy

General Fund Allocation			Methodolog	у			
			Enrollment	Х	Per Pupil		
K-8 Base Student Funding	\$1,675,623	=	480	Х	\$3,491		
9-12 Base Student Funding	\$0	=	-	Х	3,840		
Family Income Based Funding	453,815	=	325	Х	1,396		
Student Mobility Funding	46,080	=	33	Х	1,396		
English Learners Funding	190,951	=	183	Х	1,043		
Special Education Funding	71,214	=	50	Х	1,424		
District-Directed Funds	-						
Total General Funds Allocation	\$2,437,683						
Proposed Interdistrict Allocation	\$0		Note: General Funding Enrollment is based				
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	1,474,427		on Resident K-12		D D 'I		
Year One - Phase in Adjustment	107,984		ELL and Special I blended rates of n		1		
Other Supplemental Funding	125,000				6		
Open Choice or Tuition if Applicable	-						
Total FY17 Budget Allocation	\$4,145,095						
Total Enrollment	520						
Budget Per Pupil	\$7,971						

							FY 16	FY 17	
Hill Cer	tral Music Academy	/			Salary 1	Fotals:	\$ 3,821,415	\$ 3,938,222	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Fontan	Lillian	Principal		19044007	50113	\$ 141.655	-	
	Johnson	Joseph	Assistant Principal		19044007	50113	112,644	112,644	
3	Marshall	Delores	Teacher-Reading	100%	19041207	50115	86,526	87,276	General
4	Chapman	Brenda	Teacher-Special Ed	100%	19049007	50115	82,138	87,276	General
5	Rispoli	Gary	Teacher-Phys. Ed Grades K-8	100%	19040307	50115	86,526	87,276	General
6	Delbasso	Donna	Teacher-Co-Teacher Elementary	100%	19041007	50115	82,138	87,276	General
7	Rodriguez	Marisol	Teacher-Tesol	100%	19041207	50115	81,989	84,851	General
8	Hick	Elizabeth	Teacher-Instruct. Coach Math	100%	25315256	50115	113,539	118,752	Special
9	Brown	Nicole	Teacher-Grade 2	100%	25486084	50115	104,303	109,627	Special
10	Perez	Omayra	Teacher-Special Ed K-8	100%	19049007	50115	71,933	75,605	General
11	Hernandez	Orlando	Teacher-Mathematics	100%	19041107	50115	71,933	75,605	General
12	Fry	Christopher	Teacher-Music Grades K-8	100%	19042207	50115	71,694	74,617	General
13	Rogers	Phillip	Teacher-Science Grades 5/8	100%	19041407	50115	69,676	73,338	General
14	Buynak	Shelly	Teacher-Lib/Media Specialist	100%	19042007	50115	69,038	71,933	General
15	Martinez	Gissela	Teacher-Bilingual Grade 2	100%	19041207	50115	69,038	71,933	General
16	Beler	Frances	Teacher-Kindergarten	100%	19041007	50115	66,180	69,038	General
17	Annino	Angela	Teacher-Co-Teacher Elementary	100%	19041007	50115	66,180	69,038	General
18	Callahan	Paige	Teacher-Literacy Coaching Spec	100%	25315256	50115	95,606	99,775	Special
19	Pinto	Anabela	Teacher-Grade 3	100%	19041007	50115	63,334	66,180	General
20	Ambroseo	Lindsey	Teacher-Grade 2	100%	19041007	50115	63,334	66,180	General
21	Levine	Sarah	Teacher-Grade 2	100%	19041007	50115	63,334	66,180	General
22	Jakubiec	Jennifer	Teacher-Art Grades K-8	100%	19042107	50115	63,334	66,180	General
23	Langley	Tracy	Teacher-Special Ed K-8	100%	19049007	50115	61,141	63,966	General
24	Zaborowski	Karen	Teacher-Grade 6	100%	19041007	50115	60,919	63,334	General
25	Kirste	Michael	Teacher-Integrated Lang. Arts	100%	19041607	50115	60,919	63,334	General
26	Sobolisky	Robert	Teacher-Social Studies Gr. 5/8	100%	19041507	50115	60,919	63,334	General
27	Burgos	Christine	Teacher-Grade 3	100%	19041007	50115	58,523	60,919	General
28	Chiarelli	Jaclyn	Teacher-Music Grades K-8	100%	19042207	50115	56,329	58,719	General
29	De Barros	Antoinette	Building Manager	100%	19047407	50121	54,808	55,904	General
30	Borgnine	Brien	Teacher-Co-Teacher Elementary	100%	19041007	50115	54,342	54,342	General

							FY 16	FY 17]
Hill Cen	tral Music Academy				Salary 1	Fotals:	\$ 3,821,415	\$ 3,938,222	
				% At					
Count	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Catala	Janice	Teacher-Speech And Hearing		#########		54,342		General
	Rodriguez	Olga	Teacher-School Social Worker		19049398		53,543		General
	Degnan	Carlie	Teacher-Guidance Counselor		19042007		53,938	,	General
	Langlois	Stephanie	Teacher-Grade 6		19041007		53,938		General
35	Ryan	Jessica	Teacher-Co-Teacher Elementary	100%	25316163	50115	78,210		Special
	Joyner	Edward	Youth Development Coordinator	100%	25315167	50118	75,110		Special
	Peter	Maria	Teacher-Tesol	100%	19041207	50115	51,740	- ,	General
38	Lee	James	Assistant Building Manager	100%	19047400	50121	48,836	49,813	General
39	Howland	Sarah	Teacher-Grade 1	100%	19041007	50115	49,601	49,601	General
40	Pine	Kathryn	Teacher-Grade 4	100%	19041007	50115	49,546	49,546	General
41	Sutherland	Courtney	Teacher-Special Ed K-8	100%	19049007	50115	49,546	49,546	General
42	Turey	Kimberly	Teacher-Grade 1	100%	19041007	50115	47,551	47,551	General
43	Gomes	Paola	Teacher-Bilingual Grade 3	100%	19041207	50115	47,408	47,408	General
44	Simonson	Nicole	Teacher-Tesol	100%	#########	50115	45,953	45,953	General
45	Morgan	Matthew	Teacher-Grade 5	100%	19041007	50115	45,357	45,357	General
46	Rindos	Nicole	Teacher-Grade 4	100%	19041007	50115	45,357	45,357	General
47	Esparza	Rosa	Teacher-Kindergarten		19041007		43,759	43,759	General
48	Rodriguez	Lysie	Site Coordinator		25235429		56,475	56,475	Special
	Mellaly	Iris	Asst Teacher School Readiness	100%	25236067	50128	55,529		Special
	Sepulveda-Cuenca	Nilda	Head Teacher School Readiness		25236067		53,364		Special
	Mickelson	Rebecca	Teacher-Art	60%	19042198	50115	33,719		General
	Walton	Constance	Clerk Typist 10 Month Boe		19041007		31,570		General
	Llorens	Mayra	School Security Officer 10 Mos		19047307		27,602	- ,	General
	Marmolejos	Grecia	Parent Liaison Worker		25476108		38,432	,	Special
	Santiago	Guadalupe	Teacher-Foreign Language K-8		19041798		24,303		General
	Brock	Lataunya	Cook/Lead		25215200		22.887	,	Food Service
	Bonilla	Maria	Asst Teacher Bilingual Gr 1		25315256		32.035	,	Special
	Garcia	Cynthia	Asst Teacher Bilingual Kdg		25315256		30,121		Special
	Gambrell-Madden	Barbara	Asst Teacher S/Ed Ages K-8		19049007		20,773		General
	Rivera	Omayra	Asst Teacher S/Ed Ages K-8		19049007		20,773		General
	Laragy	Kevin	Asst Teacher Bilingual Gr 1		19049007		20,115		General
	Russell	Sarah	Asst Teacher S/Ed Ages K-8		19049007		20,115		General
	Fappiano	Marie	Asst Teacher High School		19041007		20,115	-, -	General
	Chamberlaine	Dawn	Asst Teacher Pre-K		25315256		29,167		Special
	Rispoli	Patricia	Asst Teacher Grade 1		19041007		18,793		General
	Nieves	Bethzaida	Asst Teacher Pre-K		25236067		27,250		Special
	Moreno	Wanda	Teacher-Special Ed K-8		19049098		15,878		General
			General Worker		25215200		16,373	,	Food Service
	Kay Waters	Sybrina Becky	Teacher-Talented And Gifted		19046298		10,373		General
	Hernaiz	-					12,667		Food Service
		Evelyn	General Worker		25215200				
	Goodson	Eloise	General Worker		25215200		10,643	- , -	Food Service
12	Gantenbein	Patricia	Teacher-Instruct. Coach Other	10%	25486085	50115	11,910	12,655	Special

Hill Central Music Academy

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$3,030,367
Special Funds Actual + Benefits	816,502
Food Service	91,353
Total Salaries	\$3,938,222
Non-Personel (Supplies, Materials, etc.	71,426
Part-Time	64,439
Total Budget	\$4,074,087
Total Enrollment	520
Budget Per Pupil	\$7,835

					FY 16	FY 17]
				Salary Totals:	\$ 3,821,415	\$ 3.938.222	
				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
1	Fontan	Lillian	Principal	100% 50113	\$ 141,655	\$ 144,649	General
2	Johnson	Joseph	Assistant Principal	100% 50113	112,644	112,644	General
3	Marshall	Delores	Teacher-Reading	100% 50115	86,526	87,276	General
4	Chapman	Brenda	Teacher-Special Ed	100% 50115	82,138	87,276	General
5	Rispoli	Gary	Teacher-Phys. Ed Grades K-8	100% 50115	86,526	87,276	General
6	Delbasso	Donna	Teacher-Co-Teacher Elementary	100% 50115	82,138	87,276	General
7	Rodriguez	Marisol	Teacher-Tesol	100% 50115	81,989	84,851	General
8	Hick	Elizabeth	Teacher-Instruct. Coach Math	100% 50115	113,539	118,752	Special
9	Brown	Nicole	Teacher-Grade 2	100% 50115	104,303	109,627	Special
10	Perez	Omayra	Teacher-Special Ed K-8	100% 50115	71,933	75,605	General
11	Hernandez	Orlando	Teacher-Mathematics	100% 50115	71,933	75,605	General
12	Fry	Christopher	Teacher-Music Grades K-8	100% 50115	71,694	74,617	General
13	Rogers	Phillip	Teacher-Science Grades 5/8	100% 50115	69,676	73,338	General
14	Buynak	Shelly	Teacher-Lib/Media Specialist	100% 50115	69,038	71,933	General
15	Martinez	Gissela	Teacher-Bilingual Grade 2	100% 50115	69,038	71,933	General
16	Beler	Frances	Teacher-Kindergarten	100% 50115	66,180	69,038	General
17	Annino	Angela	Teacher-Co-Teacher Elementary	100% 50115	66,180	69,038	General
18	Callahan	Paige	Teacher-Literacy Coaching Spec	100% 50115	95,606	99,775	Special
19	Pinto	Anabela	Teacher-Grade 3	100% 50115	63,334		General
20	Ambroseo	Lindsey	Teacher-Grade 2	100% 50115	63,334		General
21	Levine	Sarah	Teacher-Grade 2	100% 50115	63,334	66,180	General
22	Jakubiec	Jennifer	Teacher-Art Grades K-8	100% 50115	63,334		General
23	Langley	Tracy	Teacher-Special Ed K-8	100% 50115	61,141		General
	Zaborowski	Karen	Teacher-Grade 6	100% 50115	60,919	63,334	General
25	Kirste	Michael	Teacher-Integrated Lang. Arts	100% 50115	60,919		General
	Sobolisky	Robert	Teacher-Social Studies Gr. 5/8	100% 50115	60,919	· · · ·	General
	Burgos	Christine	Teacher-Grade 3	100% 50115	58,523		General
	Chiarelli	Jaclyn	Teacher-Music Grades K-8	100% 50115	56,329	· · · ·	General
	De Barros	Antoinette	Building Manager	100% 50121	54,808		General
	Borgnine	Brien	Teacher-Co-Teacher Elementary	100% 50115	54,342	/	General
	Catala	Janice	Teacher-Speech And Hearing	100% 50115	54,342	- ,-	General
	Rodriguez	Olga	Teacher-School Social Worker	60% 50115	53,543	- /-	General
	Degnan	Carlie	Teacher-Guidance Counselor	100% 50115	53,938	,	General
	Langlois	Stephanie	Teacher-Grade 6	100% 50115	53,938	· · · ·	General
	Ryan	Jessica	Teacher-Co-Teacher Elementary	100% 50115	78,210		Special
	Joyner	Edward	Youth Development Coordinator	100% 50115	75,110	75,110	
	Peter	Maria	Teacher-Tesol	100% 50118	51,740		General
	Lee	James	Assistant Building Manager	100% 50115	48,836	,	General
	Howland	Sarah	Teacher-Grade 1	100% 50121	49,601		General
					,	· · · ·	
40	Pine	Kathryn	Teacher-Grade 4	100% 50115	49,546	49,546	General

FY16-17 NHPS School Proposed Budget - Status Quo Methodology

Count	Last Name	First Name	Title	% At School	Object	Salary15-16	Salary 16-17	Fund Type
	Sutherland	Courtney	Teacher-Special Ed K-8		50115	49.546	49,546	
42	Turey	Kimberly	Teacher-Grade 1	100%	50115	47,551	,	General
	Gomes	Paola	Teacher-Bilingual Grade 3		50115	47,408		General
44	Simonson	Nicole	Teacher-Tesol	100%	50115	45,953	45,953	General
45	Morgan	Matthew	Teacher-Grade 5	100%	50115	45,357	45,357	General
46	Rindos	Nicole	Teacher-Grade 4	100%	50115	45,357	45,357	General
47	Esparza	Rosa	Teacher-Kindergarten	100%	50115	43,759	43,759	General
48	Rodriguez	Lysie	Site Coordinator	100%	50135	56,475	56,475	Special
49	Mellaly	Iris	Asst Teacher School Readiness	100%	50128	55,529	55,529	Special
50	Sepulveda-Cuenca	Nilda	Head Teacher School Readiness	100%	50128	53,364	53,364	Special
51	Mickelson	Rebecca	Teacher-Art	60%	50115	33,719	33,719	General
52	Walton	Constance	Clerk Typist 10 Month Boe	100%	50124	31,570	31,570	General
53	Llorens	Mayra	School Security Officer 10 Mos	100%	50127	27,602	27,602	General
54	Marmolejos	Grecia	Parent Liaison Worker	100%	50128	38,432	38,432	Special
55	Santiago	Guadalupe	Teacher-Foreign Language K-8	45%	50115	24,303	24,303	General
56	Brock	Lataunya	Cook/Lead	100%	50126	22,887	33,186	Food Service
57	Bonilla	Maria	Asst Teacher Bilingual Gr 1	100%	50128	32,035	32,035	Special
58	Garcia	Cynthia	Asst Teacher Bilingual Kdg	100%	50128	30,121	30,121	Special
59	Gambrell-Madden	Barbara	Asst Teacher S/Ed Ages K-8	100%	50128	20,773	20,773	General
60	Rivera	Omayra	Asst Teacher S/Ed Ages K-8	100%	50128	20,773	20,773	General
61	Laragy	Kevin	Asst Teacher Bilingual Gr 1	100%	50128	20,115	20,115	General
62	Russell	Sarah	Asst Teacher S/Ed Ages K-8	100%	50128	20,115	20,115	General
63	Fappiano	Marie	Asst Teacher High School	100%	50128	20,115	20,115	General
64	Chamberlaine	Dawn	Asst Teacher Pre-K	100%	50128	29,167	29,167	Special
65	Rispoli	Patricia	Asst Teacher Grade 1	100%	50128	18,793	18,793	General
66	Nieves	Bethzaida	Asst Teacher Pre-K	100%	50128	27,250	27,250	Special
67	Moreno	Wanda	Teacher-Special Ed K-8	25%	50115	15,878	16,484	General
68	Kay	Sybrina	General Worker	100%	50126	16,373	23,741	Food Service
69	Waters	Becky	Teacher-Talented And Gifted	20%	50115	12,667	13,236	General
70	Hernaiz	Evelyn	General Worker	100%	50126	13,099	18,994	Food Service
71	Goodson	Eloise	General Worker	100%	50126	10,643	15,432	Food Service
72	Gantenbein	Patricia	Teacher-Instruct. Coach Other	10%	50115	11,910	12,655	Special

Hill Regional Career Magnet

General Fund Allocation			Methodolog	y	
			Enrollment	Х	Per Pupil
K-8 Base Student Funding	\$0	=	-	Х	\$3,491
9-12 Base Student Funding	\$1,758,706	=	458	Х	3,840
Family Income Based Funding	316,972	=	227	Х	1,396
Student Mobility Funding	4,189	=	3	Х	1,396
English Learners Funding	18,502	=	33	Х	561
Special Education Funding	53,061	=	37	Х	1,434
District-Directed Funds	-				
Total General Funds Allocation	\$2,151,431				
Proposed Interdistrict Allocation	\$3,016,530		Note: General Fu	U	ollment is based
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	786,052		on Resident K-12 Students.		
Year One - Phase in Adjustment	(264,775)		ELL and Special blended rates of n		1
Other Supplemental Funding	-				
Open Choice or Tuition if Applicable	133,800				
Total FY17 Budget Allocation	\$5,823,038				
Total Enrollment	703				
Budget Per Pupil	\$8,283				

						1	FY 16	FY 17	1
					a b		-		-
Hill Reg	ional Career Magnet				Salary 1	l'otals:	\$ 5,154,012	\$ 5,336,946	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Negron	Madeline	Principal		19044163	50113	\$ 146,942	2	
	Ciarcia	Stephen	Assistant Principal		27044063	50113	121,447	124,018	
3	Edmonds-Duff	Mia	Assistant Principal	100%	19044063	50113	114,405	114,405	General
4	Marocchini	Karen	Teacher-Special Ed	100%	19049063	50115	89,239	89,989	General
5	Lopez	Carlos	Teacher-Foreign Language	100%	27041763	50115	84,851	89,989	ID
6	Ukah	Funmilayo	Teacher-Science	100%	27041463	50115	85,776	87,276	ID
7	Wight	Anthony	Teacher-Mathematics	100%	27041163	50115	85,776	87,276	ID
8	Donahue	John	Teacher-English	100%	27041663	50115	82,138	87,276	ID
9	Futrell	Allen	Teacher-Math Grade 5/8	100%	19041163	50115	85,776	87,276	General
10	Wilson	Marilyn	Teacher-Lib/Media Specialist	100%	19042063	50115	82,138	87,276	General
11	Koehler	Raymond	Teacher-Foreign Language	100%	27041763	50115	85,776	87,276	ID
12	Rodriguez-Hadelma	Victoria	Teacher-Foreign Language	100%	27041763	50115	85,776	87,276	ID
13	Decter	Wendy	Teacher-Science	100%	27041463	50115	82,511	86,217	ID
14	Gonzalez	Marilyn	Teacher-Foreign Language K-8	100%	19041763	50115	83,500	85,000	General
15	Pratt	Marlene	Teacher-Science	100%	27041463	50115	81,989	84,851	ID
16	Barbarito	James	Teacher-Mathematics	100%	27041163	50115	81,989	84,851	ID
17	Smith	Matthew	Teacher-Science	100%	19041463	50115	81,989	84,851	General
18	Osborn	James	Teacher-History/Social Studies	100%	19041563	50115	81,989	84,851	General
19	Malafronte	Eric	Teacher-History/Social Studies	100%	27041563	50115	77,000	79,862	ID
20	Zurolo	Trisha	Teacher-Mathematics	100%	19041163	50115	75,605	79,276	General
21	Frank	William	Teacher-Mathematics	100%	19041163	50115	75,605	79,276	General
22	Grandfield	Kristen	Teacher-English	100%	27041663	50115	75,605	79,276	ID
23	Greene	Melissa	Teacher-Business	100%	19042363	50115	74,617	78,303	General
24	Westefeld	Diana	Teacher-School Social Worker	100%	27041563	50115	71,694	74,617	ID
25	Schneider	Phillip	Teacher-Business	100%	27042363	50115	71,694	74,617	ID
26	Vacancy	Vacancy	Teacher-Mathematics	100%	19041032	50115	69,038	71,933	General
27	Boughton	Deborah	Teacher-English	100%	19041663	50115	69,038	71,933	General
28	Drury	Jennifer	Teacher-English	100%	27041663	50115	69,038	71,933	ID
29	Pearce	Diane	Teacher-Business	100%	27042363	50115	69,038	71,933	ID
30	Gissentanner	Val-David	Teacher-History/Social Studies	100%	27041563	50115	69,038	71,933	ID

							FY 16	FY 17	-
ll Reg	gional Career Magnet	-			Salary 7	Fotals:	\$ 5,154,012	\$ 5,336,946	
	Lost Nome	Einet Nome	Title	% At School	OPC	Ohiast	Salami15 16	Salam, 16, 17	Fund Typ
ount 21	Last Name Strauch	First Name Derk-Michel	Title		ORG 27041763	Object 50115	Salary15-16 69,038	Salary 16-17 71,933	~ 1
	Scheetz	Cvnthia	Teacher-Foreign Language Teacher-Science		27041763		66,803	69,676	
	Bryson	Lisa	Teacher-Business		27041463		66,803	69,676	
	Gardner	Nicola			19041663			· · · ·	General
		Maria	Teacher-English				66,180		
	Cardalliaguet		Teacher-Foreign Language		27041763		66,180	69,038	
	Drymiller	John	Teacher-Foreign Language		19041763		66,180		General
	Mccoy	Larry	Teacher-Music		19042263		65,935		General
	Abdel-Jalil	Haifa	Teacher-Science		25486084		95,606		Special
	Merk	Christopher	Teacher-History/Social Studies		19041563		65,935	· · · · ·	General
	Rooney	Kathleen	Teacher-Mathematics		27041163		63,334	66,180	
	Stannard	Debra	Teacher-Special Ed K-8		19049063		63,334	· · · · ·	General
	Mastroianni	Kathleen	Teacher-History/Social Studies		27041563		63,334	66,180	
	Drummond	Barbara	Teacher-Guidance Counselor		19042063		63,334		General
	Keith	Jennifer	Teacher-Business		27042363		63,513	65,935	
	Brennan	Chris	Teacher-History/Social Studies		19041563		60,919		General
	Wheaton	Michael	Teacher-English		27041663		58,719	61,141	
	Osenko	Mark	Teacher-History/Social Studies		19041563		58,523		General
48	Cotlier-Cassell	Moira	Teacher-English	100%	27041663	50115	56,329	58,719	ID
49	Giardini	Michael	Teacher-Physical Education		19040363		56,199		General
50	Alogna	Donna	Teacher-Physical Education	60%	27040363	50115	51,466	52,366	ID
51	Alwang	Wesley	Teacher-Mathematics	100%	19049163	50115	52,203	52,203	General
52	Ayala	Rosa	Teacher-Mathematics	100%	19041163	50115	51,740	51,740	General
53	Dimoulas	Peter	Teacher-Science	100%	19041463	50115	51,740	51,740	General
54	Heller	Jonathan	Teacher-Business	100%	27042363	50115	51,740	51,740	ID
55	Mctague	Terence	Teacher-Science	100%	19041463	50115	49,601	49,601	General
56	Esteves Pinho	Michelle	Teacher-Guidance Counselor	100%	19046198	50115	49,601	49,601	General
57	Cotto	William	Teacher-Business	100%	27042363	50115	49,601	49,601	ID
58	Schock	Amy	Teacher-Guidance Counselor	100%	19046163	50115	49,601	49,601	General
59	Merico	Devan	Teacher-Science		27041463		49,546	49,546	ID
	Lengyel	Adam	Teacher-Business		27042363		49,546	49,546	
	Smith Huckabey	Bianca	Case Manager/Internship Dev.		27041063		47,687	47,687	
	Murphy	Rose	Teacher-English		27041663		47,551	47,551	
	Werth	Benjamin	Teacher-History/Social Studies		27041563		47,551	47,551	
	Videira-Dicocco	Bonnie	Teacher-Physical Education		19040363		47,408		General
	Quinones	Brendaliz	Teacher-Special Ed		19049063		47,408		General
	Stygares	Janusz	Teacher-Itinerant Tesol		19041298		45,504		General
	Rivera	Andrew	Teacher-English		27041663		45,953	45,953	
	Festa	Wayne	Comp.Lab Tech/Coor. 10 Mos		27041003		43,165	43,165	
	Kelley	Larry			19041063		41,553		General
	Love	Shirley	In House Suspension Worker		27041063		37,883	37,883	
		Barbara	Clerk Typist 12 Months Boe						
	Mente		Teacher-Tag/Issp		19046298		32,796		General
	Ramirez	Diana	Biling.Clerk Typist 10 Mo Boe		19041063		31,570		General
	Blowes	Shawn	Clerk Typist 10 Month Boe		27041063		31,570	31,570	
	Smith	Vernetta	Parent Liaison Worker		27041063		30,469	30,469	
	Letourneau-Burban		Teacher-Foreign Language K-8		19041798		28,100		General
	Dawson	Rick	School Security Officer 10 Mos		19047363		27,602		General
- 77	Agnew	Dorothy	School Security Officer 10 Mos		19047363		27,602		General
	Torres	Raynick	School Security Officer 10 Mos		19047363		27,602		General
	Bynum-Welfare	Harriet	Teacher-Speech And Hearing		19049298		26,772		General
	Streater	Fallon	Cook/Lead		25215200		26,701		Food Servic
	Bethke	Stephen	Community Relations Worker		27041063		23,252	23,252	
82	Staggers	Tanya	General Worker		25215200		19,648	28,490	Food Servic
83	Davis	Yanna	General Worker		25215200		13,099		Food Servic
84	Chin	Shawnique	General Worker	100%	25215200	50126	13,099	18,994	Food Servic
85	Vereen	Latasha	General Worker	100%	25215200	50126	13,099	18,994	Food Servic
86	Vereen	Takiesha	General Worker	100%	25215200	50126	13,099	18,994	Food Servic
	Atkinson	Ronald	Drop Out Prevention (261 Days)		25795319		12,670	12,670	

Hill Regional Career Magnet

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$5,081,322
Special Funds Actual + Benefits	112,445
Food Service	143,180
Total Salaries	\$5,336,946
Non-Personel (Supplies, Materials, etc.	255,565
Part-Time	98,139
Total Budget	\$5,690,650
Total Enrollment	703
Budget Per Pupil	\$8,095

							1
					FY 16	FY 17	
				Salary Totals:	\$ 5,154,012	\$ 5,336,946	
					. , ,	. , ,	
				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
1	Negron	Madeline	Principal	100% 50113	\$ 146,942	\$ 150,060	General
2	Ciarcia	Stephen	Assistant Principal	100% 50113	121,447	124,018	ID
3	Edmonds-Duff	Mia	Assistant Principal	100% 50113	114,405	114,405	General
4	Marocchini	Karen	Teacher-Special Ed	100% 50115	89,239	89,989	General
5	Lopez	Carlos	Teacher-Foreign Language	100% 50115	84,851	89,989	ID
6	Ukah	Funmilayo	Teacher-Science	100% 50115	85,776	87,276	ID
7	Wight	Anthony	Teacher-Mathematics	100% 50115	85,776	87,276	ID
8	Donahue	John	Teacher-English	100% 50115	82,138	87,276	ID
9	Futrell	Allen	Teacher-Math Grade 5/8	100% 50115	85,776	87,276	General
10	Wilson	Marilyn	Teacher-Lib/Media Specialist	100% 50115	82,138	87,276	General
	Koehler	Raymond	Teacher-Foreign Language	100% 50115	85,776	87,276	ID
12	Rodriguez-Hadelman	Victoria	Teacher-Foreign Language	100% 50115	85,776	87,276	ID
13	Decter	Wendy	Teacher-Science	100% 50115	82,511	86,217	ID
14	Gonzalez	Marilyn	Teacher-Foreign Language K-8	100% 50115	83,500	85,000	General
15	Pratt	Marlene	Teacher-Science	100% 50115	81,989	84,851	ID
16	Barbarito	James	Teacher-Mathematics	100% 50115	81,989	84,851	ID
17	Smith	Matthew	Teacher-Science	100% 50115	81,989	84,851	General
18	Osborn	James	Teacher-History/Social Studies	100% 50115	81,989	84,851	General
19	Malafronte	Eric	Teacher-History/Social Studies	100% 50115	77,000	79,862	ID
20	Zurolo	Trisha	Teacher-Mathematics	100% 50115	75,605	79,276	General
21	Frank	William	Teacher-Mathematics	100% 50115	75,605	79,276	General
22	Grandfield	Kristen	Teacher-English	100% 50115	75,605	79,276	ID
23	Greene	Melissa	Teacher-Business	100% 50115	74,617	78,303	General
24	Westefeld	Diana	Teacher-School Social Worker	100% 50115	71,694	74,617	
25	Schneider	Phillip	Teacher-Business	100% 50115	71,694	74,617	ID
26	Vacancy	Vacancy	Teacher-Mathematics	100% 50115	69,038	71,933	General
27	Boughton	Deborah	Teacher-English	100% 50115	69,038	71,933	General
28	Drury	Jennifer	Teacher-English	100% 50115	69,038	71,933	ID
29	Pearce	Diane	Teacher-Business	100% 50115	69,038	71,933	ID
30	Gissentanner	Val-David	Teacher-History/Social Studies	100% 50115	69,038	71,933	ID
31	Strauch	Derk-Michel	Teacher-Foreign Language	100% 50115	69,038	71,933	ID
32	Scheetz	Cynthia	Teacher-Science	100% 50115	66,803	69,676	ID
33	Bryson	Lisa	Teacher-Business	100% 50115	66,803	69,676	
34	Gardner	Nicola	Teacher-English	100% 50115	66,180	69,038	General
	Cardalliaguet	Maria	Teacher-Foreign Language	100% 50115	66,180	69,038	
36	Drymiller	John	Teacher-Foreign Language	100% 50115	66,180	69,038	General
37	Мссоу	Larry	Teacher-Music	100% 50115	65,935	68,810	General
38	Abdel-Jalil	Haifa	Teacher-Science	100% 50115	95,606	99,775	Special
39	Merk	Christopher	Teacher-History/Social Studies	100% 50115	65,935	68,810	General
40	Rooney	Kathleen	Teacher-Mathematics	100% 50115	63,334	66,180	ID

Lount Last Name Title School Object Salary 15.16 Salary 15.17 Fund T 41 Stamard Debra Teacher-Fistory/Social Studies 100% 50115 63.334 66.180 Gental 42 Mastroiani Kathleen Teacher-Fistory/Social Studies 100% 50115 63.334 66.180 Gental 43 Drummond Barbara Teacher-Fusionss 100% 50115 66.334 66.180 Gental 44 Keith Jennířer Teacher-History/Social Studies 100% 50115 56.313 Gental 45 Brennan Chris Teacher-History/Social Studies 100% 50115 56.22 60.919 General 46 Wheaton Michael Teacher-Physical Education 100% 50115 56.199 56.199 65.199 56.199 66.193 56.199 56.199 66.193 56.199 56.199 56.199 56.199 56.199 56.199 56.199 56.199 56.199 56.199 56.199 56.199 56.199 56.199					% At				
41 Stannard Debra Teacher-Special Ed K-8 100% 50115 63.334 66.180 General 42 Mastroianni Kathleen Teacher-Special Ed K-8 100% 50115 63.334 66.180 General 43 Drummond Barbara Teacher-Business 100% 50115 63.314 66.180 General 44 Keith Jennifer Teacher-History/Social Studies 100% 50115 63.714 66.180 General 45 Brennan Chris Teacher-English 100% 50115 58.723 66.190 General 47 Osenko Mark Teacher-English 100% 50115 56.329 58.719 ID 48 Cottier-Cassell Moira Teacher-English 100% 50115 51.266 ID 52.203 52.203 52.203 52.203 52.203 52.203 General 51 Alwang Wesley Teacher-Business 100% 50115 51.740 51.	Count	Last Name	First Name	Title		Object	Salary15-16	Salary 16-17	Fund Type
43 Drummond Barbara Teacher-Business 100% 50115 63.334 66.180 General 44 Keith Jennifer Teacher-Business 100% 50115 60.919 63.334 General 45 Brennan Chris Teacher-English 100% 50115 58,719 61.141 ID 47 Osenko Mark Teacher-Fistory/Social Studies 100% 50115 56,329 58,719 ID 48 Cotlier-Cassell Moira Teacher-Physical Education 100% 50115 51,466 52,366 ID 50 Alogna Donna Teacher-Mathematics 100% 50115 51,476 52,203 60.073/66 1D 51 Alwang Wesley Teacher-Mathematics 100% 50115 51,740 51,740 General 53 Dimoulas Peter Teacher-Science 100% 50115 49,601 49,601 General 54 Heller Jonathan	41	Stannard	Debra	Teacher-Special Ed K-8	100%			66,180	
44 Keith Jennifer Teacher-Business 100% 50115 63,513 65,935 ID 45 Brennan Chris Teacher-History/Social Studies 100% 50115 60,919 63,334 General 46 Wheaton Michael Teacher-English 100% 50115 58,723 60,919 General 47 Osenko Mark Teacher-English 100% 50115 56,239 58,719 ID 49 Giardini Michael Teacher-Physical Education 100% 50115 51,466 52,366 ID 51 Alwarg Wesley Teacher-Mathematics 100% 50115 51,740 51,740 General 53 Dimoulas Peter Teacher-Mathematics 100% 50115 51,740 51,740 General 54 Heller Jonathan Teacher-Science 100% 50115 51,740 51,740 General 55 Metague Terence Teacher-Science 100% 50115 49,601 49,601 General 58 Schock Amy Teacher-Science 100% 50115 49,601 49,601 G	42	Mastroianni	Kathleen	Teacher-History/Social Studies	100%	50115	63,334	66,180	ID
45 Brennan Chris Teacher-History/Social Studies 100% 50115 60,919 63,334 General 46 Wheaton Michael Teacher-English 100% 50115 58,719 61,141 ID 47 Osenko Mark Teacher-English 100% 50115 55,323 58,719 ID 48 Cother-Cassell Moira Teacher-Physical Education 100% 50115 51,466 52,366 ID 51 Alogna Donna Teacher-Mathematics 100% 50115 51,740 66neral 52 Ayala Rosa Teacher-Mathematics 100% 50115 51,740 66neral 53 Dimoulas Peter Teacher-Science 100% 50115 49,601 49,601 General 54 Heller Jonathan Teacher-Science 100% 50115 49,601 49,601 General 56 Esteves Pinho Michelle Teacher-Guidance Counselor 100% <td< td=""><td>43</td><td>Drummond</td><td>Barbara</td><td>Teacher-Guidance Counselor</td><td>100%</td><td>50115</td><td>63,334</td><td>66,180</td><td>General</td></td<>	43	Drummond	Barbara	Teacher-Guidance Counselor	100%	50115	63,334	66,180	General
46 Wheaton Michael Teacher-English 100% 50115 58,719 61,141 ID 47 Osenko Mark Teacher-History/Social Studies 100% 50115 58,523 60,919 General 48 Colter-Cassell Moira Teacher-Physical Education 100% 50115 55,129 56,199 General 50 Alogna Donna Teacher-Physical Education 60% 50115 52,203 52,203 General 51 Alwarg Wesley Teacher-Mathematics 100% 50115 51,740 51,740 61,740 General 53 Dimoulas Peter Teacher-Mathematics 100% 50115 51,740 51,740 61,740 General 54 Heller Jonathan Teacher-Science 100% 50115 49,601 49,601 General 55 Mctague Terence Teacher-Science 100% 50115 49,601 49,601 General 57 Cotto William Teacher-Guidance Counselor 100% 50115 49,601	44	Keith	Jennifer	Teacher-Business	100%	50115	63,513	65,935	ID
47 Osenko Mark Teacher-History/Social Studies 100% 50115 58,523 60,919 General 48 Cotlier-Casell Moira Teacher-Physical Education 100% 50115 56,129 58,1719 ID 49 Giardini Michael Teacher-Physical Education 100% 50115 56,129 56,199 66,199 52,366 ID 51 Alwang Wesley Teacher-Mathematics 100% 50115 51,203 52,203 General 52 Ayala Rosa Teacher-Mathematics 100% 50115 51,740 51,740 General 53 Dimoulas Peter Teacher-Science 100% 50115 51,740 51,740 General 54 Heller Jonathan Teacher-Science 100% 50115 49,601 49,601 General 55 Metrague Terence Teacher-Guidance Counselor 100% 50115 49,601 49,601 General 57 Otto William Teacher-Science 100% 50115 49,464 <	45	Brennan	Chris	Teacher-History/Social Studies	100%	50115	60,919	63,334	General
48 Cotlier-Cassell Moira Teacher-English 100% 50115 56,329 58,719 ID 49 Giardini Michael Teacher-Physical Education 100% 50115 56,199 56,199 General 50 Alogna Donna Teacher-Physical Education 60% 50115 51,466 52,366 ID 51 Alwang Wesley Teacher-Mathematics 100% 50115 51,740 51,740 51,740 51,740 66.67 53 Dimoulas Peter Teacher-Science 100% 50115 51,740 51,740 10 66.ereral 56 Steves Pinho Michelle Teacher-Guidance Counselor 100% 50115 49,601 49,601 General 57 Cotto William Teacher-Guidance Counselor 100% 50115 49,601 49,601 General 58 Schock Amy Teacher-Guidance Counselor 100% 50115 49,546 HD 60 Lenery	46	Wheaton	Michael	Teacher-English	100%	50115	58,719	61,141	ID
49 Giardini Michael Teacher-Physical Education 100% 50115 56,199 56,199 General 50 Alogna Donna Teacher-Physical Education 60% 50115 51,466 52,366 ID 51 Alwang Wesley Teacher-Mathematics 100% 50115 52,203 52,203 General 52 Ayala Rosa Teacher-Mathematics 100% 50115 51,740 51,740 General 54 Heller Jonathan Teacher-Business 100% 50115 49,601 49,601 General 56 Esteves Pinho Michelle Teacher-Guidance Counselor 100% 50115 49,601 49,601 General 57 Coto William Teacher-Business 100% 50115 49,601 49,601 General 59 Merico Devan Teacher-Business 100% 50115 49,546 49,546 ID 60 Lengyel Adam Teacher-Busines 100% 50115 47,551 47,551 ID <td< td=""><td>47</td><td>Osenko</td><td>Mark</td><td>Teacher-History/Social Studies</td><td>100%</td><td>50115</td><td>58,523</td><td>60,919</td><td>General</td></td<>	47	Osenko	Mark	Teacher-History/Social Studies	100%	50115	58,523	60,919	General
50 Alogna Donna Teacher-Physical Education 60% 50115 51,466 52,366 ID 51 Alwang Wesley Teacher-Mathematics 100% 50115 52,203 52,203 General 52 Ayala Rosa Teacher-Mathematics 100% 50115 51,740 51,740 61,740 General 53 Dimoulas Peter Teacher-Science 100% 50115 51,740 51,740 D 54 Heller Jonathan Teacher-Science 100% 50115 49,601 49,601 General 55 Esteves Pinho Michelle Teacher-Guidance Counselor 100% 50115 49,601 49,601 General 57 Cotto William Teacher-Guidance Counselor 100% 50115 49,601 49,601 General 58 Schock Any Teacher-Science 100% 50115 49,546 H9,644 H9,601 General 60 Lengyel Adam Teacher-Business 100% 50115 47,551 47,687 H0 61 Smith Huckabey Binaca Case Manager/Internship Dev. 100%	48	Cotlier-Cassell	Moira	Teacher-English	100%	50115	56,329	58,719	ID
51 Alwang Wesley Teacher-Mathematics 100% 50115 52,203 52,203 General 52 Ayala Rosa Teacher-Mathematics 100% 50115 51,740 51,740 General 53 Dimoulas Peter Teacher-Science 100% 50115 51,740 51,740 1D 54 Heller Jonathan Teacher-Science 100% 50115 49,601 49,601 General 55 Mctague Terence Teacher-Science 100% 50115 49,601 49,601 General 57 Cotto William Teacher-Guidance Counselor 100% 50115 49,601 49,601 General 58 Schock Amy Teacher-Science 100% 50115 49,601 49,601 General 59 Merico Devan Teacher-Business 100% 50115 49,546 HD 61 Lengyel Adam Teacher-Business 100% 50115 47,551 47,687 ID 63 Werth Benjamin Teacher-English 100% 50115 47,408 General 65 Quinones <t< td=""><td>49</td><td>Giardini</td><td>Michael</td><td>Teacher-Physical Education</td><td>100%</td><td>50115</td><td>56,199</td><td>56,199</td><td>General</td></t<>	49	Giardini	Michael	Teacher-Physical Education	100%	50115	56,199	56,199	General
52 Ayala Rosa Teacher-Mathematics 100% 50115 51,740 51,740 General 53 Dimoulas Peter Teacher-Science 100% 50115 51,740 51,740 General 54 Heller Jonathan Teacher-Science 100% 50115 51,740 51,740 D 55 Mctague Terence Teacher-Science 100% 50115 49,601 49,601 General 56 Esteves Pinho Michelle Teacher-Guidance Counselor 100% 50115 49,601 49,601 General 57 Coto William Teacher-Guidance Counselor 100% 50115 49,601 49,601 General 58 Schock Amy Teacher-Science 100% 50115 47,546 49,546 ID 60 Lengyel Adam Teacher-Business 100% 50115 47,687 T6,875 61 Smith Huckabey Bianca Case Manager/Internship Dev.	50	Alogna	Donna	Teacher-Physical Education	60%	50115	51,466	52,366	ID
53 Dimoulas Peter Teacher-Science 100% 50115 51,740 51,740 General 54 Heller Jonathan Teacher-Business 100% 50115 51,740 51,740 ID 55 Mctague Terence Teacher-Science 100% 50115 49,601 49,601 General 56 Esteves Pinho Michelle Teacher-Suinces 100% 50115 49,601 49,601 General 57 Cotto William Teacher-Guidance Counselor 100% 50115 49,601 49,601 General 58 Merico Devan Teacher-Science 100% 50115 49,546 49,546 1D 61 Smith Huckabey Bianca Case Manager/Intenship Dev. 100% 50115 47,551 47,551 1D 63 Werth Benjamin Teacher-Physical Education 100% 50115 47,408 47,408 General 64 Videira-Dicocco Bonnie Teacher-English 100% 50115 47,408 General 65 Stygares Janusz Teacher-English 100% 50115 47,408 General	51	Alwang	Wesley	Teacher-Mathematics	100%	50115	52,203	52,203	General
54 Heller Jonathan Teacher-Business 100% 50115 51,740 51,740 ID 55 Mctague Terence Teacher-Science 100% 50115 49,601 49,601 General 56 Esteves Pinho Michelle Teacher-Business 100% 50115 49,601 49,601 General 57 Cotto William Teacher-Susiness 100% 50115 49,601 49,601 General 59 Merico Devan Teacher-Science 100% 50115 49,546 49,546 ID 60 Lengyel Adam Teacher-Business 100% 50115 49,546 HD 61 Smith Huckabey Bianca Case Manager/Internship Dev. 100% 50115 47,587 47,587 62 Murphy Rose Teacher-Hysical Education 100% 50115 47,408 47,408 63 Werth Benjamin Teacher-Physical Education 100% 50115 47,408 47,408 General 64 Videira-Dicocco Bonnie Teacher-Special Ed 100% 50115 45,504 47,282 General 65 Q	52	Ayala	Rosa	Teacher-Mathematics	100%	50115	51,740	51,740	General
55 Mctague Terence Teacher-Science 100% 50115 49,601 49,601 General 56 Esteves Pinho Michelle Teacher-Guidance Counselor 100% 50115 49,601 49,601 General 57 Cotto William Teacher-Business 100% 50115 49,601 49,601 General 58 Schock Amy Teacher-Science 100% 50115 49,546 49,546 ID 60 Lengyel Adam Teacher-Science 100% 50115 49,546 49,546 ID 61 Smith Huckabey Bianca Case Manager/Internship Dev. 100% 50115 47,687 47,687 ID 63 Werth Benjamin Teacher-History/Social Studies 100% 50115 47,408 47,408 General 64 Videira-Dicocco Bonnie Teacher-Special Ed 100% 50115 47,408 47,408 General 65 Quinones Brendaliz	53	Dimoulas	Peter	Teacher-Science	100%	50115	51,740	51,740	General
56 Esteves Pinho Michelle Teacher-Guidance Counselor 100% 50115 49,601 49,601 General 57 Cotto William Teacher-Business 100% 50115 49,601 49,601 ID 58 Schock Amy Teacher-Guidance Counselor 100% 50115 49,601 49,601 General 59 Merico Devan Teacher-Science 100% 50115 49,546 49,546 ID 60 Lengyel Adam Teacher-Science 100% 50115 49,546 49,546 ID 61 Smith Huckabey Bianca Case Manager/Internship Dev. 100% 50115 47,587 47,587 ID 63 Werth Benjamin Teacher-History/Social Studies 100% 50115 47,408 47,408 General 64 Videira-Dicocco Bonnie Teacher-Ihistory/Social Studies 100% 50115 47,408 47,408 General 65 Quinones Bren	54	Heller	Jonathan	Teacher-Business	100%	50115	51,740	51,740	ID
57 Cotto William Teacher-Business 100% 50115 49,601 49,601 ID 58 Schock Amy Teacher-Guidance Counselor 100% 50115 49,601 49,601 General 59 Merico Devan Teacher-Science 100% 50115 49,546 49,546 ID 60 Lengyel Adam Teacher-Business 100% 50115 49,546 49,546 ID 61 Smith Huckabey Bianca Case Manager/Internship Dev. 100% 50115 47,551 47,687 ID 62 Murphy Rose Teacher-History/Social Studies 100% 50115 47,551 47,551 ID 63 Werth Benjamin Teacher-Physical Education 100% 50115 47,408 47,408 General 65 Quinones Brendaliz Teacher-Interant Tesol 60% 50115 45,504 47,282 General 66 Stygares Janusz Teacher-English 100% 50115 45,953 45,953 ID <	55	Mctague	Terence	Teacher-Science	100%	50115	49,601	49,601	General
58 Schock Amy Teacher-Guidance Counselor 100% 50115 49,601 General 59 Merico Devan Teacher-Guidance Counselor 100% 50115 49,546 49,546 ID 60 Lengyel Adam Teacher-Business 100% 50115 49,546 49,546 ID 61 Smith Huckabey Bianca Case Manager/Internship Dev. 100% 50115 47,551 ID 62 Murphy Rose Teacher-English 100% 50115 47,551 47,551 ID 63 Werth Benjamin Teacher-History/Social Studies 100% 50115 47,408 47,408 General 65 Quinones Brendaliz Teacher-Special Ed 100% 50115 47,408 47,408 General 66 Stygares Janusz Teacher-English 100% 50115 45,504 47,282 General 67 Rivera Andrew Teacher-English 100% 50115 45,553 45,553 H5,553 41,553 41,553 41,553	56	Esteves Pinho	Michelle	Teacher-Guidance Counselor	100%	50115	49,601	49,601	General
59 Merico Devan Teacher-Science 100% 50115 49,546 49,546 ID 60 Lengyel Adam Teacher-Business 100% 50115 49,546 49,546 ID 61 Smith Huckabey Bianca Case Manager/Internship Dev. 100% 50124 47,687 47,687 ID 62 Murphy Rose Teacher-English 100% 50115 47,551 47,551 ID 63 Werth Benjamin Teacher-History/Social Studies 100% 50115 47,408 47,408 General 64 Videira-Dicocco Bonnie Teacher-Physical Education 100% 50115 47,408 47,408 General 65 Quinones Brendaliz Teacher-English 100% 50115 45,504 47,282 General 66 Stygares Janusz Teacher-English 100% 50115 45,953 45,953 ID 68 Festa Wayne Comp Lab Tech/Con	57	Cotto	William	Teacher-Business	100%	50115	49,601	49,601	ID
60LengyelAdamTeacher-Business100%5011549,54649,546ID61Smith HuckabeyBiancaCase Manager/Internship Dev.100%5012447,68747,687ID62MurphyRoseTeacher-English100%5011547,55147,551ID63WerthBenjaminTeacher-History/Social Studies100%5011547,55147,551ID64Videira-DicoccoBonnieTeacher-Physical Education100%5011547,40847,408General65QuinonesBrendalizTeacher-Special Ed100%5011547,40847,408General66StygaresJanuszTeacher-Linerant Tesol60%5011545,50447,282General67RiveraAndrewTeacher-English100%5011545,953ID68FestaWayneComp.Lab Tech/Coor. 10 Mos100%5011843,16543,165ID69KelleyLarryIn House Suspension Worker100%5011532,79633,940General70LoveShirleyClerk Typist 12 Months Boe100%5011532,79633,940General71MenteBarbaraTeacher-Tag/Issp40%5012431,57031,570General73BlowesShawnClerk Typist 10 Mo Boe100%5012431,57031,570General73BlowesShawnClerk Typist 10 Mo	58	Schock	Amy	Teacher-Guidance Counselor	100%	50115	49,601	49,601	General
61 Smith HuckabeyBiancaCase Manager/Internship Dev.100%5012447,68747,687ID62 MurphyRoseTeacher-English100%5011547,55147,551ID63 WerthBenjaminTeacher-History/Social Studies100%5011547,55147,551ID64 Videira-DicoccoBonnieTeacher-Physical Education100%5011547,40847,408General65 QuinonesBrendalizTeacher-Special Ed100%5011547,40847,408General66 StygaresJanuszTeacher-English100%5011545,50447,282General67 RiveraAndrewTeacher-English100%5011545,95345,953ID68 FestaWayneComp.Lab Tech/Coor. 10 Mos100%5011843,16543,165ID69 KelleyLarryIn House Suspension Worker100%5011532,79633,940General70 LoveShirleyClerk Typist 12 Months Boe100%5011532,79633,940General71 MenteBarbaraTeacher-Tag/Issp40%5011532,79633,940General73 BlowesShawnClerk Typist 10 Month Boe100%5012431,57031,570General73 BlowesShawnClerk Typist 10 Month Boe100%5012830,469JD74SmithVernettaParent Liaison Worker100%5012830,469J0,469JD74 Smith <td< td=""><td>59</td><td>Merico</td><td>Devan</td><td>Teacher-Science</td><td>100%</td><td>50115</td><td>49,546</td><td>49,546</td><td>ID</td></td<>	59	Merico	Devan	Teacher-Science	100%	50115	49,546	49,546	ID
62 Murphy Rose Teacher-English 100% 50115 47,551 47,551 ID 63 Werth Benjamin Teacher-History/Social Studies 100% 50115 47,551 47,551 ID 64 Videira-Dicocco Bonnie Teacher-Physical Education 100% 50115 47,408 47,408 General 65 Quinones Brendaliz Teacher-Special Ed 100% 50115 47,408 47,408 General 66 Stygares Janusz Teacher-English 100% 50115 45,504 47,282 General 67 Rivera Andrew Teacher-English 100% 50115 45,953 45,953 ID 68 Festa Wayne Comp.Lab Tech/Coor. 10 Mos 100% 50118 43,165 ID 69 Kelley Larry In House Suspension Worker 100% 50120 41,553 41,553 General 70 Love Shirley Clerk Typist 12 Months Boe	60	Lengyel	Adam	Teacher-Business	100%	50115	49,546	49,546	ID
63 WerthBenjaminTeacher-History/Social Studies100%5011547,55147,551ID64 Videira-DicoccoBonnieTeacher-Physical Education100%5011547,40847,408General65 QuinonesBrendalizTeacher-Special Ed100%5011547,40847,408General66 StygaresJanuszTeacher-Inierant Tesol60%5011545,50447,282General67 RiveraAndrewTeacher-English100%5011545,95345,953ID68 FestaWayneComp.Lab Tech/Coor. 10 Mos100%5011843,165ID69 KelleyLarryIn House Suspension Worker100%5012041,55341,553General70 LoveShirleyClerk Typist 12 Months Boe100%5011532,79633,940General72 RamirezDianaBiling.Clerk Typist 10 Mo Boe100%5012431,57031,570General73 BlowesShawnClerk Typist 10 Month Boe100%5012830,46930,469ID74 SmithVernettaParent Liaison Worker100%5012830,46930,469ID75 Letourneau-Burbank AlisonTeacher-Foreign Language K-850%5011528,10028,100General76 DawsonRickSchool Security Officer 10 Mos100%5012727,60227,602General	61	Smith Huckabey	Bianca	Case Manager/Internship Dev.	100%	50124	47,687	47,687	ID
64 Videira-DicoccoBonnieTeacher-Physical Education100%5011547,40847,408General65 QuinonesBrendalizTeacher-Special Ed100%5011547,40847,408General66 StygaresJanuszTeacher-Special Ed100%5011545,50447,282General67 RiveraAndrewTeacher-English100%5011545,50447,282General68 FestaWayneComp.Lab Tech/Coor. 10 Mos100%5011843,16543,165ID69 KelleyLarryIn House Suspension Worker100%5012041,55341,553General70 LoveShirleyClerk Typist 12 Months Boe100%5012437,88337,883ID71 MenteBarbaraTeacher-Tag/Issp40%5011231,57031,570General73 BlowesShawnClerk Typist 10 Mo Boe100%5012431,57031,570ID74 SmithVernettaParent Liaison Worker100%5012830,46930,469ID75 Letourneau-Burbank AlisonTeacher-Foreign Language K-850%5011528,10028,100General76 DawsonRickSchool Security Officer 10 Mos100%5012727,60227,602General	62	Murphy	Rose	Teacher-English	100%	50115	47,551	47,551	ID
65 Quinones Brendaliz Teacher-Special Ed 100% 50115 47,408 47,408 General 66 Stygares Janusz Teacher-Itinerant Tesol 60% 50115 45,504 47,282 General 67 Rivera Andrew Teacher-English 100% 50115 45,504 47,282 General 67 Rivera Andrew Teacher-English 100% 50115 45,953 45,953 ID 68 Festa Wayne Comp.Lab Tech/Coor. 10 Mos 100% 50118 43,165 43,165 ID 69 Kelley Larry In House Suspension Worker 100% 50120 41,553 41,553 General 70 Love Shirley Clerk Typist 12 Months Boe 100% 50124 37,883 37,883 ID 71 Mente Barbara Teacher-Tag/Issp 40% 50115 32,796 33,940 General 73 Blowes Shawn Clerk Typist 10 Mo Boe 100% 50124 31,570 31,570 BI,570 ID	63	Werth	Benjamin	Teacher-History/Social Studies	100%	50115	47,551	47,551	ID
66 Stygares Janusz Teacher-Itinerant Tesol 60% 50115 45,504 47,282 General 67 Rivera Andrew Teacher-English 100% 50115 45,504 47,282 General 68 Festa Wayne Comp.Lab Tech/Coor. 10 Mos 100% 50118 43,165 43,165 ID 69 Kelley Larry In House Suspension Worker 100% 50120 41,553 41,553 General 70 Love Shirley Clerk Typist 12 Months Boe 100% 50114 37,883 37,883 ID 71 Mente Barbara Teacher-Tag/Issp 40% 50115 32,796 33,940 General 72 Ramirez Diana Biling.Clerk Typist 10 Mo Boe 100% 50124 31,570 31,570 General 73 Blowes Shawn Clerk Typist 10 Month Boe 100% 50124 31,570 31,570 ID 74 Smith Vernetta Pare	64	Videira-Dicocco	Bonnie	Teacher-Physical Education	100%	50115	47,408	47,408	General
67 Rivera Andrew Teacher-English 100% 50115 45,953 45,953 ID 68 Festa Wayne Comp.Lab Tech/Coor. 10 Mos 100% 50118 43,165 43,165 ID 69 Kelley Larry In House Suspension Worker 100% 50120 41,553 41,553 General 70 Love Shirley Clerk Typist 12 Months Boe 100% 50124 37,883 37,883 ID 71 Mente Barbara Teacher-Tag/Issp 40% 50115 32,796 33,940 General 72 Ramirez Diana Biling.Clerk Typist 10 Mo Boe 100% 50124 31,570 31,570 General 73 Blowes Shawn Clerk Typist 10 Month Boe 100% 50124 31,570 31,570 General 74 Smith Vernetta Parent Liaison Worker 100% 50128 30,469 ID 75 Letourneau-Burbank Alison Teacher-Foreign Language K-8	65	Quinones	Brendaliz	Teacher-Special Ed	100%	50115	47,408	47,408	General
68 Festa Wayne Comp.Lab Tech/Coor. 10 Mos 100% 50118 43,165 43,165 ID 69 Kelley Larry In House Suspension Worker 100% 50120 41,553 41,553 General 70 Love Shirley Clerk Typist 12 Months Boe 100% 50124 37,883 37,883 ID 71 Mente Barbara Teacher-Tag/Issp 40% 50115 32,796 33,940 General 72 Ramirez Diana Biling.Clerk Typist 10 Mo Boe 100% 50124 31,570 31,570 General 73 Blowes Shawn Clerk Typist 10 Month Boe 100% 50124 31,570 31,570 General 74 Smith Vernetta Parent Liaison Worker 100% 50128 30,469 ID 75 Letourneau-Burbank Alison Teacher-Foreign Language K-8 50% 50115 28,100 28,100 General 76 Dawson Rick School Security Officer 10	66	Stygares	Janusz	Teacher-Itinerant Tesol	60%	50115	45,504	47,282	General
69 Kelley Larry In House Suspension Worker 100% 50120 41,553 41,553 General 70 Love Shirley Clerk Typist 12 Months Boe 100% 50124 37,883 37,883 ID 71 Mente Barbara Teacher-Tag/Issp 40% 50115 32,796 33,940 General 72 Ramirez Diana Biling.Clerk Typist 10 Mo Boe 100% 50124 31,570 31,570 General 73 Blowes Shawn Clerk Typist 10 Month Boe 100% 50124 31,570 31,570 General 74 Smith Vernetta Parent Liaison Worker 100% 50128 30,469 ID 75 Letourneau-Burbank Alison Teacher-Foreign Language K-8 50% 50115 28,100 28,100 General 76 Dawson Rick School Security Officer 10 Mos 100% 50127 27,602 27,602 27,602 27,602 General	67	Rivera	Andrew	Teacher-English	100%	50115	45,953	45,953	ID
70 Love Shirley Clerk Typist 12 Months Boe 100% 50124 37,883 37,883 ID 71 Mente Barbara Teacher-Tag/Issp 40% 50115 32,796 33,940 General 72 Ramirez Diana Biling.Clerk Typist 10 Mo Boe 100% 50124 31,570 31,570 General 73 Blowes Shawn Clerk Typist 10 Month Boe 100% 50124 31,570 31,570 ID 74 Smith Vernetta Parent Liaison Worker 100% 50128 30,469 30,469 ID 75 Letourneau-Burbank Alison Teacher-Foreign Language K-8 50% 50115 28,100 28,100 General 76 Dawson Rick School Security Officer 10 Mos 100% 50127 27,602 27,602 27,602 27,602 26,002	68	Festa	Wayne	Comp.Lab Tech/Coor. 10 Mos	100%	50118	43,165	43,165	ID
71 Mente Barbara Teacher-Tag/Issp 40% 50115 32,796 33,940 General 72 Ramirez Diana Biling.Clerk Typist 10 Mo Boe 100% 50124 31,570 31,570 General 73 Blowes Shawn Clerk Typist 10 Month Boe 100% 50124 31,570 31,570 ID 74 Smith Vernetta Parent Liaison Worker 100% 50128 30,469 30,469 ID 75 Letourneau-Burbank Alison Teacher-Foreign Language K-8 50% 50115 28,100 28,100 General 76 Dawson Rick School Security Officer 10 Mos 100% 50127 27,602 27,602 27,602 General		-	Larry	In House Suspension Worker	100%	50120	41,553	41,553	General
72 Ramirez Diana Biling.Clerk Typist 10 Mo Boe 100% 50124 31,570 31,570 General 73 Blowes Shawn Clerk Typist 10 Month Boe 100% 50124 31,570 31,570 ID 74 Smith Vernetta Parent Liaison Worker 100% 50128 30,469 30,469 ID 75 Letourneau-Burbank Alison Teacher-Foreign Language K-8 50% 50115 28,100 28,100 General 76 Dawson Rick School Security Officer 10 Mos 100% 50127 27,602 27,602 General	70	Love	Shirley	Clerk Typist 12 Months Boe	100%	50124	37,883	37,883	ID
73 Blowes Shawn Clerk Typist 10 Month Boe 100% 50124 31,570 31,570 ID 74 Smith Vernetta Parent Liaison Worker 100% 50128 30,469 30,469 ID 75 Letourneau-Burbank Alison Teacher-Foreign Language K-8 50% 50115 28,100 28,100 General 76 Dawson Rick School Security Officer 10 Mos 100% 50127 27,602 27,602 General	71	Mente	Barbara		40%	50115	32,796	33,940	General
74 Smith Vernetta Parent Liaison Worker 100% 50128 30,469 30,469 ID 75 Letourneau-Burbank Alison Teacher-Foreign Language K-8 50% 50115 28,100 28,100 General 76 Dawson Rick School Security Officer 10 Mos 100% 50127 27,602 27,602 General	72	Ramirez	Diana	Biling.Clerk Typist 10 Mo Boe	100%	50124	31,570	31,570	General
75 Letourneau-Burbank Alison Teacher-Foreign Language K-8 50% 50115 28,100 General 76 Dawson Rick School Security Officer 10 Mos 100% 50127 27,602 27,602 General			Shawn	51	100%	50124	31,570	- ,	
76 Dawson Rick School Security Officer 10 Mos 100% 50127 27,602 27,602 General	74	Smith	Vernetta	Parent Liaison Worker	100%	50128	30,469	30,469	ID
			Alison	0 0 0			,	,	
77 Agroup Dorothy School Security Officer 10 Mes 100% 50127 27 602 27 602 Conserve				5			.,	.,	
	77	Agnew	Dorothy	School Security Officer 10 Mos	100%	50127	27,602	· · · · ·	
78 Torres Raynick School Security Officer 10 Mos 100% 50127 27,602 27,602 General			Raynick	5	100%	50127	27,602		
79 Bynum-WelfareHarrietTeacher-Speech And Hearing30% 5011526,77226,997General	79	Bynum-Welfare	Harriet	Teacher-Speech And Hearing	30%	50115	26,772	26,997	General
80 Streater Fallon Cook/Lead 100% 50126 26,701 38,716 Food Serv	80	Streater	Fallon	Cook/Lead	100%	50126	26,701	38,716	Food Service
81 BethkeStephenCommunity Relations Worker100% 5012823,25223,252ID	-		•	-			- / -	- , -	
82 Staggers Tanya General Worker 100% 50126 19,648 28,490 Food Serv		00	-				- ,	-,	
83 Davis Yanna General Worker 100% 50126 13,099 18,994 Food Serv							,	,	
84 Chin Shawnique General Worker 100% 50126 13,099 18,994 Food Serv								-)	
85 Vereen Latasha General Worker 100% 50126 13,099 18,994 Food Serv							,	- /	
86 Vereen Takiesha General Worker 100% 50126 13,099 18,994 Food Serv								- /	
87 Atkinson Ronald Drop Out Prevention (261 Days) 20% 50119 12,670 12,670 Special	87	Atkinson	Ronald	Drop Out Prevention (261 Days)	20%	50119	12,670	12,670	Special

Hyde Leadership Academy Magnet

General Fund Allocation		Methodology				
			Enrollment	Х	Per Pupil	
K-8 Base Student Funding	\$0	=	-	Х	\$3,491	
9-12 Base Student Funding	\$583,676	=	152	Х	3,840	
Family Income Based Funding	113,105	=	81	Х	1,396	
Student Mobility Funding	-	=	-	Х	1,396	
English Learners Funding	12,218	=	13	Х	940	
Special Education Funding	40,494	=	27	Х	1,500	
District-Directed Funds	-					
Total General Funds Allocation	\$749,492					
Proposed Interdistrict Allocation	\$1,129,565		Note: General Fur	U	ollment is based	
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	546,973		on Resident K-12			
Year One - Phase in Adjustment	7,100	ELL and Special Education Per Pupils a blended rates of multiple categories.			1	
Other Supplemental Funding	50,000			•	-	
Open Choice or Tuition if Applicable	34,800					
Total FY17 Budget Allocation	\$2,517,931					
Total Enrollment	252					
Budget Per Pupil	\$9,992					

							FY 16	FY 17	
Hyde Le	adership Academy N	Magnet			Salary 7	Fotals:	\$ 2,113,115	\$ 2,178,778	
				% At					
Count	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
1	Parrish	Zakia	Principal	100%	19044068	50113	\$ 134,365	\$ 137,209	General
2	Levasseur	Armand	Teacher-Mathematics	100%	19041168	50115	84,851	89,989	General
3	Aurora	Gary	Teacher-History/Social Studies	100%	19041568	50115	86,217	89,079	General
4	Natoli	Therese	Teacher-Magnet Sch. Resource	100%	27041068	50115	88,489	88,489	ID
5	Raffone	Scott	Teacher-Instruct. Coach Math	100%	19041168	50115	83,500	85,000	General
6	Buckley	Ariana	Teacher-English	100%	19042068	50115	79,276	82,138	General
7	Williams	Howard	Teacher-English	100%	19041668	50115	75,605	79,276	General
8	Hennessy	Paul	Teacher-Special Ed	100%	25045034	50115	108,195	113,539	Special
9	Haynes	Tasonn	Teacher-English	100%	19041663	50115	65,935	68,810	General
10	Decrosta	Steven	Teacher-Phys. Ed Grades K-8	100%	19040368	50115	63,334	66,180	General
11	D'Ambrosca	Olga-Lynn	Teacher-Special Ed K-8	100%	19049013	50115	63,334	66,180	General
12	Moe	Mollie	Teacher-Guidance Counselor	100%	25486084	50115	92,094	95,606	Special
13	Head	Shelby	Teacher-Art	100%	19042168	50115	63,513	65,935	General
14	Sloan	Susan	Teacher-Special Ed	100%	19049068	50115	61,141	63,966	General
15	Havens-Mccolgan	Kendra	Teacher-Mathematics	100%	19041168	50115	58,523	60,919	General
16	Sarja	Jennifer	Teacher-English	100%	27041668	50115	58,523	60,919	ID
17	Samaranayake	Haresha	Teacher-Science	100%	19041468	50115	52,618	52,618	General
18	Rhone	Robert	Teacher-History/Social Studies	100%	27041568	50115	51,745	51,745	ID
19	Adamovich	John	Teacher-Physical Education	100%	27040368	50115	51,740	51,740	ID
20	Zullo	Andrea	Teacher-Science	100%	19041468	50115	49,601	49,601	General
21	Healy	Ryan	Teacher-History/Social Studies	100%	27041568	50115	47,551	47,551	ID
22	Maratea	Michael	Teacher-Physical Education	100%	19040368	50115	47,551	47,551	General
23	Troxler	Melody	Comp.Lab Tech/Coor. 10 Mos	100%	27041068	50118	47,514	47,514	ID
24	Nieto	Caroline	Teacher-Foreign Language	100%	19041768	50115	45,953	45,953	General
25	Stevenson	Jennifer	School Business Manager-10 Mos	100%	27041068	50118	45,664	45,664	ID
26	Mitchell	Susan	Teacher-Mathematics	100%	19041168	50115	45,357	45,357	General
27	Wiggins	Andrew	Teacher-Science	100%	19041468	50115	45,357		General
	Iancu	Ariella	Teacher-Science	100%	27041468	50115	43,759	43,759	ID
29	Lecointe	Ronald	In House Suspension Worker	100%	27041068	50120	41,553	41,553	
30	Cotten	Jonathan	In House Suspension Worker	100%	27041068	50120	38,923	38,923	ID

						[FY 16	FY 17	
Hyde Le	adership Academy N			Salary 7	Fotals:	\$ 2,113,115	\$ 2,178,778		
				% At					
Count	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
31	Nkrumah	Shannon	Family Educator 10 Months	100%	27041068	50120	35,366	35,366	ID
32	Johnson	Cynthia	Clerk Typist 10 Month Boe	100%	19041068	50124	31,570	31,570	General
33	Shealy	Lonnie	School Security Officer 10 Mos	100%	19047368	50127	27,602	27,602	General
34	Dunkley Rountree	Heather	Cook/Lead	100%	25215200	50126	25,747	37,333	Food Service
35	Mceachern	Lauren	Teacher-School Social Worker	40%	19049398	50115	21,737	21,737	General
36	Roberson	Yma	Asst Teacher High School	100%	27041068	50128	19,451	19,451	ID
37	Green	Gloria	General Worker	100%	25215200	50126	17,192	24,928	Food Service
38	Atkinson	Ronald	Drop Out Prevention (261 Days)	20%	25795319	50119	12,670	12,670	Special

Hyde Leadership Academy Magnet

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$1,894,701
Special Funds Actual + Benefits	221,815
Food Service	62,262
Total Salaries	\$2,178,778
Non-Personel (Supplies, Materials, etc.	200,365
Part-Time	92,338
Total Budget	\$2,471,481
Total Enrollment	252
Budget Per Pupil	\$9,807

					FY 16	FY 17	
				Salary Totals	\$ 2,113,115	\$ 2,178,778	
						. , ,	
				% At			
Count	Last Name	First Name	Title	School Obje	ct Salary15-16	Salary 16-17	Fund Type
1	Parrish	Zakia	Principal	100% 50113	\$ 134,365	\$ 137,209	General
2	Levasseur	Armand	Teacher-Mathematics	100% 50115	84,851	89,989	General
3	Aurora	Gary	Teacher-History/Social Studies	100% 50115	86,217	89,079	General
4	Natoli	Therese	Teacher-Magnet Sch. Resource	100% 50115	88,489	88,489	ID
5	Raffone	Scott	Teacher-Instruct. Coach Math	100% 50115	83,500	85,000	General
6	Buckley	Ariana	Teacher-English	100% 50115	79,276	82,138	General
7	Williams	Howard	Teacher-English	100% 50115	75,605	79,276	General
8	Hennessy	Paul	Teacher-Special Ed	100% 50115	108,195	113,539	Special
9	Haynes	Tasonn	Teacher-English	100% 50115	65,935	68,810	General
10	Decrosta	Steven	Teacher-Phys. Ed Grades K-8	100% 50115	63,334	66,180	General
11	D'Ambrosca	Olga-Lynn	Teacher-Special Ed K-8	100% 50115	63,334	66,180	General
12	Moe	Mollie	Teacher-Guidance Counselor	100% 50115	92,094	95,606	Special
13	Head	Shelby	Teacher-Art	100% 50115	63,513	65,935	General
14	Sloan	Susan	Teacher-Special Ed	100% 50115	61,141	63,966	General
15	Havens-Mccolgan	Kendra	Teacher-Mathematics	100% 50115	58,523	60,919	General
16	Sarja	Jennifer	Teacher-English	100% 50115	58,523	60,919	ID
17	Samaranayake	Haresha	Teacher-Science	100% 50115	52,618	52,618	General
18	Rhone	Robert	Teacher-History/Social Studies	100% 50115	51,745	51,745	ID
19	Adamovich	John	Teacher-Physical Education	100% 50115	51,740	51,740	ID
20	Zullo	Andrea	Teacher-Science	100% 50115	49,601	49,601	General
21	Healy	Ryan	Teacher-History/Social Studies	100% 50115	47,551	47,551	ID
22	Maratea	Michael	Teacher-Physical Education	100% 50115	47,551	47,551	General
23	Troxler	Melody	Comp.Lab Tech/Coor. 10 Mos	100% 50118	47,514	47,514	ID
24	Nieto	Caroline	Teacher-Foreign Language	100% 50115	45,953	45,953	General
25	Stevenson	Jennifer	School Business Manager-10 Mos	100% 50118	45,664	45,664	ID
26	Mitchell	Susan	Teacher-Mathematics	100% 50115	45,357	45,357	General
	Wiggins	Andrew	Teacher-Science	100% 50115		45,357	General
	Iancu	Ariella	Teacher-Science	100% 50115	43,759	43,759	ID
29	Lecointe	Ronald	In House Suspension Worker	100% 50120	41,553	41,553	ID
	Cotten	Jonathan	In House Suspension Worker	100% 50120	,	38,923	
31	Nkrumah	Shannon	Family Educator 10 Months	100% 50120		35,366	
32	Johnson	Cynthia	Clerk Typist 10 Month Boe	100% 50124	,		General
	Shealy	Lonnie	School Security Officer 10 Mos	100% 50127	27,602		General
	Dunkley Rountree	Heather	Cook/Lead	100% 50126	,		Food Service
	Mceachern	Lauren	Teacher-School Social Worker	40% 50115			General
	Roberson	Yma	Asst Teacher High School	100% 50128	,	19,451	
	Green	Gloria	General Worker	100% 50126			Food Service
	Atkinson	Ronald	Drop Out Prevention (261 Days)	20% 50119	12.670	· · ·	Special

							FY 16	FY 17]
High Sch	ool in the Commun	ity Magnet			Salary 7	Fotals:	\$ 3,003,024	\$ 3,035,704	
				% At					
Count	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Stanley	Corey	Assistant Building Manager	100%	19047466	50121	48,836	49,813	General
32	Papantonio	Michael	Teacher-Science		19041466	50115	47,408	47,408	General
33	Scully	Justin	Teacher-History/Social Studies	100%	19041566	50115	45,357	45,357	General
34	Ortiz	Ismael	Teacher-Physical Education	100%	27040366	50115	43,759	45,357	ID
35	Danyluk	Stephan	Teacher-Mathematics	100%	27041066	50115	45,357	45,357	ID
36	Kaye	Lindsay	Teacher-Special Ed	100%	19049066	50115	43,759	43,759	General
37	Mcfarlane	Valynne	Comp.Lab Tech/Coor. 10 Mos	100%	27041066	50118	43,165	43,165	ID
38	Celestino	Tina	Comm School Bldg Leader	100%	25476099	50118	62,434	62,434	Special
39	Clough	David	In House Suspension Worker	100%	27041066	50120	41,553	41,553	ID
40	Mobley	Charlene	Clerk Typist 10 Month Boe	100%	19041066	50124	37,423	37,423	General
41	Melbourne	Julia	School Business Manager-10 Mos	100%	27041066	50118	33,918	33,918	ID
42	Battista	Mary Lou	Clerk Typist 10 Month Boe	100%	27041066	50124	31,570	31,570	ID
43	Morrison	Pamela	School Security Officer 10 Mos	100%	19047366	50127	27,602	27,602	General
44	Walsky	Sharon	Teacher-School Psychologist	40%	19049198	50115	25,405	26,374	General
45	Cohen	David	Asst Teacher High School	100%	25315256	50128	37,085	37,085	Special
46	Bolden	Barri	Cook/Lead	100%	25215200	50126	24,985	36,228	Food Service
47	Henley	Diane	Teacher-Speech And Hearing	25%	19049298	50115	22,310	22,497	General
48	Moore-Bell	Karen	Asst Teacher S/Ed Ages K-8	100%	19049066	50128	20,773	20,773	General
49	Etter	Jennifer	Asst Teacher High School	100%	25315256	50128	27,250	27,250	Special
50	Sutton	Cecil	Drop Out Prevention (261 Days)	33%	25795319	50119	19,553	19,553	Special

James Hillhouse High School

General Fund Allocation			Methodolog	у	
			Enrollment	Х	Per Pupil
K-8 Base Student Funding	\$0	=	-	Х	\$3,491
9-12 Base Student Funding	\$3,839,970	=	1,000	Х	3,840
Family Income Based Funding	762,409	=	546	Х	1,396
Student Mobility Funding	108,916	=	78	Х	1,396
English Learners Funding	102,632	=	106	Х	968
Special Education Funding	291,838	=	170	Х	1,717
District-Directed Funds	1,173,374				
Total General Funds Allocation	\$6,279,138				
Proposed Interdistrict Allocation	\$0		Note: General Fur	U	
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	1,552,611		on Resident K-12 ELL and Special I		
Year One - Phase in Adjustment	451,138		blended rates of m		1
Other Supplemental Funding	325,000			1	C
Open Choice or Tuition if Applicable	-				
Total FY17 Budget Allocation	\$8,607,887				
Total Enrollment	1,005				
Budget Per Pupil	\$8,565				

						1	FY 16	FY 17	
James Hill	lhouse High Schoo	1			Salary 1	Fotals:	\$ 7,952,279	\$ 8,173,655	
				% At	0.7.0				
Count	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Diah	David	Interim Principal		19044062	50113	\$ 123,475	\$ 134,108	
	Baker	Zakiyyah	Principal		19044062		128,481	132,113	
	Daniels	Fallon	Principal		19044062		125,952	131,011	
	Pilliner	Garfield	Assistant Principal		19044062	50113	114,079	118,654	
	/acancy	Vacancy	Assistant Principal		19044062		114,079	118,654	
	Perrone	Nicholas	Assistant Principal		19044062	50113	109,846	109,846	
	Cortes	Clara	Teacher-Foreign Language		19041762		84,851	89,989	General
	Linnen	Delores	Teacher-School Social Worker		19049362		89,239	,	
	Roberts	Cynthia	Teacher-Special Ed		19049062		89,239	· · · · · ·	General
10 S	Salomon	Jeralyn	Teacher-Special Ed	100%	19049062	50115	88,489	89,989	General
11 N	Aorgan	Winnifred	Teacher-Mathematics	100%	19041162	50115	89,239	89,989	General
12 F	Hatfield	Royce	Teacher-Business	100%	19042362	50115	88,489	89,989	General
13 Y	ronamine	Yanina	Teacher-Special Ed	100%	19049062	50115	84,851	89,989	General
14 V	/ita	Deborah	Teacher-Special Ed	100%	19049062	50115	86,526	87,276	General
15 F	Iamilton	Deirdre	Teacher-Tesol	100%	19041262	50115	85,776	87,276	General
16 S	Shetler	Eric	Teacher-Mathematics	100%	19041162	50115	85,776	87,276	General
17 S	Spence	Lewis	Teacher-Mathematics	100%	19041162	50115	85,776	87,276	General
18 A	Arrington-Steele	Valarie	Teacher-Business	100%	19042362	50115	86,526	87,276	General
19 A	Aromolaran	Simisola	Teacher-Mathematics	100%	19041162	50115	81,989	84,851	General
20 F	Pupello	Kim	Teacher-Science	100%	19041462	50115	79,276	82,138	General
21 S	Sullivan	John	Teacher-English	100%	19041662	50115	79.276	82,138	General
22 S	Sinclair	Alex	Teacher-Co-Teacher High School	100%	19041562	50115	79,276	· · · · · · · · · · · · · · · · · · ·	General
23 F	Evans	Renee	Teacher-Guidance Counselor	100%	19046162	50115	78,303		General
	Robinson	Shanette	Teacher-Special Ed		19049062	50115	78,303	- ,	General
25 S		Danielle	Teacher-Special Ed		19049062		77.000		General
	Felton-Pateneude	Kimberly	Teacher-Science Grades 5/8		19041462		74.617	,	General
	Coburn	Richard	Teacher-Technology Education		19042625		78,303		General
	Forstrom	Audra	Teacher-Mathematics		19041162		73,338	,	General
	Baker	Jodi	Teacher-Science		19041462		71,933	,	General
	Beitler	Karen	Teacher-Science		19041462		71,933	,	General

							FY 16	FY 17	
es H	illhouse High Scho	ol			Salary '	Fotals:	\$ 7,952,279	\$ 8,173,655	
	-								
unt	Lost Nomo	Eirst Nomo	Title	% At School	OPC	Object	Solom 15 16	Solom 16 17	Fund Tur
	Last Name Smith	First Name Carrie	Title Teacher-English		ORG 19041662	Object 50115	Salary15-16 71,933	Salary 16-17 75 605	Fund Typ General
	Abelli	Jacqueline	Teacher-Home Economics		19041002		69,676	,	General
	Silvernale	Raymond	Teacher-Tesol		19041262		69,038		General
	Moore	Michele	Teacher-Science		19041462		69,038		General
	Zaffino	Michael	Teacher-Reading		19041762		69,038		General
	Yeager	Rhonda	Teacher-English		19041662		66,803		General
	Wolak	Beth	Teacher-History/Social Studies		19041562		66,180	69,038	General
	Salami	Abdoulaye	Teacher-Foreign Language		25486084		95,961	100,105	
39	Ferucci	Christine	Teacher-Special Ed	100%	19049062	50115	66,180		General
40	Vollero	Salvatore	Teacher-Special Ed	100%	19049062	50115	66,180	69,038	General
41	Redeaux	Fred	Teacher-Mathematics	100%	19041162	50115	66,180	69,038	General
42	Oliver	Octavia	Teacher-Co-Teacher High School	100%	19041162	50115	66,180	69,038	General
43	Barbero	Kevin	Teacher-English	100%	19041662	50115	66,180	69,038	General
44	Matos	Nilsa	Teacher-Guidance Counselor	100%	19042062	50115	65,935	68,810	General
45	Garraty	William	Teacher-History/Social Studies	100%	19041562	50115	65,935		General
46	Blackman-Smith	Monica	Teacher-History/Social Studies	100%	19041562	50115	63,334	66,180	General
47	Thomas	Rachele	Teacher-Science	100%	19041462	50115	63,334	66,180	General
48	Zelenski	Jessica	Teacher-English	100%	19041662	50115	63,334	66,180	General
49	Deyounge	Adesina	Teacher-Foreign Language K-8	100%	19041762	50115	61,141	63,966	General
50	Paulishen	John	Teacher-History/Social Studies	100%	19041562	50115	61,141	63,966	General
51	Knickerbocker	Jonathan	Teacher-Mathematics		19041162		61,141	,	General
52	Rawle-Pitter	Rosey	Teacher-Science	100%	19041462	50115	60,919		General
53	Kazadi	Fidel	Teacher-Tesol	100%	19041262	50115	60,919	63,334	General
54	Sullo	Vincenzo	Teacher-History/Social Studies	100%	19041562	50115	60,919		General
55	Williams	Denisha	Teacher-Physical Education	100%	19040362	50115	60,919	63,334	General
56	Cowles	Robyn	Teacher-Art		19042162		60,919	63,334	General
57	Moore	Joyce	Teacher-History/Social Studies	100%	19041562	50115	58,719		General
58	Braver	Cynthia	Teacher-Art	100%	19042162	50115	58,719	61,141	General
59	Iezzi	Marissa	Teacher-Music	100%	19042262	50115	58,523	60,919	General
60	Espinosa-Frink	Resurreccion	Teacher-Foreign Language K-8	100%	19041762	50115	56,199	56,199	General
61	Cianciulli	Lauren	Teacher-English	100%	19042062	50115	56,199	56,199	General
62	Petion	Jacklin	Teacher-Special Ed	100%	19049062	50115	54,342		General
63	Giza	John	Teacher-English	100%	19041662	50115	54,342	54,342	General
64	Voelker	Robert	Teacher-Physical Education	100%	19040362	50115	54,006	54,006	General
65	Ortiz	Diane	Teacher-School Social Worker	60%	19049398	50115	53,093		General
66	Riccio	Robert	Teacher-History/Social Studies	100%	19041562	50115	53,938	53,938	General
67	Breland	Chevaunne	Teacher-English	100%	19041662	50115	53,938		General
68	Mitchell	Raven	Teacher-English	100%	19041662	50115	51,745	51,745	General
	Johnson	Deirde	Teacher-History/Social Studies		19041562		51,740		General
70	Pulley	Aaron	Teacher-Guidance Counselor		19046162		51,740		General
71	Campbell	Pamela	Teacher-Lib/Media Specialist		19042062		51,740		General
	Fequiere-Smith	Anderlove	Teacher-Guidance Counselor		19046162		51,740		General
	Goodwin	Kaitlyn	Teacher-Social Studies Gr. 5/8		19041562		51,740		General
	Skiba	Jennifer	Teacher-History/Social Studies		19041562		51,740		General
	Daley	Joseph	Teacher-English		19041662		51,740		General
	Johnson	Deidre	Teacehr-Social Studies 10Th Gr		19041562		51,740		General
	Mcmillian	Demetria	Teacher-Home Economics		19042562		50,151	,	General
	Meade	Edmund	Teacher-Mathematics		19041123		48,554		General
	Mac Donald	Matthew	Teacher-History/Social Studies		19041562		49,601		General
	Morrell	Paul	Teacher-Phys. Ed Grades K-8		19040362		49,546		General
	Gawel	Rebecca	Teacher-Phys. Ed Grades K-8		19040362		49,546		General
	Alvarez	Cristobal	Teacher-Physical Education		19040362		49,546		General
	Clayton	Sean	Teacher-Science		19041425		49,546		General
	Casasnovas	Marisell	Teacher-Bilingual High School		19041725		48,554		General
	Hunter	Olafemi	Teacher-Guidance Counselor		19042062		47,551		General
	Durrwachter	Travis	Teacher-Technology Education		19042662		47,551		General
	Castellanos	Daniela	Teacher-Foreign Language		19041262		47,551		General
	Byrd	Diana	Teacher-Business		19042362		47,551		General
	Perez	Glenda	Teacher-History/Social Studies		19041562		47,408		General
	Helland	Gabriel	Teacher-Science		19041462		47,408		General
	Kane	Timothy	Teacher-English		19041662		47,408		General
	Rodriguez	Orlando	Teacher-Foreign Language		19041762		45,357		General
	Mcdonald	Michael	Teacher-Mathematics		19041162		45,357		General
	Cole	Gabrielle	Teacher-Science		19041462		45,357		General
95	Teets	Samuel	Teacher-English		19041662		45,357		General
		NT T	Clash Transist 12 Manuth a Data	1000/	25015006	50124	65,114	65 114	Special
96	D'Amato London	Norma Jean Anna	Clerk Typist 12 Months Boe Clerk Typist 12 Months Boe		25015006		65,114		Special

							FY 16	FY 17]
ames H	illhouse High Schoo	1			Salary '	Fotals:	\$ 7,952,279	\$ 8,173,655	
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	Lest Menes	E'mt Name	TT:41.	% At	ODC	Ohim	Sele	Sele - 16 17	Engl True
ount	Last Name Kumar	First Name Saumya	Title Teacher-Science	School	ORG 19041762	Object 50115	Salary15-16 43.759	Salary 16-17 43,759	Fund Typ General
	Meyer	Maureen	Teacher-English		19041702		43,759		General
	Mowbray	Santana	Teacher-Bilingual High School		19041002		43,759		General
	Sanchez Yarrington		Teacher-Foreign Language		19041762		43,759	,	General
	Palmieri	Danielle	Teacher-English		19041762		43,759		General
	Argo	Dominique	Teacher-Tag/Issp		19041702		39,708	,	General
	Hawley-Stewart	Catrina	In House Suspension Worker		19040298		38,923		General
	Seard	Robin	Clerk Typist 10 Month Boe		19041062		34,338	,	General
	Hamilton	Vinston	Student Retention Spec. 10 Mos		25316162		46,145		Special
	Baez	Edwin	•		25325279		46,145		Special
			Student Retention Spec. 10 Mos						•
	Provite	Cynthia	Clerk Typist 10 Month Boe		19041062		31,570		General
	Stanley	Anthony	Student Retention Spec. 10 Mos		19043362		30,306		General
	Lytle	Reginald	Student Retention Spec. 10 Mos		19043362		30,306		General
	Green	Eric	Student Retention Spec. 10 Mos		25315256		43,944		Special
	Brown	Darrell	Student Retention Spec. 10 Mos		25316162		43,944		Special
	Patton	Lucille	Attendance Worker		19048062		29,816	- ,	General
	Thigpen	Wendell	School Security Officer 10 Mos		19047362	50127	27,602	,	General
	Whitty	Michael	School Security Officer 10 Mos		19047362	50127	27,602		General
	Smith	Michele	School Security Officer 10 Mos		19047362		27,602	.,	General
	Henderson	Paul	School Security Officer 10 Mos		19047362	50127	27,602	.,	General
119	Brumell	Darlene	School Security Officer 10 Mos	100%	19047362	50127	27,602	27,602	General
120	Yopp	Karen	School Security Officer 10 Mos	100%	19047362	50127	27,602	27,602	General
121	Moncrease	Joel	School Security Officer 10 Mos	100%	19047361	50127	27,602	27,602	General
122	Salvati	Nancy	Cook/Lead	100%	25215200	50126	26,701	38,716	Food Service
123	Wilkinson	Karen	Asst Teacher-Special Education	100%	19049062	50128	25,576	25,576	General
124	Burgos	Digna	Asst Teacher S/Ed Ages K-8	100%	25045034	50128	31,074	31,074	Special
125	O'Keefe	John	Asst Teacher S/Ed Ages K-8	100%	19049062	50128	21,430	21,430	General
126	Beck	Jarrad	Asst Teacher S/Ed Ages K-8	100%	19049062	50128	21,430	21,430	General
127	Gomes	Ronda	Asst Teacher S/Ed Ages K-8	100%	19049062	50128	21,430	21,430	General
128	Nelson	Raheem	Asst Teacher S/Ed Ages K-8		19049062		20,773		General
129	Smith	Leon	Asst Teacher S/Ed Ages K-8		19049062		20,773		General
	Bradford	Sharon	Social Worker 12 Months		25126032		29,270		Special
	Phillips	Ebone	Asst Teacher S/Ed High School		19049062		20,115		General
	Perry	Brett	Asst Teacher High School		19049062		20,115	,	General
	Cruz	Eva	Asst Teacher S/Ed Ages K-8		19049062		20,115		General
	Brock	Ramona	Asst Teacher S/Ed Ages K-8		25045034		29,167	,	Special
	Fagin	Valerie	Asst Teacher S/Ed Ages K-8		25045034		29,167		Special
	Hawkins	William	Asst Teacher S/Ed Ages K-8		19049062		20,115	,	General
	Mclean	Briana	Asst Teacher S/Ed Ages K-8		19049062		20,115		General
	Blue	Danny	Asst Teacher S/Ed High School		19049062	50128	19,451	,	General
	Johnson	Larry	Asst Teacher S/Ed Ages K-8		19049062		19,451		General
	Johnson	Chandra	Asst Teacher-Special Education		19049062 19049062		19,431	- , -	General
	Vaught	Lucila	General Worker		25215200		18,010	- , · · · -	Food Service
	Osmond	Dawn	General Worker General Worker		25215200	50126	16,373	,	Food Service
	Osmond Ortiz	Carol	General Worker General Worker				13,099	- , .	Food Service
					25215200		- ,	- ,	
	Smith	Bonnie	General Worker		25215200		13,099	- ,	Food Service
	London	Elsie	General Worker		25215200		12,967		Food Service
	Perez-Vega	Jessica	Teacher-School Social Worker		25476108		15,759		Special
	Sepulveda	Michelle	Drop Out Prevention (261 Days)		25795319		14,635		Special
	Casasnovas	Marisell	Teacher-Bilingual High School		19041725		9,711		General
	Casasnovas	Marisell	Teacher-Bilingual High School		19041725	50115	9,711		General
150	Boyd	Lakeshia	General Worker	20%	25215200	50126	3,438	4,986	Food Service

James Hillhouse High School

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$7,463,727
Special Funds Actual + Benefits	559,581
Food Service	150,347
Total Salaries	\$8,173,655
Non-Personel (Supplies, Materials, etc.	249,958
Part-Time	84,843
Total Budget	\$8,508,456
	1.005
Total Enrollment	1,005
Budget Per Pupil	\$8,466

						FY 16	FY 17	
				Salary T	otals:	\$ 7,952,279	\$ 8,173,655	
				% At				
Count	Last Name	First Name	Title	School	Object	Salary15-16	Salary 16-17	Fund Type
	Diah	David	Interim Principal	100%		\$ 123,475	\$ 134,108	General
	Baker	Zakiyyah	Principal	100%		128,481	132,113	
	Daniels	Fallon	Principal	100%		125,952	131,011	
4	Pilliner	Garfield	Assistant Principal	100%		114,079	118,654	
	Vacancy	Vacancy	Assistant Principal	100%		114,079	118,654	
	Perrone	Nicholas	Assistant Principal	100%	50113	109,846	109,846	
7	Cortes	Clara	Teacher-Foreign Language	100%	50115	84,851	89,989	General
8	Linnen	Delores	Teacher-School Social Worker	100%	50115	89,239	89,989	General
9	Roberts	Cynthia	Teacher-Special Ed	100%	50115	89,239	89,989	General
10	Salomon	Jeralyn	Teacher-Special Ed	100%	50115	88,489	89,989	General
11	Morgan	Winnifred	Teacher-Mathematics	100%	50115	89,239	89,989	General
12	Hatfield	Royce	Teacher-Business	100%	50115	88,489	89,989	General
13	Yonamine	Yanina	Teacher-Special Ed	100%	50115	84,851	89,989	General
14	Vita	Deborah	Teacher-Special Ed	100%	50115	86,526	87,276	General
15	Hamilton	Deirdre	Teacher-Tesol	100%	50115	85,776	87,276	General
16	Shetler	Eric	Teacher-Mathematics	100%	50115	85,776	87,276	General
17	Spence	Lewis	Teacher-Mathematics	100%	50115	85,776	87,276	General
18	Arrington-Steele	Valarie	Teacher-Business	100%	50115	86,526	87,276	General
	Aromolaran	Simisola	Teacher-Mathematics	100%	50115	81,989	84,851	General
20	Pupello	Kim	Teacher-Science	100%	50115	79,276	82,138	General
	Sullivan	John	Teacher-English	100%	50115	79,276	82,138	General
22	Sinclair	Alex	Teacher-Co-Teacher High School	100%		79,276	,	General
23	Evans	Renee	Teacher-Guidance Counselor	100%		78,303		General
24	Robinson	Shanette	Teacher-Special Ed	100%		78,303	,	General
25	Smith	Danielle	Teacher-Special Ed	100%		77.000		General
-	Felton-Pateneude	Kimberly	Teacher-Science Grades 5/8	100%		74,617	,	General
	Coburn	Richard	Teacher-Technology Education	100%		78,303		General
	Forstrom	Audra	Teacher-Mathematics	100%		73,338	,	General
	Baker	Jodi	Teacher-Science	100%		71,933	,	General
	Beitler	Karen	Teacher-Science	100%		71,933		General
	Smith	Carrie	Teacher-English	100%		71,933		General
-	Abelli	Jacqueline	Teacher-Home Economics	100%		69,676	,	General
	Silvernale	Raymond	Teacher-Tesol	100%		69,078		General
	Moore	Michele	Teacher-Science	100%		69.038	,	General
	Zaffino	Michael	Teacher-Reading	100%		69.038	. ,	General
	Yeager	Rhonda	Teacher-English	100%		66,803	. ,	General
	Wolak	Beth	Teacher-History/Social Studies	100%		66,180	,	General
	Salami	Abdoulaye	Teacher-Foreign Language	100%		95,961	100,105	
	Ferucci	Christine	Teacher-Special Ed	100%		66,180	69,038	General
						,		
40	Vollero	Salvatore	Teacher-Special Ed	100%	50115	66,180	69,038	General

1000 1000 1000 1000 1000 1001 1000 6013 0000 8033 Constant 42 Barbero Octaria Tackner-Häglich 1000 50115 66.180 00038 Gaural 43 Barbero Kvina Tackner-Häglich 1000 50115 66.180 66.111 66.260 Gaural 7ackner-History-Social Studies 1000 50115 61.141 66.350 Gaural 66.111 66.350 Gaural 66.111 66.350 Gaural 66.111 66.200 Gaural 66.111 66.200 Gaural 66.111 66.200 Gaural 66.1111 66.200 Gaural </th <th>Count</th> <th>Last Name</th> <th>First Name</th> <th>Title</th> <th>% At School Object</th> <th>Salary15-16</th> <th>Salary 16-17</th> <th>Fund Type</th>	Count	Last Name	First Name	Title	% At School Object	Salary15-16	Salary 16-17	Fund Type
42 Oliver Ocavia Tacher-Cargleh 1006 50115 66.180 69.035 General 43 Barbero Keiner Tacher-Cargleh 1006 50113 65.333 68.816 General 44 Orazharra Wilkiam Tacher-Hosty, Social Studies 1009 50113 65.333 66.180 General 45 Okrash Jassica Tacher-Hosty, Social Studies 1009 50113 66.130 General 49 Depounge Adeina Tacher-Hosty, Social Studies 1009 50113 61.141 63.566 General 51 Ruickerbocker Jonathan Tacher-Seines 1009, 50113 60.191 63.334 General 52 Kuis-After Royer Tacher-Seines 1009, 50113 60.919 63.334 General 53 Willis-Miner Royer Tacher-Seines 1009, 50113 60.919 63.334 General 54 Willis-Miner Lower Tacher-Afrai 1009, 50113 56.190 General 55 Williams Denor Tacher-Afrai 1009,							~	
44 Mate Teacher Tanglah 1008 50115 66.810 60038 General 44 Mate Teacher Tangland Consold 65.935 66.810 General 45 Garargy Willam Teacher Tangland 8005 61.331 66.180 General 44 Alzenski Teacher Tangland 8005 61.141 63.338 66.180 General 49 Deyning Adsian Teacher Tanglanger K-8 1009 50115 61.141 63.950 General 51 Krischerbacker Jonah Teacher Tangland 1009 50115 60.1141 63.950 General 52 Krischerbacker Jonah Teacher Antony Sould Standing 1009 50115 60.919 63.331 General 54 Krischerbacker Jonah Teacher Antony Sould Standing 1009 50115 64.919 63.332 General 54 Krischerbacker Jonah Teacher Antony Sould Standing 1009 50115 54.342								
44 Main Nila Tacher History/Social Studies 1005 50115 65.335 68.810 General 45 Garray William Tacker History/Social Studies 1005 50115 65.335 66.810 General 47 Thomas Radeke Tacker Study 60.95 61.10 66.100 General 48 Zustaki Dates Tacker Study 67.95 61.10 67.95 67.11 67.10 67.14 67.05 67.16 67.14 67.05 67.14 67.05 67.14 67.05 67.14 67.05 66.05 67.05				U U				
145 Garang William Tackner History-Social Studies 100% 50115 66.333 66.810 General 47 Thornas Rachele Teacher Science 100% 50115 63.334 66.180 General 48 Zelenki Teacher Science 100% 50115 63.334 66.180 General 49 Deyronge Adsina Teacher Torigin Language K.8 1008 50115 60.191 66.180 General 51 Stakischrecker Adsina Teacher Tosola 1005 50115 60.0191 65.334 General 53 Kakischrecker Name Teacher Thosola 1005 50115 60.0191 65.334 General 54 Willam Danker Mysiad Iduation 1005 50115 65.334 General 55 Willams Danker Teacher Misia 1008 50115 65.334 General 56 Orale Rolyn Teacher Misic 1008 50.115 65.199				0				
46 Blacknam-Smith Monica Teacher-Sense 100 50115 63.334 66.180 General 47 Thomas Racker-Sensing Languag K-8 100 50115 63.334 66.180 General 30 Deportuge Adsiant Tacker-Freigin Languag K-8 100 50115 61.141 63.586 General 30 Pattisher Johns Tacker-Freigin Languag K-8 100 50115 60.199 63.334 General 32 Baske Patter Johns Tacker-Freisor 1008 50115 60.199 63.334 General 35 Kuralt Tacker-Att 1007 50115 60.199 63.334 General 36 Covel Royn Tacker-Att 1007 50115 53.34 General 37 Mone: Doyce Tacker-Att 1009 50115 53.134 General 38 Brozer Cynthia Tacker-Physical Education 1005 50115 53.136 General <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
47 Thomas Rachele Teacher-Significh 100% 50115 63.334 66.180 General 18 Zackarki Lockark-Filipich 100% 50115 61.141 63.040 General 50 Pathisher Jorn Teacher-Filipichy-Sciel Studies 100% 50115 61.141 65.046 General 51 Ruick-Wheekeer Jornshin Teacher-Sinter 100% 60115 60.141 66.046 General 52 Ruick-Wheekeer Jornshin Teacher-Sinter 100% 60115 60.919 65.334 General 53 Williams Deschrist Studies 100% 50115 58.719 61.141 General 54 Muins Teacher-Muisi 100% 50115 58.719 65.1141 General 57 Muins Teacher-Ant 100% 50115 58.719 65.1141 General 58 Barow Copatia Teacher-Foreigia Inargue K8 100% 50115 </td <td></td> <td></td> <td></td> <td>•</td> <td></td> <td>,</td> <td></td> <td></td>				•		,		
44 Depung Adesima Teacher-Targitah 100% 50115 63.1.41 63.366 General 50 Paulsken John Tacher-History-Social Studies 100% 50115 61.1.41 63.366 General 51 Krick-krecker Jornathum Tacher Mathematics 100% 60115 60.1.41 63.366 General 52 Rocker Marr Rosey Tacher Astron 100% 60115 60.199 63.334 General 53 Suito Databas Tacher Astron 100% 50115 53.719 61.141 General 54 Covelor Robyn Tacher Astron Tacher Astron 100% 50115 53.719 61.141 General 54 Covelor Robyn Tacher Astron 100% 50115 53.719 61.141 General 58 Braver Cyntha Tacher Astron 100% 50115 53.519 General 54 Marisa Tacher HistoySocial Studies <								
49 Deyonge Adexia Teacher-Fibry Scal Studies 100% 50115 61.141 63.396 General 51 Ruickerbocker Jonathan Teacher-History Scal Studies 100% 50115 61.141 63.3966 General 52 Ruickerbocker Jonathan Teacher-Scheres 100% 50115 60.1919 63.334 General 54 Sulto Vincezo Teacher-Fibory Social Studies 100% 50115 60.1919 63.334 General 55 Windes Doha Teacher-Fibory Social Studies 100% 50115 65.191 63.334 General 57 More Joyce Teacher-Fibory Social Studies 100% 50115 55.533 60.919 63.134 General 60 Exprosa-Firnk Resurreccion Teacher-Fibry Language K-8 100% 50115 55.199 56.190 General 61 Cancidilla Lauren Teacher-Fibry Social Studies 100% 50115 55.199 56.190 General 62 Detoin Jackin Teacher-Forei Language K-8 100%								
50 Puilsbein John Teacher Mitematiks 100% 50115 61,141 63,366 Ceneral 51 Raiksbecker Jonathan Teacher-Science 100% 50115 60,313 General 52 Raiksberltur Rober, Teacher-Science 100% 50115 60,919 63,334 General 55 Williams Davis Davis Teacher-History Social Studies 100% 50115 60,919 63,334 General 36 Moore Joyce Teacher-History Social Studies 100% 50115 65,191 64,334 General 39 Moore Joyce Teacher-Miscia Bhatian 100% 50115 55,199 61191 General 39 Moore Jorean Teacher-Forgelab 100% 50115 55,199 61919 66,199 40 Canculth Lauren Teacher-Forgelab 100% 50115 54,342 General 41 Vocler Robert Teacher-Forgelab 100% 50115 54,342 General 42 Poilar Joak Teacher-Forgelab				0				
13 Ruickerbocker Jonathan Teucher-Mathematics 100% 50115 60,141 60,333 General 32 Rusker/Fiber Rossy Taubher/Scients 100% 50115 60,919 63,333 General 34 Sulliams Denisha Teucher/HistoryScial Education 100% 50115 60,919 63,333 General 35 Williams Denisha Teucher-Physical Education 100% 50115 66,919 63,334 General 35 Rover Cycychin Teucher-Mathematics 100% 50115 85,719 61,114 General 38 Brazer Markas Teucher-Mathematics 100% 50115 56,599 65,599 General 40 Constrain Teucher-Shoot Social Worker 100% 50115 50,333 General 43 Grain John Teucher-Shoot Social Worker 100% 50115 50,334 53,342 54,342 General 43 Venikon Teucher-Fibiot								
13 Kazali Fiel Tachker-Fieory, Secial Studies 100% 50115 60.919 63.334 General 55 Williams Demisha Tachker-Physical Education 100% 50115 60.919 63.334 General 56 Covice Robya Tachker-Art 100% 50115 58.719 61.141 General 58 Brazer Cymlina Tachker-Art 100% 50115 56.719 61.141 General 61 Expinos-Firnk Resurrecion Tachker-Forigia Language K8 100% 50115 56.199 56.199 General 61 Chancialli Lauren Tachker-Forigia Language K8 100% 50115 56.308 56.199 General 63 Grazo Janame Tachker-Fapital 100% 50115 56.308 56.308 56.308 56.308 53.938 53.938 53.938 53.938 53.938 53.938 53.938 General 66 Grazo Roban Tachach-Fapitah 100			Jonathan					
13 Kazadi Field Teacher-Tistory Social Studies 100% 50115 60,919 63,334 General 55 Williams Danisha Teacher-Physical Education 100% 50115 60,919 63,334 General 56 Covies Rolyn Teacher-Art 100% 50115 557,19 61,141 General 58 Braver Cymbin Teacher-Art 100% 50115 55,129 61,141 General 59 Izezie Marisa Teacher-Fraigh 100% 50115 55,129 61,141 General 61 Expansa-Frink Resurrection Teacher-Fraigh 100% 50115 55,129 56,129 General 63 Giza John Teacher-Fraigh 100% 50115 55,033 33939 General 64 Voelter Robert Teacher-Fraigh 100% 50115 55,033 33939 General 65 Rizi Daren Teacher-Fraigh <td< td=""><td></td><td></td><td></td><td>Teacher-Science</td><td></td><td>,</td><td>,</td><td></td></td<>				Teacher-Science		,	,	
54 Sullo Vincenzo Teacher-History-Social Studies 100% 50115 60.919 63.334 General 55 Williams Densina Teacher-Art 100% 50115 60.919 63.334 General 57 Moore Joyce Teacher-History-Social Studies 100% 50115 58.719 61.144 General 58 Izraz Marissa Teacher-Maris 100% 50115 58.523 60.919 General 60 Explores-Frink Resurrection Teacher-Argidal 100% 50115 56.199 56.199 General 61 Canceniul Lackin Teacher-Argidal 100% 50115 54.342 54.342 General 63 Otza John Teacher-Argidal 100% 50115 54.342 S4.342 General 64 Vocker Robert Teacher-Argidal 100% 50115 54.308 54.008 General 66 Riccio Robert Teacher-Argidal 100% 50115 51.748 51.746 General 67 Riccio Robert Teacher-Argidal 100% 50115 51.740 51.740	53	Kazadi		Teacher-Tesol				
55 Cowles Robyn Teacher-HristorySocial Studies 100% 50115 58,719 61,141 General 58 Barver Cymhia Teacher-Masic 100% 50115 58,232 60,199 66,114 General 60 Expinosa-Frink Resurrection Teacher-Masic 100% 50115 55,129 65,199 56,199 General 61 Giacimilia Laurene Teacher-English 100% 50115 54,342 54,342 General 63 Giaz John Teacher-Special Ed 100% 50115 53,432 General 63 Giaz John Teacher-Special Ed 100% 50115 53,432 General General 64 Nicher 60% 50115 53,738 General General 76 General 70% General 100% 50115 51,740 51,740 51,740 51,740 51,740 51,740 51,740 51,740 51,740 51,740 51,740 General 76	54	Sullo	Vincenzo	Teacher-History/Social Studies	100% 50115	60,919	63,334	General
97 Mone Joys Teacher-MisorySocial Studies 100% 50115 58,719 61,141 General 58 Braver Cynthia Teacher-Ara 100% 50115 55,199 56,190 General 60 Expinosopia Language K-8 100% 50115 55,199 56,190 General 61 Clanciulli Laurer Teacher-Forgia Language K-8 100% 50115 54,342 54,342 General 62 Petion Jacklin Teacher-Forgia Laduation 100% 50115 54,302 General 64 Voelker Robert Teacher-Fisiglish 100% 50115 53,303 53,939 General 66 Ricker Ricker-Fisiglish 100% 50115 51,744 51,740 S1,740 General 69 Johnson Deirde Teacher-Tiogishi 100% 50115 S1,140 S1,740 General	55	Williams	Denisha		100% 50115	60,919	63,334	General
S8 Bayer Cynthia Teacher Art 100% 50115 58,719 61,141 General 59 Iezzi Marisa Teacher Poreign Langange K-8 100% 50115 56,199 56,199 General 60 Espinosa-Frink Resurreccion Teacher Faglish 100% 50115 54,342 54,342 General 62 Peiton Jacklin Teacher Faglish 100% 50115 54,342 54,342 General 64 Voelker Robert Teacher Faglish 100% 50115 53,038 53,938 General 66 Ortiz Diane Teacher Faglish 100% 50115 53,738 53,938 General 67 Breland Chevanme Teacher Taglish 100% 50115 51,740 51,740 General 70 Pulley Auron Teacher Taglish 100% 50115 51,740 51,740 General 71 Campbell Panela Teacher Jakord Studies 100% 50115 51,740 51,740 General 73 Goodwin Kaitiya Teacher Jakord Studies (Th Gr 580 50,155 51,740 <td>56</td> <td>Cowles</td> <td>Robyn</td> <td>Teacher-Art</td> <td>100% 50115</td> <td>60,919</td> <td>63,334</td> <td>General</td>	56	Cowles	Robyn	Teacher-Art	100% 50115	60,919	63,334	General
59 Jozzi Marissa Teacher-Proigi Langage K-8 100% 50115 56,199 56,199 Goneral 61 Canaciulii Lauren Teacher-Proigi Langage K-8 100% 50115 56,199 56,199 Goneral 62 Peton Jackin Teacher-Special Ed 100% 50115 54,342 56,342 Goneral 63 Graz John Teacher-Physical Education 100% 50115 53,043 Goneral 64 Vockler Robert Teacher-Shool Social Worker 60% 50115 53,093 S3,938 Goneral 66 Riccio Robert Teacher-English 100% 50115 53,738 53,938 Goneral 67 Breland Chevanone Teacher-English 100% 50115 51,740 51,740 Goneral 70 Pulty Aaron Teacher-English 100% 50115 51,740 51,740 General 71 Campbell Paucher Teacher-English 100% 50115 51,740 51,740 General 72 <td>57</td> <td>Moore</td> <td>Joyce</td> <td>Teacher-History/Social Studies</td> <td>100% 50115</td> <td>58,719</td> <td>61,141</td> <td>General</td>	57	Moore	Joyce	Teacher-History/Social Studies	100% 50115	58,719	61,141	General
60 Explanse-Frink Resurrection Teacher-Foreign Language K-8 100% 50115 56,199 56,199 General 62 Petion Jackin Teacher-English 100% 50115 54,342 54,342 General 63 Giza John Teacher-English 100% 50115 54,342 General 64 Voelker Robert Teacher-Foxial Studies 100% 50115 53,938 55,938 General 66 Riccio Robert Teacher-English 100% 50115 51,740 51,740 Sci.740 General 69 Johnson Derice Teacher-Guidance Counselor 100% 50115 51,740 Sci.740 General 70 Danybell Pamela Teacher-Guidance Counselor 100% 50115 51,740 Sci.740	58	Braver	Cynthia	Teacher-Art	100% 50115	58,719	61,141	General
61 Cametolii Lauren Teacher-English 100% 50115 55.199 55.199 General 62 Peton Jackim Teacher-English 100% 50115 54.342 General 63 Giza John Teacher-English 100% 50115 54.342 General 64 Vacker Robert Teacher-Physical Faducation 100% 50115 53.938 53.938 General 66 Riccio Robert Teacher-English 100% 50115 53.738 53.938 General 67 Breinad Chevanne Teacher-English 100% 50115 51.740 </td <td>59</td> <td>Iezzi</td> <td>Marissa</td> <td>Teacher-Music</td> <td>100% 50115</td> <td>58,523</td> <td>60,919</td> <td>General</td>	59	Iezzi	Marissa	Teacher-Music	100% 50115	58,523	60,919	General
62 Detkin Teacher-Special Ed 100% 50115 54,342 General 63 Giza John Teacher-English 100% 50115 54,342 General 64 Voclker Robert Teacher-Physical Education 100% 50115 55,3093 55,3993 General 66 Riccio Robert Teacher-English 100% 50115 55,3938 55,3938 General 67 Breland Chevanme Teacher-English 100% 50115 51,740 51,740 General 69 Johnson Davide Teacher-English 100% 50115 51,740 51,740 General 70 Campholl Panela Teacher-Guidance Consoler 100% 50115 51,740 51,740 General 71 Campholl Panela Teacher-Faylish 100% 50115 51,740 General 74 Skiha Jenniter Teacher-Faylish 100% 50115 51,740 General <td>60</td> <td>Espinosa-Frink</td> <td>Resurreccion</td> <td>Teacher-Foreign Language K-8</td> <td>100% 50115</td> <td>56,199</td> <td>56,199</td> <td>General</td>	60	Espinosa-Frink	Resurreccion	Teacher-Foreign Language K-8	100% 50115	56,199	56,199	General
66 Giza John Teacher-English 100% 50115 54,342 54,342 General 66 Vorker Robert Teacher-Physical Education 100% 50115 53,003 53,993 General 66 Riccio Robert Teacher-School Social Worker 60% 50115 53,938 53,993 General 67 Breland Chevamme Teacher-English 100% 50115 51,740 51,745 General 68 Mitchell Raven Teacher-English 100% 50115 51,740 51,740 General 70 Pulley Aaron Teacher-Guidance Counselor 100% 50115 51,740 51,740 General 71 Campbell Panela Teacher-Guidance Counselor 100% 50115 51,740 51,740 General 72 Isequetres-Smith Aaderlove Teacher-Social Studies Cr.58 100% 50115 51,740 51,740 General 73 Isolovin Kaityn Teacher-History/Social Studies 100% 50115 51,740 51,740 Giza 73 Isolovin Deidre Teacher-History/Social Studies	61	Cianciulli	Lauren	Teacher-English	100% 50115	56,199	56,199	General
64 Vocker Robert Teacher-Physical Education 100% 50115 54.006 54.006 General 66 Oriz Diane Teacher-English 100% 50115 55.393 55.393 GS.393 General 67 Breland Chevannee Teacher-English 100% 50115 55.393 S5.393 General 68 Mitchell Raven Teacher-English 100% 50115 51.745 S1.745 General 69 Johnson Deirde Teacher-Lis/Moila Specialist 100% 50115 51.740 51.740 S1.740 Ginta	62	Petion	Jacklin	Teacher-Special Ed	100% 50115	54,342	54,342	General
66 Striz Diane Teacher-School Social Worker 60% S0115 53,398 53,993 General 67 Breland Chevaunne Teacher-English 100% S0115 53,3938 53,393 General 68 Mitchell Raven Teacher-English 100% S0115 51,745 51,745 51,745 51,745 51,745 51,745 51,740 <td< td=""><td>63</td><td>Giza</td><td>John</td><td>Teacher-English</td><td>100% 50115</td><td>54,342</td><td>54,342</td><td>General</td></td<>	63	Giza	John	Teacher-English	100% 50115	54,342	54,342	General
66 Riscio Robert Teacher-HistorySocial Studies 100% 50115 53.938 53.938 General 67 Bredned Chexunne Teacher-English 100% 50115 51.745 51.745 General 69 Johnson Deirde Teacher-History/Social Studies 0% 50115 51.740 S1.740 General 70 Palley Aaron Teacher-Lis/Media Specialist 100% 50115 51.740 S1.740 General 71 Campbell Pamela Teacher-Joulance Counselor 100% 50115 51.740 S1.740 General 73 Sondovin Kaitlyn Teacher-Social Studies Gr.58 100% 50115 51.740 51.740 51.740 S1.740 General 74 Johnson Deidre Teacher-Bogish 100% 50115 51.740 51.740 S1.740 S1.740 S1.740 S1.740 General 75 Johnson Deidre Teacher-Bogish 100% 50115 51.740 S1.740 General 78 Memilian Dometria </td <td>64</td> <td>Voelker</td> <td>Robert</td> <td>Teacher-Physical Education</td> <td>100% 50115</td> <td>54,006</td> <td>54,006</td> <td>General</td>	64	Voelker	Robert	Teacher-Physical Education	100% 50115	54,006	54,006	General
of Parland Chevaume Teacher-English 100% S0115 53.938 53.938 General 68 Mitchell Raven Teacher-Flastory/Social Studies 0% S0115 51.740 51.740 S1.740 S1.740 <td>65</td> <td>Ortiz</td> <td>Diane</td> <td>Teacher-School Social Worker</td> <td>60% 50115</td> <td>53,093</td> <td>53,993</td> <td>General</td>	65	Ortiz	Diane	Teacher-School Social Worker	60% 50115	53,093	53,993	General
68 Mitchell Raven Teacher-History/Social Studies 0% 50115 51,745 S1,745 General 70 Pulley Aaron Teacher-Guidance Counselor 100% 50115 51,740 General 71 Campbell Pamela Teacher-Guidance Counselor 100% 50115 51,740 S1,740 General 72 Fequiere-Smith Anderlove Teacher-Guidance Counselor 100% 50115 51,740 S1,740 General 73 Stoka 100m 50115 51,740 S1,740 General 74 Stoha 100m 50115 S1,740 General 75 Johnson Decidre Teacher-Social Studies 1070 Gr 100m 50115 S1,740 General 76 Johnson Decidre Teacher-Mathematics 100m 50115 S0,151 General 77 Memilian Denetria Teacher-Mathematics 100m 50115 49,546 49,546 General 79 Mac Donald Mathew Teacher-Social Studies 100m 50115 49,546	66	Riccio	Robert	Teacher-History/Social Studies	100% 50115	53,938	53,938	General
69 Johnson Deride Teacher-History/Social Studies 98 50115 \$1,740 \$1,740 General 70 Pulley Aaron Teacher-Guidance Consuelor 100% 50115 \$1,740 General 71 Campbell Pamela Teacher-Guidance Consuelor 100% 50115 \$1,740 General 73 Goodwim Kaithyn Teacher-Guidance Consuelor 100% 50115 \$1,740 \$1,740 General 74 Stoba Jennifer Teacher-History/Social Studies 100% 50115 \$1,740 \$1,740 General 75 Daley Joseph Teacher-Hone Economics 100% 50115 \$1,740 \$1,740 General 76 Memilian Demetria Teacher-Hone Economics 100% 50115 \$0,151 General 78 Meade Edmund Teacher-Hone Economics 100% 50115 49,546 49,546 General 79 Mac Donald Mathew Teacher-Phys.Ed Grades K-8 100% 50115 49,546 49,546 General 81 Gavon Sean Teacher-Biningual High School 100% 50115 47,551 47,551 </td <td>67</td> <td>Breland</td> <td>Chevaunne</td> <td>Teacher-English</td> <td>100% 50115</td> <td>53,938</td> <td>53,938</td> <td>General</td>	67	Breland	Chevaunne	Teacher-English	100% 50115	53,938	53,938	General
70 Pulley Aaron Teacher-Couldmee Conselor 100% 50115 51,740 51,740 61,740 General 71 Campbell Panela Teacher-Guidance Conselor 100% 50115 51,740 51,740 6eneral 73 Goodwin Kaitlyn Teacher-Social Studies Gr. 5/8 100% 50115 51,740 51,740 6fneral 74 Skiba Jennifer Teacher-Flagish 100% 50115 51,740 51,740 6fneral 75 Johnson Deidre Teacher-Social Studies 107h 100% 50115 50,151 50,151 50,151 50,151 50,151 Goneral 77 Memilian Demetria Teacher-Home Economics 100% 50115 49,546 demetal 79 Mac Donald Mathew Teacher-Physic Ed Grades K-8 100% 50115 49,546 dep-546 dep-546 <t< td=""><td>68</td><td>Mitchell</td><td>Raven</td><td>Teacher-English</td><td>100% 50115</td><td>51,745</td><td>51,745</td><td>General</td></t<>	68	Mitchell	Raven	Teacher-English	100% 50115	51,745	51,745	General
71 Campbell Paneln Teacher-Lib/Media Specialist 100% 50115 51,740 51,740 General 72 Fequiere-Smith Anderlove Teacher-Social Studies Gr. 58 100% 50115 51,740 51,740 61,740 General 74 Stuba Jennifer Teacher-Fagish 100% 50115 51,740 51,740 51,740 61,740 General 75 Johnson Deidre Teacher-Social Studies 100% 50115 51,740 51,740 61,740 General 76 Monton Deidre Teacher-Mathematics 100% 50115 49,561 General 78 Meade Edmund Teacher-Phys. Ed Grades K-8 100% 50115 49,546 49,546 General 79 Mac Donald Mathew Teacher-Phys. Ed Grades K-8 100% 50115 49,546 49,546 General 81 Gawel Reher-2 Teacher-Phys. Ed Grades K-8 100% 50115 44,854 General	69	Johnson	Deirde	Teacher-History/Social Studies	0% 50115	51,740	51,740	General
72 Fequirer-Smith Anderlove Teacher-Guidance Consolor 100% 50115 51,740 51,740 General 73 Goodwin Kaitlyn Teacher-History/Social Studies 100% 50115 51,740 51,740 General 74 Skiba Joneph Teacher-History/Social Studies 100% 50115 51,740 51,740 General 75 Daley Joseph Teacher-Falmsh 100% 50115 51,514 51,740 General 76 Johnson Deckre Teacher-Falmster 100% 50115 50,151 General 77 Memillian Denetria Teacher-Home Economics 100% 50115 49,561 49,601 General 79 Mac Donald Matthew Teacher-Hystical Cardaes K-8 100% 50115 49,546 49,546 General 80 Morrell Paul Teacher-Hystical Education 100% 50115 49,546 49,546 General 81 Gawel Resca Teacher-Foital Education 100% 50115 47,551 General	70	Pulley	Aaron	Teacher-Guidance Counselor	100% 50115	51,740	51,740	General
73 Gosdwin Kaithyn Teacher-Social Studies Gr. 5/8 100% 50115 51,740 51,740 General 74 Skiba Jennifer Teacher-English 100% 50115 51,740 51,740 General 75 Daky Joseph Teacher-Marplish 100% 50115 51,740 51,740 General 76 Minilian Demetria Teacher-Mathematics 100% 50115 54,554 50,151 General 79 Macde Edmund Teacher-Physical Education 100% 50115 49,546 49,546 General 80 Morrell Paul Teacher-Phys.Ed Grades K-8 100% 50115 49,546 49,546 General 82 Alvarez Cristobal Teacher-Physical Education 100% 50115 49,546 49,546 General 83 Cassnovas Marisell Teacher-Science 100% 50115 47,551 General 84 Cassnovas Marisell Teacher-Foreign Langua	71	Campbell	Pamela	Teacher-Lib/Media Specialist	100% 50115	51,740	51,740	General
74 Skiha Jennifer Teacher-History/Social Studies 100% 50115 51,740 51,740 General 75 Daley Joseph Teacher-English 100% 50115 51,740 S1,740 General 76 Johnson Deidre Teacher-Social Studies 10Th Gr 100% 50115 50,151 50,151 General 77 Menüllian Demetria Teacher-History/Social Studies 100% 50115 49,640 49,546 General 80 Morrell Paul Teacher-Phys. Ed Grades K-8 100% 50115 49,546 General 81 Gawel Recher-2Physical Education 100% 50115 49,546 General 82 Alvarez Cristobal Teacher-Physical Education 100% 50115 49,546 General 84 Casanovas Marisell Teacher-Foreign Language 100% 50115 47,551 47,551 General 85 Huter Olafemi Teacher-Foreign Language 100%	72	Fequiere-Smith	Anderlove	Teacher-Guidance Counselor	100% 50115	51,740	51,740	General
75 Daley Joseph Teacher-English 100% 50115 51,740 51,740 General 76 Johnson Deidre Teacher-Mathematics 100% 50115 51,1740 General 77 Menide Eacher-Mathematics 100% 50115 48,554 50,151 General 79 Macade Edmund Teacher-Mathematics 100% 50115 49,546 49,546 General 80 Morrell Paul Teacher-Phys. Ed Grades K-8 100% 50115 49,546 49,546 General 81 Gawel Rebecca Teacher-Phys. Ed Grades K-8 100% 50115 49,546 49,546 General 82 Alvarez Cristobal Teacher-Bingual High School 100% 50115 47,551 47,551 General 83 Gauro Teacher-Forign Language 100% 50115 47,551 General 84 Casanovas Marisell Teacher-Forign Language 100% 50115 <t< td=""><td>73</td><td>Goodwin</td><td>Kaitlyn</td><td>Teacher-Social Studies Gr. 5/8</td><td>100% 50115</td><td>51,740</td><td>51,740</td><td>General</td></t<>	73	Goodwin	Kaitlyn	Teacher-Social Studies Gr. 5/8	100% 50115	51,740	51,740	General
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FY16-17 NHPS School Proposed Budget - Status Quo Methodology

Count Last Name First Name Trite School Object Stature Stature First Name First Name 110 Statuler Retenition Spec: 10 Mos 100% 50125 30.306 30.306 General 112 Green Eric Studemt Reteniton Spec: 10 Mos 100% 50128 43.544 43.944 Special 113 Brown Darrell Studemt Reteniton Spec: 10 Mos 100% 50128 29.816 29.816 General 115 Thisppen Wendell School Security Officer 10 Mos 100% 50127 27.602 27.602 General 116 Whity Michele School Security Officer 10 Mos 100% 50127 27.602 27.602 General 119 Brumell Darlene School Security Officer 10 Mos 100% 50127 27.602 27.602 General 120 Yopp Karen School Security Officer 10 Mos 100% 50128 21.473 27.602 27.602 General <th></th> <th></th> <th></th> <th></th> <th>% At</th> <th></th> <th></th> <th></th> <th></th>					% At				
111 Lyte Reginal Student Retention Spec: 10 Mos 100% 50135 30,306 General 112 Green Eric Student Retention Spec: 10 Mos 100% 50128 43,944 43,944 Special 113 Brown Darrell Student Retention Spec: 10 Mos 100% 50128 43,944 43,944 Special 114 Patton Lacille Attendance Worker 100% 50127 27,602 27,602 General 115 Thippen Wendell School Security Officer 10 Mos 100% 50127 27,602 27,602 General 117 Smith Michele School Security Officer 10 Mos 100% 50127 27,602 27,602 General 119 Brumell Darlene School Security Officer 10 Mos 100% 50127 27,602 27,602 General 122 Moncrease Joel School Security Officer 10 Mos 100% 50127 27,602 27,602 General 123 Moncrease Joel School Security Officer 10 Mos 100% 50128 21,430	Count	Last Name	First Name	Title	School	Object	Salary15-16	Salary 16-17	Fund Type
112 Ere Student Retention Spec. 10 Mos 100% 50128 43,944 43,944 43,944 Special 113 Brown Darrell Student Retention Spec. 10 Mos 100% 50128 43,944 43,944 Special 114 Patton Lacille Attendance Worker 100% 50127 27,602 27,602 General 116 Whitty Michael School Security Officer 10 Mos 100% 50127 27,602 27,602 General 117 Smith Michael School Security Officer 10 Mos 100% 50127 27,602 27,602 General 118 Henderson Paul School Security Officer 10 Mos 100% 50127 27,602 27,602 General 120 Yopp Karen School Security Officer 10 Mos 100% 50127 27,602 27,602 General 121 Moncrease Joel School Security Officer 10 Mos 100% 50128 21,430 21,430 School Security Officer 10 Mos 100% 50128 21,430 21,430 School Security Officer 10 Mos 100% 50128 <td>110</td> <td>Stanley</td> <td>Anthony</td> <td>Student Retention Spec. 10 Mos</td> <td>100% 5</td> <td>50128</td> <td>30,306</td> <td>30,306</td> <td>General</td>	110	Stanley	Anthony	Student Retention Spec. 10 Mos	100% 5	50128	30,306	30,306	General
113 Brown Darrell Sndent Retention Spec. 10 Mos 100% 50128 43.944 43.944 Special 114 Patton Lucille Attendance Worker 100% 50128 29.816 29.816 General 115 Thigpen Wendell School Security Officer 10 Mos 100% 50127 27.602 27.602 General 116 Whity Michael School Security Officer 10 Mos 100% 50127 27.602 27.602 General 118 Brumell Darlene School Security Officer 10 Mos 100% 50127 27.602 27.602 General 120 Yopp Karen School Security Officer 10 Mos 100% 50127 27.602 27.602 General 121 Moncrease Joel School Security Officer 10 Mos 100% 50128 21.430 21.430 21.430 122 Slvati Narcy Cook/Lead 100% 50128 21.430 21.430 21.430 21.430 21.430 21.430 21.430 21.430 21.430 21.430 21.430 21.430 21.430 21.430 21.430 21.430 21.43	111	Lytle	Reginald	Student Retention Spec. 10 Mos	100% 5	50135	30,306	30,306	General
114 Pattern Locille Attendance Worker 100% 50128 29.816 29.816 General 115 Thigpen Wendell School Security Officer 10 Mos 100% 50127 27.602 27.602 General 117 Smith Michael School Security Officer 10 Mos 100% 50127 27.602 27.602 General 118 Henderson Paul School Security Officer 10 Mos 100% 50127 27.602 27.602 General 120 Yopp Karen School Security Officer 10 Mos 100% 50127 27.602 27.602 General 121 Moncrease Joel School Security Officer 10 Mos 100% 50127 27.602 27.602 General 122 Marcin Astreacher Stid Ages K-8 100% 50128 21.430 21.430 21.430 21.430 21.430 21.430 21.430 21.430 21.430 21.430 21.430 21.430 21.430 21.430 21.430 21.430	112	Green	Eric	Student Retention Spec. 10 Mos	100% 5	50128	43,944	43,944	Special
115 Thiggen Wendell School Security Officer 10 Mos 100% 50127 27,602 27,602 General 116 Whitty Michael School Security Officer 10 Mos 100% 50127 27,602 27,602 General 117 Smith Michael School Security Officer 10 Mos 100% 50127 27,602 27,602 General 119 Brumell Darlene School Security Officer 10 Mos 100% 50127 27,602 27,602 General 120 Yopp Karen School Security Officer 10 Mos 100% 50127 27,602 27,602 General 121 Moncrease Joel School Security Officer 10 Mos 100% 50126 26,701 38,716 Food Service 123 Salvati Narcy Cook/Lead 100% 50128 21,430 21,430 General 124 Burgos Digna Asst Teacher S/Ed Ages K-8 100% 50128 21,430 21,430 General 126 Beck Jarrad Asst Teacher S/Ed Ages K-8 100% 50128 20,773	113	Brown	Darrell	Student Retention Spec. 10 Mos	100% 5	50128	43,944	43,944	Special
116 Winy Michael School Security Officer 10 Mos 100% 50127 27,602 27,602 General 117 Smith Michael School Security Officer 10 Mos 100% 50127 27,602 27,602 General 118 Henderson Paul School Security Officer 10 Mos 100% 50127 27,602 27,602 General 120 Yopp Karen School Security Officer 10 Mos 100% 50127 27,602 27,602 General 121 Moncrease Joel School Security Officer 10 Mos 100% 50127 27,602 27,602 General 122 Sulvain Nancy Cook/Lad 100% 50128 25,576 25,576 General 123 Sulkinson Karen Asst Teacher S/Ed Ages K-8 100% 50128 21,430 21,430 General 125 Ofkcefe John Asst Teacher S/Ed Ages K-8 100% 50128 20,773 20,773 General 126 Beck Jarrad Asst Teacher S/Ed Ages K-8 100% 50128 20,773	114	Patton	Lucille	Attendance Worker	100% 5	50128	29,816	29,816	General
117 Smith Michele School Security Officer 10 Mos 100% 50127 27,602 27,602 General 118 Henderson Paul School Security Officer 10 Mos 100% 50127 27,602 27,602 General 120 Yopp Karen School Security Officer 10 Mos 100% 50127 27,602 27,602 Ceneral 121 Monerase Joel School Security Officer 10 Mos 100% 50127 27,602 27,602 General 122 Salvati Nancy Cook/Lead 100% 50128 25,576 General 124 Burgos Digna Asst Teacher S/Ed Ages K-8 100% 50128 21,430 21,430 Ceneral 125 OKcefe John Asst Teacher S/Ed Ages K-8 100% 50128 21,430 21,430 General 127 Gomes Ronda Asst Teacher S/Ed Ages K-8 100% 50128 20,773 20,773 General 128 Deck Jarrad Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,173 20,7	115	Thigpen	Wendell	School Security Officer 10 Mos	100% 5	50127	27,602	27,602	General
118 Henderson Paul School Security Officer 10 Mos 100% 50127 27,602 27,602 General 119 Bramell Darlene School Security Officer 10 Mos 100% 50127 27,602 27,602 General 121 Moncrease Joel School Security Officer 10 Mos 100% 50127 27,602 27,602 General 122 Salvati Nancy Cook/Lead 100% 50126 25,576 25,576 General 123 Wilkinson Karen Asst Teacher S/Ed Ages K-8 100% 50128 21,430 21,430 General 124 Burgos Digna Asst Teacher S/Ed Ages K-8 100% 50128 21,430 21,430 General 126 Beck Jarrad Asst Teacher S/Ed Ages K-8 100% 50128 20,773 20,773 General 128 Nelson Raheem Asst Teacher S/Ed Ages K-8 100% 50128 20,773 20,773 General 129 Smith Loon Asst Teacher S/Ed Ages K-8 100% 50128 20,115 <td< td=""><td></td><td></td><td>Michael</td><td>School Security Officer 10 Mos</td><td>100% 5</td><td>50127</td><td>27,602</td><td>27,602</td><td>General</td></td<>			Michael	School Security Officer 10 Mos	100% 5	50127	27,602	27,602	General
119 Brumell Darlene School Security Officer 10 Mos 100% 50127 27,602 27,602 General 120 Yopp Karen School Security Officer 10 Mos 100% 50127 27,602 27,602 General 121 Moncrease Joel School Security Officer 10 Mos 100% 50127 27,602 General 123 Wikinson Karen Asst Teacher-Special Education 100% 50128 25,766 General 124 Burgos Digna Asst Teacher S/Ed Ages K-8 100% 50128 21,430 21,430 General 126 Beck Jarrad Asst Teacher S/Ed Ages K-8 100% 50128 21,430 21,430 General 128 Nelson Raheem Asst Teacher S/Ed Ages K-8 100% 50128 20,773 20,773 General 130 Braiford Sharon Social Worker 12 Months 50% 50125 29,270 29,270 Special 1313 Pritilips Ebool	117	Smith	Michele	School Security Officer 10 Mos	100% 5	50127	27,602	27,602	General
120 Yopp Karen School Security Officer 10 Mos 100% 50127 27,602 27,602 General 121 Moncrease Joel School Security Officer 10 Mos 100% 50127 27,602 27,602 General 122 Salvati Nancy Cook/Lead 100% 50128 25,576 25,576 General 124 Burgos Digna Asst Teacher S/Ed Ages K-8 100% 50128 21,430 21,430 General 125 OfKeefe John Asst Teacher S/Ed Ages K-8 100% 50128 21,430 21,430 General 126 Beck Jarrad Asst Teacher S/Ed Ages K-8 100% 50128 21,430 21,430 General 127 Gomes Ronda Asst Teacher S/Ed Ages K-8 100% 50128 20,773 20,773 General 130 Bradford Sharon Social Worker 12 Months 50% 50135 29,270 29,270 Special 131 Phillips Ebone Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 General 132 Dray Brett Asst Teacher S/Ed Ages K-8 100%	118	Henderson	Paul	School Security Officer 10 Mos	100% 5	50127	27,602	27,602	General
121 Moncrease Joel School Security Officer 10 Mos 100% 50127 27,602 27,602 General 123 Wikinson Karen Asst Teacher-Special Education 100% 50128 25,576 General 124 Burgos Digna Asst Teacher S/Ed Ages K-8 100% 50128 21,430 21,430 General 125 O'Keefe John Asst Teacher S/Ed Ages K-8 100% 50128 21,430 21,430 General 126 Beck Jarrad Asst Teacher S/Ed Ages K-8 100% 50128 21,430 21,430 General 129 Smith Leon Asst Teacher S/Ed Ages K-8 100% 50128 20,773 20,773 General 130 Bradford Sharon Social Worker 12 Months 50% 50135 29,270 29,270 Special 131 Philips Ebone Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 General 132 Perry Br	119	Brumell	Darlene	School Security Officer 10 Mos	100% 5	50127	27,602	27,602	General
122 Salvati Nancy Cook/Lead 100% 50126 26,701 38,716 Food Service 123 Wilkinson Karen Asst Teacher-Special Education 100% 50128 25,576 26,576 26,576 26,576 26,576 26,576 26,576 26,576 26,576 26,576 26,576 26,576 26,576 General 125 OKcefe John Asst Teacher S/Ed Ages K-8 100% 50128 21,430	120	Yopp	Karen	School Security Officer 10 Mos	100% 5	50127	27,602	27,602	General
123 Wilkinson Karen Asst Teacher Special Education 100% 50128 25,576 25,576 General 124 Burgos Digna Asst Teacher SEd Ages K-8 100% 50128 31,074 31,074 Special 125 OKcefe John Asst Teacher SEd Ages K-8 100% 50128 21,430 21,430 General 126 Beck Jarrad Asst Teacher SEd Ages K-8 100% 50128 21,430 21,430 General 127 Gomes Ronda Asst Teacher SEd Ages K-8 100% 50128 20,773 20,773 General 128 Nelson Rahcem Asst Teacher SEd Ages K-8 100% 50128 20,773 20,773 General 130 Bradford Sharon Social Worker 12 Months 50% 50128 20,115 20,115 General 131 Philips Ebone Asst Teacher SEd High School 100% 50128 20,115 20,115 General 132 Perty Brett Asst Teacher SEd Ages K-8 100% 50128 20,115 20,115 General 134 Brock Ramona Asst Teacher SEd Ages K-8 100% 50128 29,167 29,167 Special 135 Fa	121	Moncrease	Joel	School Security Officer 10 Mos	100% 5	50127	27,602	27,602	General
124 Burgos Digna Asst Teacher S/Ed Ages K-8 100% 50128 31,074 31,074 Special 125 OKcefe John Asst Teacher S/Ed Ages K-8 100% 50128 21,430 21,430 General 126 Beck Jarrad Asst Teacher S/Ed Ages K-8 100% 50128 21,430 21,430 General 127 Gomes Ronda Asst Teacher S/Ed Ages K-8 100% 50128 20,773 20,773 General 128 Nelson Raheem Asst Teacher S/Ed Ages K-8 100% 50128 20,773 20,773 General 130 Bradford Sharon Social Worker 12 Months 50% 50135 29,270 29,270 Special 131 Phillips Ebone Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,116 20,116 20,116	122	Salvati	Nancy	Cook/Lead	100% 5	50126	26,701	38,716	Food Service
125 O'Keefe John Asst Teacher S/Ed Ages K-8 100% 50128 21,430 21,430 General 126 Beck Jarrad Asst Teacher S/Ed Ages K-8 100% 50128 21,430 21,430 General 127 Gomes Ronda Asst Teacher S/Ed Ages K-8 100% 50128 21,430 21,430 General 128 Nelson Raheem Asst Teacher S/Ed Ages K-8 100% 50128 20,773 20,773 General 129 Smith Leon Asst Teacher S/Ed Ages K-8 100% 50128 20,773 20,773 General 131 Phillips Ebone Asst Teacher S/Ed High School 100% 50128 20,115 20,115 General 133 Cruz Eva Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 General 134 Brock Ramona Asst Teacher S/Ed Ages K-8 100% 50128 29,167 29,167 Special 135 Fagin Valerie Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 General 136 Hawkins William Asst Teacher S/Ed Ages K-8	123	Wilkinson	Karen	Asst Teacher-Special Education	100% 5	50128	25,576	25,576	General
126 Beck Jarrad Asst Teacher S/Ed Ages K-8 100% 50128 21,430 21,430 General 127 Gomes Ronda Asst Teacher S/Ed Ages K-8 100% 50128 21,430 21,430 General 128 Nelson Raheem Asst Teacher S/Ed Ages K-8 100% 50128 20,773 20,773 General 129 Smith Leon Asst Teacher S/Ed Ages K-8 100% 50128 20,773 20,773 General 130 Bradford Sharon Social Worker 12 Months 50% 50135 29,270 29,270 Special 131 Phillips Ebone Asst Teacher I/Ed Ages K-8 100% 50128 20,115 20,115 General 132 Perry Brett Asst Teacher S/Ed Ages K-8 100% 50128 29,167 29,167 29,167 29,167 29,167 Special 133 Fagin Valerie Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 General 135 Fagin Valerie Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 General 136 Hawkins	124	Burgos	Digna	Asst Teacher S/Ed Ages K-8	100% 5	50128	31,074	31,074	Special
127 Gomes Ronda Asst Teacher S/Ed Ages K-8 100% 50128 21,430 21,430 General 128 Nelson Raheem Asst Teacher S/Ed Ages K-8 100% 50128 20,773 20,773 General 129 Smith Leon Asst Teacher S/Ed Ages K-8 100% 50128 20,773 20,773 General 130 Bradford Sharon Social Worker 12 Months 50% 50135 29,270 Special 131 Phillips Ebone Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 General 132 Cruz Eva Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 General 133 Cruz Eva Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 General 135 Fagin Valerie Asst Teacher S/Ed Ages K-8 100% 50128 29,167 29,167 Special 136 Hawkins William Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 General 137 Mclean Briana Asst Teacher S/Ed Ages K-8 100% 50128	125	O'Keefe	John	Asst Teacher S/Ed Ages K-8	100% 5	50128	21,430	21,430	General
128 Nelson Raheem Asst Teacher S/Ed Ages K-8 100% 50128 20,773 20,773 General 129 Smith Leon Asst Teacher S/Ed Ages K-8 100% 50128 20,773 20,773 General 130 Bradford Sharon Social Worker 12 Months 50% 50135 29,270 29,270 Special 131 Phillips Ebone Asst Teacher S/Ed High School 100% 50128 20,115 20,115 General 132 Perty Brett Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 General 133 Cruz Eva Asst Teacher S/Ed Ages K-8 100% 50128 29,167 29,167 Special 134 Brock Ramona Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 20,115 20,115 20,115 20,115 20,115 20,115 20,115 20,115 20,115 20,115 20,115 20,115 20,115 20,115	126	Beck	Jarrad	Asst Teacher S/Ed Ages K-8	100% 5	50128	21,430	21,430	General
129 Smith Leon Asst Teacher S/Ed Ages K-8 100% 50128 20,773 20,773 General 130 Bradford Sharon Social Worker 12 Months 50% 50135 29,270 29,270 Special 131 Phillips Ebone Asst Teacher S/Ed High School 100% 50128 20,115 20,115 General 132 Perry Brett Asst Teacher High School 100% 50128 20,115 20,115 General 133 Cruz Eva Asst Teacher S/Ed Ages K-8 100% 50128 29,167 29,167 Special 135 Fagin Valerie Asst Teacher S/Ed Ages K-8 100% 50128 29,167 29,167 Special 135 Hawkins William Asst Teacher S/Ed Ages K-8 100% 50128 29,167 29,167 Special 136 Hawkins William Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 General 137 Mclean Briana Asst Teacher S/Ed Ages K-8 100% 50128 19,451 19,451 General 139 Johnson Larry Asst Teacher S/Ed Ages K-8	127	Gomes	Ronda	Asst Teacher S/Ed Ages K-8	100% 5	50128	21,430	21,430	General
130 Bradford Sharon Social Worker 12 Months 50% 50135 29,270 29,270 Special 131 Phillips Ebone Asst Teacher S/Ed High School 100% 50128 20,115 20,115 20,115 General 132 Perry Brett Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 General 133 Brock Ramona Asst Teacher S/Ed Ages K-8 100% 50128 29,167 29,167 Special 135 Fagin Valerie Asst Teacher S/Ed Ages K-8 100% 50128 29,167 29,167 Special 136 Hawkins William Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 General 137 Mclean Briana Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 General 138 Blue Danny Asst Teacher S/Ed Ages K-8 100% 50128 19,451 19,451 General 139 Johnson Larry Asst Teacher S/Ed Ages K-8 100% 50128	128	Nelson	Raheem	Asst Teacher S/Ed Ages K-8	100% 5	50128	20,773	20,773	General
131 Phillips Ebone Asst Teacher S/Ed High School 100% 50128 20,115 20,115 General 132 Perry Brett Asst Teacher High School 100% 50128 20,115 20,115 20,115 General 133 Cruz Eva Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20	129	Smith	Leon	Asst Teacher S/Ed Ages K-8	100% 5	50128	20,773	20,773	General
132 Perry Brett Asst Teacher High School 100% 50128 20,115 20,115 General 133 Cruz Eva Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 General 134 Brock Ramona Asst Teacher S/Ed Ages K-8 100% 50128 29,167 29,167 Special 135 Fagin Valerie Asst Teacher S/Ed Ages K-8 100% 50128 29,167 29,167 Special 136 Hawkins William Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 General 137 Mclean Briana Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 General 138 Blue Danny Asst Teacher S/Ed Ages K-8 100% 50128 19,451 19,451 General 140 Johnson Larry Asst Teacher S/Ed Ages K-8 100% 50128 18,793 18,793 General 144 Vaught Lucila General Worker 100% 50126 18,010 26,115 Food Service 143 Ortiz Carol General Worker 100% 50126	130	Bradford	Sharon	Social Worker 12 Months	50% 5	50135	29,270	29,270	Special
133 Cruz Eva Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 General 134 Brock Ramona Asst Teacher S/Ed Ages K-8 100% 50128 29,167 29,167 Special 135 Fagin Valerie Asst Teacher S/Ed Ages K-8 100% 50128 29,167 29,167 Special 136 Hawkins William Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 General 137 Mclean Briana Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 General 138 Blue Danny Asst Teacher S/Ed Ages K-8 100% 50128 19,451 19,451 General 140 Johnson Larry Asst Teacher S/Ed Ages K-8 100% 50128 18,793 General 141 Vaught Lucila General Worker 100% 50126 18,010 26,115 Food Service 142 Osmond Dawn General Worker 100% 50126 13,099 18,994 Food Service	131	Phillips	Ebone	Asst Teacher S/Ed High School	100% 5	50128	20,115	20,115	General
134 Brock Ramona Asst Teacher S/Ed Ages K-8 100% 50128 29,167 29,167 Special 135 Fagin Valerie Asst Teacher S/Ed Ages K-8 100% 50128 29,167 29,167 Special 136 Hawkins William Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 General 137 Mclean Briana Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 General 138 Blue Danny Asst Teacher S/Ed High School 100% 50128 19,451 19,451 General 139 Johnson Larry Asst Teacher S/Ed Ages K-8 100% 50128 19,451 19,451 General 140 Johnson Chardra Asst Teacher-Special Education 100% 50126 18,010 26,115 Food Service 142 Osmond Dawn General Worker 100% 50126 16,373 23,741 Food Service 143 Ortiz Carol General Worker 100% 50126 13,099 18,994 Food Service 144 Smith Bonnie General Worker 72	132	Perry	Brett	Asst Teacher High School	100% 5	50128	20,115	20,115	General
135 Fagin Valerie Asst Teacher S/Ed Ages K-8 100% 50128 29,167 29,167 Special 136 Hawkins William Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 General 137 Mclean Briana Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 General 138 Blue Danny Asst Teacher S/Ed Ages K-8 100% 50128 19,451 19,451 General 139 Johnson Larry Asst Teacher S/Ed Ages K-8 100% 50128 19,451 19,451 General 140 Johnson Chadra Asst Teacher S/Ed Ages K-8 100% 50126 18,010 26,115 Food Service 141 Vaught Lucila General Worker 100% 50126 18,010 26,115 Food Service 143 Ortiz Carol General Worker 100% 50126 13,099 18,994 Food Service 144 Smith Bonnie General Worker 100% 50126 13,099 18,994 Food Service 144 Smith Bonnie General Worker 72% 50126	133	Cruz	Eva	Asst Teacher S/Ed Ages K-8	100% 5	50128	20,115	20,115	General
136 Hawkins William Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 General 137 Mclean Briana Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 General 138 Blue Danny Asst Teacher S/Ed Ages K-8 100% 50128 19,451 19,451 General 139 Johnson Larry Asst Teacher S/Ed Ages K-8 100% 50128 19,451 19,451 General 140 Johnson Chandra Asst Teacher-Special Education 100% 50126 18,010 26,115 Food Service 141 Vaught Lucila General Worker 100% 50126 18,010 26,115 Food Service 143 Ortiz Carol General Worker 100% 50126 13,099 18,994 Food Service 144 Smith Bonnie General Worker 100% 50126 13,099 18,994 Food Service 145 London Elsie General Worker 72% 50126 12,967 18,802 Food Service 146 Perez-Vega Jessica Teacher-School Social Worker <td< td=""><td>134</td><td>Brock</td><td>Ramona</td><td>Asst Teacher S/Ed Ages K-8</td><td>100% 5</td><td>50128</td><td>29,167</td><td>29,167</td><td>Special</td></td<>	134	Brock	Ramona	Asst Teacher S/Ed Ages K-8	100% 5	50128	29,167	29,167	Special
137 Mclean Briana Asst Teacher S/Ed Ages K-8 100% 50128 20,115 20,115 General 138 Blue Danny Asst Teacher S/Ed High School 100% 50128 19,451 19,451 General 139 Johnson Larry Asst Teacher S/Ed Ages K-8 100% 50128 19,451 19,451 General 140 Johnson Chandra Asst Teacher-Special Education 100% 50128 18,793 18,793 General 141 Vaught Lucila General Worker 100% 50126 18,010 26,115 Food Service 142 Osmond Dawn General Worker 100% 50126 16,373 23,741 Food Service 143 Ortiz Carol General Worker 100% 50126 13,099 18,994 Food Service 144 Smith Bonnie General Worker 100% 50126 13,099 18,994 Food Service 145 London Elsie General Worker 100% 50126 12,967 18,802 Food Service 146 Perez-Vega Jessica Teacher-School Social Worker 20% 50115 </td <td>135</td> <td>Fagin</td> <td>Valerie</td> <td>Asst Teacher S/Ed Ages K-8</td> <td>100% 5</td> <td>50128</td> <td>29,167</td> <td>29,167</td> <td>Special</td>	135	Fagin	Valerie	Asst Teacher S/Ed Ages K-8	100% 5	50128	29,167	29,167	Special
138 BlueDannyAsst Teacher S/Ed High School100% 5012819,45119,451General139 JohnsonLarryAsst Teacher S/Ed Ages K-8100% 5012819,45119,451General140 JohnsonChandraAsst Teacher S/Ed Ages K-8100% 5012818,79318,793General141 VaughtLucilaGeneral Worker100% 5012618,01026,115Food Service142 OsmondDawnGeneral Worker100% 5012616,37323,741Food Service143 OrtizCarolGeneral Worker100% 5012613,09918,994Food Service144 SmithBonnieGeneral Worker100% 5012613,09918,994Food Service145 LondonElsieGeneral Worker72% 5012612,96718,802Food Service146 Perez-VegaJessicaTeacher-School Social Worker20% 5011515,75915,759Special147 SepulvedaMichelleDrop Out Prevention (261 Days)25% 5011914,63514,635Special148 CasanovasMarisellTeacher-Bilingual High School20% 501159,7119,711General149 CasasnovasMarisellTeacher-Bilingual High School20% 501159,7119,711General	136	Hawkins	William	Asst Teacher S/Ed Ages K-8	100% 5	50128	20,115	20,115	General
139 Johnson Larry Asst Teacher S/Ed Ages K-8 100% 50128 19,451 19,451 General 140 Johnson Chandra Asst Teacher-Special Education 100% 50128 18,793 18,793 General 141 Vaught Lucila General Worker 100% 50126 18,010 26,115 Food Service 142 Osmond Dawn General Worker 100% 50126 16,373 23,741 Food Service 143 Ortiz Carol General Worker 100% 50126 13,099 18,994 Food Service 144 Smith Bonnie General Worker 100% 50126 13,099 18,994 Food Service 145 London Elsie General Worker 72% 50126 12,967 18,802 Food Service 145 London Elsie General Worker 72% 50126 12,967 18,802 Food Service 145 London Elsie General Worker 20% 50115 15,759 Special 147 Sepulveda Michelle Drop Out Prevention (261 Days) 25% 50119 14,635 14,635	137	Mclean	Briana	Asst Teacher S/Ed Ages K-8	100% 5	50128	20,115	20,115	General
140 JohnsonChandraAsst Teacher-Special Education100% 5012818,79318,793General141 VaughtLucilaGeneral Worker100% 5012618,01026,115Food Service142 OsmondDawnGeneral Worker100% 5012616,37323,741Food Service143 OrtizCarolGeneral Worker100% 5012613,09918,994Food Service144 SmithBonnieGeneral Worker100% 5012613,09918,994Food Service145 LondonElsieGeneral Worker72% 5012612,96718,802Food Service146 Perez-VegaJessicaTeacher-School Social Worker20% 5011515,75915,759Special147 SepulvedaMichelleDrop Out Prevention (261 Days)25% 5011914,63514,635Special148 CasasnovasMarisellTeacher-Bilingual High School20% 501159,7119,711General149 CasasnovasMarisellTeacher-Bilingual High School20% 501159,7119,711General	138	Blue	Danny	Asst Teacher S/Ed High School	100% 5	50128	19,451	19,451	General
141 Vaught Lucila General Worker 100% 50126 18,010 26,115 Food Service 142 Osmond Dawn General Worker 100% 50126 16,373 23,741 Food Service 143 Ortiz Carol General Worker 100% 50126 13,099 18,994 Food Service 144 Smith Bonnie General Worker 100% 50126 13,099 18,994 Food Service 144 Smith Bonnie General Worker 100% 50126 13,099 18,994 Food Service 144 Smith Bonnie General Worker 72% 50126 12,967 18,802 Food Service 145 London Elsie General Worker 72% 50126 12,967 18,802 Food Service 146 Perez-Vega Jessica Teacher-School Social Worker 20% 50115 15,759 15,759 Special 147 Sepulveda Michelle Drop Out Prevention (261 Days) 25% 50119 14,635 14,635 Special 148 Casasnovas Marisell Teacher-Bilingual High School 20% 50115	139	Johnson	Larry	Asst Teacher S/Ed Ages K-8	100% 5	50128	19,451	19,451	General
142 Osmond Dawn General Worker 100% 50126 16,373 23,741 Food Service 143 Ortiz Carol General Worker 100% 50126 13,099 18,994 Food Service 144 Smith Bonnie General Worker 100% 50126 13,099 18,994 Food Service 144 Smith Bonnie General Worker 100% 50126 13,099 18,994 Food Service 145 London Elsie General Worker 72% 50126 12,967 18,802 Food Service 146 Perez-Vega Jessica Teacher-School Social Worker 20% 50115 15,759 Special 147 Sepulveda Michelle Drop Out Prevention (261 Days) 25% 50119 14,635 14,635 Special 148 Casanovas Marisell Teacher-Bilingual High School 20% 50115 9,711 9,711 General 149 Casasnovas Marisell Teacher-Bilingual High School 20% 50115 9,711 9,711 General	140	Johnson	Chandra	Asst Teacher-Special Education	100% 5	50128	18,793	18,793	General
143 Ortiz Carol General Worker 100% 50126 13,099 18,994 Food Service 144 Smith Bonnie General Worker 100% 50126 13,099 18,994 Food Service 145 London Elsie General Worker 72% 50126 12,967 18,802 Food Service 146 Perez-Vega Jessica Teacher-School Social Worker 20% 50115 15,759 15,759 Special 147 Sepulveda Michelle Drop Out Prevention (261 Days) 25% 50119 14,635 14,635 Special 148 Casasnovas Marisell Teacher-Bilingual High School 20% 50115 9,711 9,711 General 149 Casasnovas Marisell Teacher-Bilingual High School 20% 50115 9,711 9,711 General	141	Vaught	Lucila	General Worker	100% 5	50126	18,010	26,115	Food Service
144 Smith Bonnie General Worker 100% 50126 13,099 18,994 Food Service 145 London Elsie General Worker 72% 50126 12,967 18,802 Food Service 146 Perez-Vega Jessica Teacher-School Social Worker 20% 50115 15,759 15,759 Special 147 Sepulveda Michelle Drop Out Prevention (261 Days) 25% 50119 14,635 14,635 Special 148 Casasnovas Marisell Teacher-Bilingual High School 20% 50115 9,711 9,711 General 149 Casasnovas Marisell Teacher-Bilingual High School 20% 50115 9,711 9,711 General	142	Osmond	Dawn	General Worker	100% 5	50126	16,373	23,741	Food Service
145 London Elsie General Worker 72% 50126 12,967 18,802 Food Service 146 Perez-Vega Jessica Teacher-School Social Worker 20% 50115 15,759 15,759 Special 147 Sepulveda Michelle Drop Out Prevention (261 Days) 25% 50119 14,635 14,635 Special 148 Casasnovas Marisell Teacher-Bilingual High School 20% 50115 9,711 9,711 General 149 Casasnovas Marisell Teacher-Bilingual High School 20% 50115 9,711 9,711 General	143	Ortiz	Carol	General Worker	100% 5	50126	13,099	18,994	Food Service
146 Perez-Vega Jessica Teacher-School Social Worker 20% 50115 15,759 15,759 Special 147 Sepulveda Michelle Drop Out Prevention (261 Days) 25% 50119 14,635 14,635 Special 148 Casasnovas Marisell Teacher-Bilingual High School 20% 50115 9,711 9,711 General 149 Casasnovas Marisell Teacher-Bilingual High School 20% 50115 9,711 9,711 General	144	Smith	Bonnie	General Worker	100% 5	50126	13,099	18,994	Food Service
147 Sepulveda Michelle Drop Out Prevention (261 Days) 25% 50119 14,635 14,635 Special 148 Casanovas Marisell Teacher-Bilingual High School 20% 50115 9,711 9,711 General 149 Casanovas Marisell Teacher-Bilingual High School 20% 50115 9,711 9,711 General	145	London	Elsie	General Worker	72% 5	50126	12,967	18,802	Food Service
148 CasasnovasMarisellTeacher-Bilingual High School20% 501159,7119,711General149 CasasnovasMarisellTeacher-Bilingual High School20% 501159,7119,711General	146	Perez-Vega	Jessica	Teacher-School Social Worker	20% 5	50115	15,759	15,759	Special
149 CasasnovasMarisellTeacher-Bilingual High School20% 501159,7119,711General	147	Sepulveda	Michelle	Drop Out Prevention (261 Days)	25% 5	50119	14,635	14,635	Special
	148	Casasnovas	Marisell	Teacher-Bilingual High School	20% 5	50115	9,711	9,711	General
150 Boyd Lakeshia General Worker 20% 50126 3,438 4,986 Food Service	149	Casasnovas	Marisell	Teacher-Bilingual High School	20% 5	50115	9,711	9,711	General
	150	Boyd	Lakeshia	General Worker	20% 5	50126	3,438	4,986	Food Service

John C Daniels School of International Communications Magnet

General Fund Allocation			Methodolog	у	
			Enrollment	Х	Per Pupil
K-8 Base Student Funding	\$949,520	=	272	х	\$3,491
9-12 Base Student Funding	\$0	=	-	Х	3,840
Family Income Based Funding	256,929	=	184	Х	1,396
Student Mobility Funding	8,378	=	6	Х	1,396
English Learners Funding	117,294	=	112	Х	1,047
Special Education Funding	57,250	=	40	Х	1,431
District-Directed Funds	-				
Total General Funds Allocation	\$1,389,371				
Proposed Interdistrict Allocation	\$2,261,545		Note: General Fu	U	ollment is based
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	877,166		on Resident K-12		
Year One - Phase in Adjustment	(73,907)		ELL and Special l blended rates of n		1
Other Supplemental Funding	-				
Open Choice or Tuition if Applicable	84,600				
Total FY17 Budget Allocation	\$4,538,775				
Total Enrollment	513				
Budget Per Pupil	\$8,848				

			ĺ	FY 16	FY 17]			
John C I	Daniels School of Int	ernational Communications	3		Salary 7	Fotals:	\$ 3,897,619	\$ 4,002,549	
~				% At					
Count	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Baldizon	Marlene	Principal		19044013		\$ 142,312		
	Kehoe	Laurian	Assistant Principal		27044013		122,447	125,018	
	Kuhlthau	Daniel	Teacher-Special Ed		19049013		88,489	,	General
	Hilliard	Juanita	Teacher-Kindergarten		19041013		86,526		General
	Andrews	Joyce	Teacher-Instruct. Coach Math		25315265		124,375	126,550	•
	Rosa	Myrna	Teacher-Grade 4		27041013		86,526	87,276	
7	Roth	Jane	Teacher-Special Ed	0%	19049068	50115	85,776	87,276	General
8	Esposito	Therese	Teacher-Special Ed K-8	100%	19049013	50115	86,526	87,276	General
9	Iovanne	Suzanne	Teacher-Pre-K	100%	19041013	50115	85,776	87,276	General
10	Cook	Carmalyn	Teacher-Music Grades K-8	100%	27042213	50115	85,776	87,276	ID
11	Gil De Rubio	Jeanette	Teacher-Bilingual Soc. Studies	100%	27041213	50115	85,776	87,276	ID
12	Kenney	James	Teacher-Dev. Reading/K-8	100%	27041013	50115	85,776	87,276	ID
13	Atencio	Sidia	Teacher-Bilingual Grade 3	100%	27041213	50115	83,500	85,000	ID
14	Rosa	Luis	Teacher-Bilingual Grade 5	100%	27041213	50115	84,250	85,000	ID
15	Gryak	Rachel	Teacher-Bilingual Grade 3	100%	27041213	50115	81,989	84,851	ID
16	Clark	Edmund	Teacher-English Grades 5/8	100%	27041613	50115	81,989	84,851	ID
17	O'Brien-Treciokas	Heather	Teacher-Instruc. Coach Literac	100%	27041013	50115	79,276	82,138	ID
18	Mcgovern	Patricia	Teacher-Lib/Media Specialist	100%	19042013	50115	79,276	82,138	General
	Alvarez	Silviana	Teacher-Bilingual Grade 2	100%	27041213	50115	79,276	82,138	ID
20	Perrilli	Jody	Teacher-Grade 5	100%	27041013	50115	69,038	71,933	ID
21	Mcneil	Jacqueline	Teacher-Bilingual Kindergarten	100%	19041213	50115	69.038	71,933	General
22	Messina	Jessica	Teacher-Art Grades K-8	100%	27042113	50115	69,038	71,933	ID
23	Ortiz	Viviana	Teacher-Instruct, Coach Other		27041213	50115	66,180	69,038	
	Barkin	Kathy	Teacher-Pre-K		19041013		66,180	,	General
	Ryan	Carroll	Teacher-Magnet Sch. Resource		27041013		65,935	68,810	
	Woltke	Karina	Teacher-Science Grades 5/8		19041413		63,334		General
	Hewitt	Natina	Teacher-Pre-K		19041013		63,334		General
	Smith	Sheri	Teacher-Pre-K		19041013		61,141	,	General
-	Massa	Katherine	Teacher-Grade 2		27041013		60,919	63,334	
	Mason	Kacey	Teacher-Kindergarten		19041013		60,919		General
30	wiason	Racey	reacher-Killuergärten	100%	19041013	50115	00,919	05,554	General

							FY 16	FY 17	
ı C I	Daniels School of In	nternational Communicati	ons		Salary 7	Fotals:	\$ 3,897,619	\$ 4,002,549	
				% At					
unt	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Ty
-	Johnson	William	Teacher-Grade 5		27041013	50115	61,141	61,141	
32	Oliver	Larry	Building Manager		19047413		54,808	,	General
33	Alarcon	Amabel	Teacher-Kindergarten		19041013		54,006	54,006	General
34	Gutierrez	Stacy	Teacher-Special Ed K-8	100%	19049013	50115	53,938	53,938	General
35	Jack	Daniel	Teacher-Math Grade 5/8	100%	27041113	50115	53,938	53,938	ID
36	Canalori	Mindy	Teacher-Grade 1	100%	27041013	50115	51,740	51,740	ID
37	Doraz	Heather	Teacher-Co-Teacher Elementary	100%	27041013	50115	51,740	51,740	ID
38	Rivera	Marcelino	Assistant Building Manager	100%	19047413	50121	48,836	49,813	General
39	Casey	Caitlyn	Teacher-Grade 3	100%	27041013	50115	49,546	49,546	ID
40	Voytek	James	Teacher-Integrated Lang. Arts	100%	27041613	50115	47,408	47,408	ID
41	Bersi	Breann	Teacher-Grade 2	100%	27041013	50115	47,408	47,408	ID
42	Casella	Ercole	Teacher-Physical Education	80%	19040398	50115	45,063	46,975	General
43	Mcelhone	Erin	Teacher-Grade 4	100%	27041013	50115	45,953	45,953	ID
44	Concas	Monica	Teacher-Bilingual Grade 2	100%	27041213	50115	45.357	45,357	ID
45	Perez-Vega	Jessica	Teacher-School Social Worker		25476108		63,037		Special
	Ciocci	Amy	Teacher-Guidance Counselor		19042098		35,114	,	General
	Han	Bonnie	Teacher-Art		19042198		32,855	,	General
	Rivera	Janet	Clerk Typist 10 Month Boe		19041013		34,338	- ,	General
	Perez	Francisca	School Security Officer 10 Mos		19047313		27.602	- ,	General
	Brantley	Veronica	Asst Teacher S/Ed Ages K-8		25045034		37,085	.,	Special
	Torres	Maribel	Asst Teacher Bilingual Gr 1		27041013		24.272	24,272	•
	Acevedo	Sara	Asst Teacher Bilingual Kdg		27041013		22,757	24,272	
	Terrace	Michael	Building Manager		19047498		21,923		General
	Velazquez	Viviana	Teacher-Speech And Hearing		25045034		30,581	,	Special
	Gant	Daniel	Cook/Lead		25215200		21,933		Food Servic
					19041798		21,955	,	General
	Cheng	Hong	Teacher-Foreign Language				.,	- ,	
	Irby	Le'Tanya	Asst Teacher Pre-K		27041013		20,773	20,773	
	Vales	Aida	Asst Teacher Pre-K		27041013		20,115	20,115	
	Coppola	Ramona	Asst Teacher Kdg		25315265		29,167		Special
	Deangelo	Michelle	Asst Teacher Pre-K		25315265		29,167		Special
	D'Ablemont	Cindy	Asst Teacher Pre-K		27041013		20,115	20,115	
	Otero	Nelida	Asst Teacher S/Ed Ages K-8		19049013		20,115	-, -	General
	Hurtado	Sonia	Asst Teacher Pre-K		27041013		20,115	20,115	
	Diaz	Noemi	Asst Teacher Pre-School		27041013		19,451	19,451	
	Luther	Samantha	Asst Teacher Kdg		27041013		19,451	19,451	
	Salas	Carolina	Asst Teacher Pre-K		25315265		28,204		Special
67	Rosado	Yisel	Asst Teacher Pre-K	100%	27041013	50128	18,793	18,793	ID
68	Gantenbein	Patricia	Teacher-Instruct. Coach Other	20%	25486085	50115	23,820	25,310	Special
69	Listro	John	Teacher-Phys. Ed Grades K-8	20%	25795319	50115	25,093	25,310	Special
70	Stanley	Melissa	General Worker	100%	25215200	50126	16,373	23,741	Food Servic
71	Catala	Jason	Teacher-Talented And Gifted	20%	19046298	50115	13,187	13,762	General
72	Punzo	Mary Ann	General Worker	100%	25215200	50126	13,099	18,994	Food Servic
73	Rizzo	Deborah	General Worker	100%	25215200	50136	9,005	13,057	Food Servic
74	Lee	Parris	Parent Liaison Worker	20%	25315253	50128	8,836	8,836	Special
75	Acuna-Torres	Carmen	Parent Liaison Worker		25315253	50128	8.836		Special

John C Daniels School of International Communications Magnet

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$3,501,498
Special Funds Actual + Benefits	413,457
Food Service	87,595
Total Salaries	\$4,002,549
Non-Personel (Supplies, Materials, etc.	284,639
Part-Time	214,633
Total Budget	\$4,501,821
Total Enrollment	513
Budget Per Pupil	\$8,775

					FY 16	FY 17]
				Salary Totals:	\$ 3,897,619	\$ 4,002,549	
				, i l			
				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
	Baldizon	Marlene	Principal	100% 50113	\$ 142,312		General
	Kehoe	Laurian	Assistant Principal	100% 50113	122,447	125,018	
-	Kuhlthau	Daniel	Teacher-Special Ed	100% 50115	88,489	· · · ·	General
	Hilliard	Juanita	Teacher-Kindergarten	100% 50115	86,526		General
-	Andrews	Joyce	Teacher-Instruct. Coach Math	100% 50115	124,375	126,550	
	Rosa	Myrna	Teacher-Grade 4	100% 50115	86,526	87,276	
	Roth	Jane	Teacher-Special Ed	0% 50115	85,776	,	General
	Esposito	Therese	Teacher-Special Ed K-8	100% 50115	86,526		General
	Iovanne	Suzanne	Teacher-Pre-K	100% 50115	85,776	· · · ·	General
	Cook	Carmalyn	Teacher-Music Grades K-8	100% 50115	85,776	87,276	
11	Gil De Rubio	Jeanette	Teacher-Bilingual Soc. Studies	100% 50115	85,776	87,276	ID
12	Kenney	James	Teacher-Dev. Reading/K-8	100% 50115	85,776	87,276	ID
13	Atencio	Sidia	Teacher-Bilingual Grade 3	100% 50115	83,500	85,000	ID
14	Rosa	Luis	Teacher-Bilingual Grade 5	100% 50115	84,250	85,000	ID
15	Gryak	Rachel	Teacher-Bilingual Grade 3	100% 50115	81,989	84,851	ID
16	Clark	Edmund	Teacher-English Grades 5/8	100% 50115	81,989	84,851	ID
17	O'Brien-Treciokas	Heather	Teacher-Instruc. Coach Literac	100% 50115	79,276	82,138	ID
18	Mcgovern	Patricia	Teacher-Lib/Media Specialist	100% 50115	79,276	82,138	General
19	Alvarez	Silviana	Teacher-Bilingual Grade 2	100% 50115	79,276	82,138	ID
20	Perrilli	Jody	Teacher-Grade 5	100% 50115	69,038	71,933	ID
21	Mcneil	Jacqueline	Teacher-Bilingual Kindergarten	100% 50115	69,038	71,933	General
22	Messina	Jessica	Teacher-Art Grades K-8	100% 50115	69,038	71,933	ID
23	Ortiz	Viviana	Teacher-Instruct. Coach Other	100% 50115	66,180	69,038	ID
24	Barkin	Kathy	Teacher-Pre-K	100% 50115	66,180	· · · ·	General
25	Ryan	Carroll	Teacher-Magnet Sch. Resource	100% 50115	65,935	68,810	
	Woltke	Karina	Teacher-Science Grades 5/8	100% 50115	63,334	· · · ·	General
	Hewitt	Natina	Teacher-Pre-K	100% 50115	63,334		General
	Smith	Sheri	Teacher-Pre-K	100% 50115	61,141	,	General
	Massa	Katherine	Teacher-Grade 2	100% 50115	60,919	63,334	
	Mason	Kacey	Teacher-Kindergarten	100% 50115	60,919	,	General
	Johnson	William	Teacher-Grade 5	100% 50115	61,141	61,141	
-	Oliver	Larry	Building Manager	100% 50113	54.808	· · · ·	General
	Alarcon	Amabel	Teacher-Kindergarten	100% 50121	54.006	,	General
	Gutierrez	Stacy	Teacher-Special Ed K-8	100% 50115	53,938	- ,	General
	Jack	Daniel	Teacher-Math Grade 5/8	100% 50115	53,938	53,938	
	Canalori	Mindy	Teacher-Grade 1	100% 50115	51,740	51,740	
	Doraz	Heather	Teacher-Co-Teacher Elementary	100% 50115	51,740	51,740	
	Rivera	Marcelino	Assistant Building Manager	100% 50115	48,836	,	General
	Casey	Caitlyn	Teacher-Grade 3	100% 50121	48,830	49,813	
					,	- /	
40	Voytek	James	Teacher-Integrated Lang. Arts	100% 50115	47,408	47,408	ID

FY16-17 NHPS School Proposed Budget - Status Quo Methodology

				% At				
Count	Last Name	First Name	Title	School	Object	Salary15-16	Salary 16-17	Fund Type
41	Bersi	Breann	Teacher-Grade 2	100%	50115	47,408	47,408	ID
42	Casella	Ercole	Teacher-Physical Education	80%	50115	45,063	46,975	General
43	Mcelhone	Erin	Teacher-Grade 4	100%	50115	45,953	45,953	ID
44	Concas	Monica	Teacher-Bilingual Grade 2	100%	50115	45,357	45,357	ID
45	Perez-Vega	Jessica	Teacher-School Social Worker	80%	50115	63,037	63,037	Special
46	Ciocci	Amy	Teacher-Guidance Counselor	60%	50115	35,114	36,551	General
47	Han	Bonnie	Teacher-Art	40%	50115	32,855	34,910	General
48	Rivera	Janet	Clerk Typist 10 Month Boe	100%	50124	34,338	34,338	General
49	Perez	Francisca	School Security Officer 10 Mos	100%	50127	27,602	27,602	General
50	Brantley	Veronica	Asst Teacher S/Ed Ages K-8	100%	50128	37,085	37,085	Special
51	Torres	Maribel	Asst Teacher Bilingual Gr 1	100%	50128	24,272	24,272	ID
52	Acevedo	Sara	Asst Teacher Bilingual Kdg	100%	50128	22,757	22,757	ID
53	Terrace	Michael	Building Manager	40%	50121	21,923	22,362	General
54	Velazquez	Viviana	Teacher-Speech And Hearing	33%	50115	30,581	31,955	Special
55	Gant	Daniel	Cook/Lead	100%	50126	21,933	31,803	Food Service
56	Cheng	Hong	Teacher-Foreign Language	42%	50115	20,832	- ,	General
57	Irby	Le'Tanya	Asst Teacher Pre-K	100%	50128	20,773	20,773	ID
58	Vales	Aida	Asst Teacher Pre-K	100%	50128	20,115	20,115	ID
59	Coppola	Ramona	Asst Teacher Kdg	100%	50128	29,167	29,167	Special
60	Deangelo	Michelle	Asst Teacher Pre-K	100%	50128	29,167	29,167	Special
61	D'Ablemont	Cindy	Asst Teacher Pre-K	100%	50128	20,115	20,115	ID
62	Otero	Nelida	Asst Teacher S/Ed Ages K-8	100%	50128	20,115	- , -	General
63	Hurtado	Sonia	Asst Teacher Pre-K	100%	50128	20,115	20,115	ID
64	Diaz	Noemi	Asst Teacher Pre-School	100%	50128	19,451	19,451	ID
	Luther	Samantha	Asst Teacher Kdg	100%	50128	19,451	19,451	ID
66	Salas	Carolina	Asst Teacher Pre-K	100%	50128	28,204	28,204	Special
67	Rosado	Yisel	Asst Teacher Pre-K	100%	50128	18,793	18,793	ID
68	Gantenbein	Patricia	Teacher-Instruct. Coach Other	20%	50115	23,820	25,310	Special
69	Listro	John	Teacher-Phys. Ed Grades K-8	20%	50115	25,093	25,310	
70	Stanley	Melissa	General Worker	100%	50126	16,373	23,741	Food Service
71	Catala	Jason	Teacher-Talented And Gifted	20%	50115	13,187	13,762	General
72	Punzo	Mary Ann	General Worker	100%	50126	13,099	18,994	Food Service
73	Rizzo	Deborah	General Worker	100%	50136	9,005	- ,	Food Service
	Lee	Parris	Parent Liaison Worker	20%	50128	8,836		Special
75		Carmen	Parent Liaison Worker	2001	50128	8.836	8,836	

John S Martinez

General Fund Allocation			Methodolog	у	
		-	Enrollment	Х	Per Pupil
K-8 Base Student Funding	\$1,769,877	=	507	х	\$3,491
9-12 Base Student Funding	\$0	=	-	Х	3,840
Family Income Based Funding	460,796	=	330	Х	1,396
Student Mobility Funding	30,720	=	22	Х	1,396
English Learners Funding	208,406	=	224	Х	930
Special Education Funding	50,269	=	36	Х	1,396
District-Directed Funds	-				
Total General Funds Allocation	\$2,520,068				
Proposed Interdistrict Allocation	\$0		Note: General Fu	U	ollment is based
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	1,290,362		on Resident K-12		
Year One - Phase in Adjustment	(153,724)		ELL and Special l blended rates of n		*
Other Supplemental Funding	-				
Open Choice or Tuition if Applicable	-				
Total FY17 Budget Allocation	\$3,656,705				
Total Enrollment	540				
Budget Per Pupil	\$6,772				

						1	FY 16	FY 17	
Iohn C N	Martinez				Salary 7	Fotola	\$ 3,313,289	\$ 3,406,759	
John 2 M					Salal y	l otais.	\$ 3,313,289	\$ 3,400,739	
				% At					
Count	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Montalvo	Myrna	Principal		19044008	50113	\$ 141,655	\$ 144,649	
	Menacho	Luis	Assistant Principal			50113	121,447	124,018	
	Coe	Sheryl	Teacher-Instruct. Coach Math		25315256		128,309	130,484	•
	Paolini	Amy	Teacher-Grade 6		19041008		88,489	,	General
5	Canada	Janelle	Teacher-Special Ed K-8		19049008		88,489		General
6	Dinan	Jennifer	Teacher-Instruc. Coach Literac		25315256		124,375	126,550	Special
7	Hoffman	Elizabeth	Teacher-Grade 5	100%	19041008	50115	85,776		General
8	Wade	Susan	Teacher-Special Ed K-8	100%	25045034	50115	125,463	126,550	Special
9	Goodrich	Debra	Teacher-Grade 3	100%	19041008	50115	85,776	87,276	General
10	Carroll-Koch	Laura	Teacher-Grade 4	100%	19041008	50115	83,500	85,000	General
11	Dusa	Angelina	Teacher-Guidance Counselor	100%	19042008	50115	81,989	84,851	General
12	Taber	Mindy	Teacher-Grade 2	100%	19049008	50115	79,276	82,138	General
13	Dunne	Cynthia	Teacher-Integrated Lang. Arts	100%	19041608	50115	71,933	75,605	General
14	Kerney	Jennie	Teacher-Music Grades K-8	100%	19042208	50115	71,933	75,605	General
15	Karanxha	Valbona	Teacher-Foreign Language K-8	100%	19041708	50115	69,998	72,916	General
16	Barkhatova	Ekaterina	Teacher-Itinerant Tesol	100%	19041208	50115	66,180	69,038	General
17	Krauss	Jason	Teacher-Integrated Lang. Arts	100%	19041608	50115	66,180	69,038	General
18	Taylor	Tina	Teacher-Science Grades 5/8	100%	19041408	50115	66,180	69,038	General
19	Coady	Jamie	Teacher-Magnet Sch. Resource	100%	19042008	50115	65,935	68,810	General
20	Raucci	Victoria	Teacher-Grade 5	100%	19041008	50115	63,334	66,180	General
21	Blakeslee	Jean	Teacher-Art Grades K-8	100%	19042108	50115	63,334	66,180	General
22	Keeney	Amanda	Teacher-Grade 1	100%	19041008	50115	63,334	66,180	General
23	Drayton	Richard	Teacher-Lib/Media Specialist	100%	19042008	50115	63,513	65,935	General
	Alvarez	Heather	Teacher-Math Grade 5/8	100%	19041108	50115	60,919		General
25	Natlo	Richard	Teacher-Phys. Ed Grades K-8		19040308		60,919	63,334	General
	Daddio	George	Building Manager		19047408		54,808	· · · · · ·	General
	Vazquez	Xiomara	Teacher-Kindergarten		19041008		51,740	,	General
	Manemeit	Christopher	Teacher-Grade 6		19041008		51,740	- ,	General
	Delprete	Kristina	Teacher-Grade 2		19041008		51,740	- ,	General
	Mitchell	Diane	Teacher-Grade 3		19041008		51,740	- ,	General

						1	FY 16	FY 17	
ohn S M	fartinez				Salary 1	Fotals:	\$ 3,313,289	\$ 3,406,759	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Wright	Randy	Assistant Building Manager		19047408		48.836		General
	Dirienzo	Kimberly	Teacher-Grade 3		19049008		49,601	,	General
33	Zordan	Michele	Teacher-Music Grades K-8	100%	19042208	50115	49,546	49,546	General
34	Sanders-Erazo	Doralis	Teacher-Tesol	100%	19041008	50115	49,546	49,546	General
35	Pappas	Kimberly	Teacher-Phys. Ed Grades K-8	100%	19040328	50115	49,546	49,546	General
	Orifice	Kimberly	Teacher-Grade 4			50115	47,551	47,551	General
37	Battino	Rachel	Teacher-Kindergarten	100%	19049008	50115	45,953		General
38	Palten	Emily	Teacher-Grade 1	100%	19049008	50115	45,953	,	General
39	Tate	Elizabeth	Teacher-Special Ed K-8	100%	19049008	50115	45,357	45,357	General
40	Aiello	Justin	Teacher-Social Studies Gr. 5/8	100%	19041508	50115	43,759	43,759	General
41	Reves	Ivette	Head Start Teacher	100%	25315252	50128	55,529	55,529	Special
42	Burgos	Luz	Clerk Typist 12 Months Boe	100%	19041008	50124	37,883	37,883	General
	Gonzalez	Jacqueline	Head Start Teacher	100%	25315252	50128	43,944	43,944	Special
44	Rosenfield	Kacey	Teacher-Physical Education	40%	19040398	50115	27,615	28,773	General
45	Medina	Carlos	School Security Officer 10 Mos	100%	19047308	50127	27,602	27,602	General
46	Pedicini	Sheila	Asst Teacher Kdg	100%	25315256	50128	37,085	37,085	Special
47	Tecocoatzi	Maria	Asst Teacher Bilingual Kdg	100%	25315256	50128	32,035	32,035	Special
48	Burgos	Jorge	Asst Teacher Grade 2	100%	25315256	50128	32,035	32,035	Special
49	Laudano	Camille	Cook/Lead	100%	25215200	50126	21,933	31,803	Food Service
50	Agosto	Lissette	Teacher-School Social Worker	40%	25476108	50115	31,518	31,518	Special
51	Mitchell	Amparo	Asst Teacher Bilingual Gr 1	100%	25315256	50128	31,074	31,074	Special
52	Juarbe	Mary	Asst Teacher Grade 1	100%	19041008	50128	21,430	21,430	General
53	Ortiz	Derlene	Teacher-Speech And Hearing	25%	19049298	50115	19,576	20,475	General
54	Newsome-Sorrells	Terra	Asst Teacher S/Ed Ages K-8	100%	19049008	50128	20,115	20,115	General
55	Santoro	Patricia	General Worker	100%	25215200	50126	13,099	18,994	Food Service
56	Oliver	Laverne	General Worker	100%	25215200	50126	13,099	18,994	Food Service
57	Cook	Stephanie	General Worker	100%	25215200	50126	8,187	11,871	Food Service
58	Acuna-Torres	Carmen	Parent Liaison Worker	20%	25315253	50128	8,836	8,836	Special
59	Hammac	Marion	General Worker	28%	25215200	50126	5.043		Food Service

John S Martinez

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$2,662,146
Special Funds Actual + Benefits	655,640
Food Service	88,973
Total Salaries	\$3,406,759
Non-Personel (Supplies, Materials, etc.	124,192
Part-Time	48,892
Total Budget	\$3,579,843
Total Enrollment	540
Budget Per Pupil	\$6,629

					FY 16	FY 17	
				Salary Totals:	\$ 3,313,289	\$ 3.406.759	
				Salary Totals.	\$ 3,313,289	\$ 3,400,739	
				% At			
Count	Last Name	First Name	Title	School Objec	Salary15-16	Salary 16-17	Fund Type
	Montalvo	Myrna	Principal	100% 50113	\$ 141.655	\$ 144,649	General
	Menacho	Luis	Assistant Principal	100% 50113	121,447	124,018	
	Coe	Sheryl	Teacher-Instruct. Coach Math	100% 50115	128,309	130,484	
	Paolini	Amy	Teacher-Grade 6	100% 50115	88,489		General
	Canada	Janelle	Teacher-Special Ed K-8	100% 50115	88,489		General
-	Dinan	Jennifer	Teacher-Instruc. Coach Literac	100% 50115	124,375	126,550	
	Hoffman	Elizabeth	Teacher-Grade 5	100% 50115	85.776	,	General
	Wade	Susan	Teacher-Special Ed K-8	100% 50115	125,463	126,550	
	Goodrich	Debra	Teacher-Grade 3	100% 50115	85,776		General
-	Carroll-Koch	Laura	Teacher-Grade 4	100% 50115	83,500		General
	Dusa	Angelina	Teacher-Guidance Counselor	100% 50115	81,989		General
	Taber	Mindy	Teacher-Grade 2	100% 50115	79,276	,	General
	Dunne	Cynthia	Teacher-Integrated Lang. Arts	100% 50115	71,933		General
-	Kerney	Jennie	Teacher-Music Grades K-8	100% 50115	71,933	· · · ·	General
	Karanxha	Valbona	Teacher-Foreign Language K-8	100% 50115	69,998		General
-	Barkhatova	Ekaterina	Teacher-Itinerant Tesol	100% 50115	66,180	. ,	General
	Krauss	Jason	Teacher-Integrated Lang. Arts	100% 50115	66,180	,	General
	Taylor	Tina	Teacher-Science Grades 5/8	100% 50115	66,180	· · · ·	General
	Coady	Jamie	Teacher-Magnet Sch. Resource	100% 50115	65,935		General
	Raucci	Victoria	Teacher-Grade 5	100% 50115	63,334	· · · ·	General
	Blakeslee	Jean	Teacher-Art Grades K-8	100% 50115	63,334		General
	Keeney	Amanda	Teacher-Grade 1	100% 50115	63,334	,	General
	Drayton	Richard	Teacher-Lib/Media Specialist	100% 50115	63,513		General
	Alvarez	Heather	Teacher-Math Grade 5/8	100% 50115	60,919	· · · ·	General
	Natlo	Richard	Teacher-Phys. Ed Grades K-8	100% 50115	60,919		General
	Daddio		Building Manager	100% 50115	54,808		General
		George Xiomara	Teacher-Kindergarten	100% 50121	51,740		General
	Vazquez Manemeit	Christopher	Teacher-Grade 6	100% 50115	51,740	- ,	General
	Delprete	Kristina	Teacher-Grade 2	100% 50115	51,740	- ,	General
	Mitchell	Diane	Teacher-Grade 3	100% 50115	51,740	,	General
	Wright	Randy	Assistant Building Manager	100% 50113	48,836		General
	Dirienzo	•	Teacher-Grade 3	100% 50121	48,830	· · · ·	General
	Zordan	Kimberly Michele	Teacher-Music Grades K-8	100% 50115	49,001		General
	Sanders-Erazo	Doralis	Teacher-Tesol	100% 50115	49,546	,	General
-					- ,	- ,	
	Pappas Orifice	Kimberly	Teacher-Phys. Ed Grades K-8 Teacher-Grade 4	100% 50115 100% 50115	49,546 47,551	· · · ·	General General
		Kimberly					General
	Battino	Rachel	Teacher-Kindergarten	100% 50115	45,953	- ,	General
	Palten	Emily	Teacher-Grade 1	100% 50115	45,953		
	Tate	Elizabeth	Teacher-Special Ed K-8	100% 50115	45,357	· · · ·	General
40	Aiello	Justin	Teacher-Social Studies Gr. 5/8	100% 50115	43,759	43,759	General

FY16-17 NHPS School Proposed Budget - Status Quo Methodology

				% At				
Count	Last Name	First Name	Title	School	Object	Salary15-16	Salary 16-17	Fund Type
41	Reyes	Ivette	Head Start Teacher	100%	50128	55,529	55,529	Special
42	Burgos	Luz	Clerk Typist 12 Months Boe	100%	50124	37,883	37,883	General
43	Gonzalez	Jacqueline	Head Start Teacher	100%	50128	43,944	43,944	Special
44	Rosenfield	Kacey	Teacher-Physical Education	40%	50115	27,615	28,773	General
45	Medina	Carlos	School Security Officer 10 Mos	100%	50127	27,602	27,602	General
46	Pedicini	Sheila	Asst Teacher Kdg	100%	50128	37,085	37,085	Special
47	Tecocoatzi	Maria	Asst Teacher Bilingual Kdg	100%	50128	32,035	32,035	Special
48	Burgos	Jorge	Asst Teacher Grade 2	100%	50128	32,035	32,035	Special
49	Laudano	Camille	Cook/Lead	100%	50126	21,933	31,803	Food Service
50	Agosto	Lissette	Teacher-School Social Worker	40%	50115	31,518	31,518	Special
51	Mitchell	Amparo	Asst Teacher Bilingual Gr 1	100%	50128	31,074	31,074	Special
52	Juarbe	Mary	Asst Teacher Grade 1	100%	50128	21,430	21,430	General
53	Ortiz	Derlene	Teacher-Speech And Hearing	25%	50115	19,576	20,475	General
54	Newsome-Sorrells	Terra	Asst Teacher S/Ed Ages K-8	100%	50128	20,115	20,115	General
55	Santoro	Patricia	General Worker	100%	50126	13,099	18,994	Food Service
56	Oliver	Laverne	General Worker	100%	50126	13,099	18,994	Food Service
57	Cook	Stephanie	General Worker	100%	50126	8,187	11,871	Food Service
58	Acuna-Torres	Carmen	Parent Liaison Worker	20%	50128	8,836	8,836	Special
59	Hammac	Marion	General Worker	28%	50126	5,043	7,312	Food Service

King-Robinson International Baccalaureate Magnet

General Fund Allocation			Methodolog	y	
			Enrollment	Х	Per Pupil
K-8 Base Student Funding	\$1,186,900	=	340	Х	\$3,491
9-12 Base Student Funding	\$0	=	-	Х	3,840
Family Income Based Funding	294,630	=	211	Х	1,396
Student Mobility Funding	4,189	=	3	Х	1,396
English Learners Funding	12,567	=	11	Х	1,142
Special Education Funding	79,592	=	57	Х	1,396
District-Directed Funds	-				
Total General Funds Allocation	\$1,577,879				
Proposed Interdistrict Allocation	\$2,462,025		Note: General Fu	U	ollment is based
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	1,254,804		on Resident K-12		
Year One - Phase in Adjustment	(121,848)		ELL and Special l blended rates of n		1
Other Supplemental Funding	-				
Open Choice or Tuition if Applicable	96,600				
Total FY17 Budget Allocation	\$5,269,460				
Total Enrollment	571				
Budget Per Pupil	\$9,228				

					FY 16	FY 17]		
King-Ro	binson International	Baccalaureate Magnet			Salary 7	Fotals:	\$ 4,572,700	\$ 4,720,470	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Gannon	Nadine	Principal		19044030	50113	\$ 140.655	\$ 143,649	
	Gumbs-Johnson	Tessa	Assistant Principal				116,435	121,218	
	Sagnella	Christina	Teacher-Literacy Coaching Spec		25486084		128,309	130,484	
	Roberson	Michael	Teacher-Music				84,851	89,989	•
	Levy	Susan	Teacher-Dev. Reading/K-8				88,489		
	Knowles	Valerie	Teacher-Lib/Media Specialist				85,776		General
7	Kiely	Marybeth	Teacher-Special Ed K-8				86,526	,	General
	Cappella	Lorraine	Teacher-Pre-K	100%	19041030	50115	82,138	· · · · · ·	General
	Lindley	Beth	Teacher-Pre-K	100%	19041030	50115	85,776	87.276	General
	Amendola	Jeanine	Teacher-Special Ed K-8	100%	19049030	50115	81,989	· · · · · ·	General
11	Liebskind	Shaun	Teacher-Foreign Language K-8	100%	27041730	50115	78,303	81,898	ID
12	Miller-Hamm	Latoya	Teacher-Special Ed	100%	19049030	50115	71,933		General
13	Berthelot	Audrey	Teacher-Foreign Language K-8	100%	27041730	50115	71,933	75,605	ID
14	Gehr	Lynn	Teacher-Grade 1	100%	27041030	50115	71,933	75,605	ID
15	Heenan	Patrick	Teacher-Reading	100%	25286204	50115	104,303	109,627	Special
16	Boutilier	Jamie	Teacher-Grade 4	100%	19041030	50115	69,038	71,933	General
17	Golding	Linzi	Teacher-Grade 3	100%	19041030	50115	66,180	69,038	General
18	Garceau	Carrie	Teacher-Grade 1	100%	25795319	50115	95,961	100,105	Special
19	Montone	Tina	Teacher-Reading	100%	25286204	50115	95,961	100,105	Special
20	Prabakar	Malini	Teacher-Grade 6	100%	27041030	50115	65,935	68,810	ID
21	Salamone	Caterina	Teacher-Grade 3	100%	27041030	50115	65,935	68,810	ID
22	Herb	Lisa	Teacher-Kindergarten	100%	19041030	50115	63,334	66,180	General
23	Ferguson-Mclean	Gwendolyn	Teacher-Grade 4	100%	27041030	50115	63,334	66,180	ID
24	Sam	Hannah	Teacher-Magnet Sch. Resource	100%	27041030	50115	63,334	66,180	ID
25	Romano	Kimberly	Teacher-Grade 1	100%	19041030	50115	63,334	66,180	General
26	Collier	Zania	Teacher-Social Studies Gr. 5/8	100%	27041530	50115	61,141	63,966	ID
27	Hill	Jonathan	Teacher-Math Grade 5/8	100%	27041130	50115	61,141	63,966	ID
28	Phillips	Maxine	Teacher-Math Grade 5/8	100%	27041130	50115	61,141	63,966	ID
29	Schwartz	Ashley	Teacher-Kindergarten	100%	19041030	50115	60,919		General
30	Barrett	Tiffany	Teacher-Social Studies Gr. 5/8	100%	27041530	50115	58,523	60,919	ID

							FY 16	FY 17	-
ıg-Ro	binson Internationa	l Baccalaureate Magnet			Salary '	Fotals:	\$ 4,572,700	\$ 4,720,470	
				% At					
unt	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Ty
	Pfeiffer	Meghan	Teacher-Grade 6		27041030	50115	56,199	56,199	
	Garcia	Kimberly	Teacher-Grade 4		27041030		56,199	56,199	
	Griffin	Deon	Building Manager		19047430		54,808		General
	Youngman	Michael	Teacher-Physical Education		19040321		54,006		General
	Gauthier	Kristi	Teacher-Grade 2		27041030		54,006	54,006	
	Hoyack	Karen	Teacher-Art		27042130		53,938	53,938	
	Presser	Matthew	Teacher-Instruc. Coach Literac		27042130		53,938	53,938	
	Siena	Kaitlyn	Teacher-School Social Worker		19049330		52,203		General
	Puglia				25315256				Special
	Celotto	Elyse	Teacher-Dev. Reading/K-8		27041030		75,030 51,740		
		Kimberly	Teacher-Grade 4-5				- ,	51,740	
	Madden	Mallorie	Teacher-Grade 2		27041030		51,740	51,740	
	Morgillo	Louis	Assistant Building Manager		19047430		48,836		General
	Sayers	Melissa	Teacher-Grade 5		27041030		49,601	49,601	
	Connolly	Coleen	Teacher-Grade 5		27041030		49,601	49,601	
	Swanson	Kaitlyn	Teacher-Grade 5		27041030		49,601	49,601	
46	Fedak	Alyson	Teacher-Grade 3		19041030		49,601	49,601	General
47	Siena	Stephen	Teacher-Phys. Ed Grades K-8	100%	27040330	50115	49,601	49,601	ID
48	Reid	Lauren	Teacher-Kindergarten	100%	27041030	50115	49,546	49,546	ID
49	Davis	Chad	Teacher-Special Ed K-8	100%	19049030	50115	49,546	49,546	General
50	Burger	Allison	Teacher-Pre-K	100%	25795319	50115	71,842	71,842	Special
	Raynold	Sarah	Teacher-Art		27042130		49,546	49,546	
	Hull	Andrew	Teacher-Science Grades 5/8		27041430		47,551	47,551	
	Sizer	Lisa	Teacher-Guidance Counselor		19042030		45,953		General
	Kelly	Ross	Teacher-Grade 5		27041030		45,953	45,953	
	Harris	Blanche			19041030		44,906		General
			Clerk Typist 12 Months Boe				,	,	
	Granger	Taniesha	Teacher-Integrated Lang. Arts		27041630		43,759	43,759	
	Szczygiel	Aleksandra	Teacher-Music		27042230		43,759	43,759	
	Anoh	Frederic	Teacher-Foreign Language K-8		27041730		43,759	43,759	
	Baker	Renee	Teacher-School Psychologist		19049198		32,968		General
	Evans	Rhonda	School Business Manager-10 Mos		27041030		33,918	33,918	
	Lowery	Crystal	Clerk Typist 10 Month Boe	100%	27041030	50124	31,570	31,570	ID
62	Wicks	Regina	Parent Liaison Worker	100%	27041030	50120	30,469	30,469	
63	Santiago	Guadalupe	Teacher-Foreign Language K-8	55%	19041798	50115	29,703	29,703	General
64	Lester-Gibson	Gloria	School Security Officer 10 Mos	100%	19047300	50127	27,602	27,602	General
65	Douglas	Patricia	Asst Teacher Pre-K	100%	25315256	50128	37,085	37,085	Special
	Williams	Denise	Asst Teacher Grade 1	100%	25315256	50128	36,359		Special
	Keeton	Calvetta	Cook/Lead		25215200		24,794		Food Servic
	Briers	Nicole	Asst Teacher Pre-K		27041030		21,430	21,430	
	Middleton	Glenn	Asst Teacher S/Ed Ages K-8		19049030		21,430		General
	Ballard	Georgia	Asst Teacher Kdg		25315256		31,074		Special
		-	6						
	Romano	Denise	Asst Teacher Pre-K		25315256		31,074		Special
	Rogers	Dawn	General Worker		25215200		21,285		Food Servic
	Walker	Lynair	Asst Teacher Grade 1		27041030		20,773	20,773	
	Brown	Melisa	Asst Teacher Grade 1		25315256		29,167		Special
75	Mitchell	Elizabeth	Asst Teacher Kdg		25315256		29,167		Special
76	Martinez	Sadiyya	Asst Teacher Pre-K	100%	27041030	50128	20,115	20,115	ID
77	Lewis	Hyvillia	Asst Teacher Pre-K	100%	25315256	50128	29,167	29,167	Special
78	Isaac	Solomon	Asst Teacher S/Ed Ages K-8	100%	19049030	50128	20,115	20,115	General
79	Hussey-Johnson	Nadene	Asst Teacher S/Ed Ages K-8	100%	25045034	50128	29,167	29,167	Special
	Thompson	Barbara	General Worker		25215200		19,670		Food Servic
	Joiner	Jasmin	Asst Teacher Kdg		25315256		28,204		Special
	Little	Dale	Asst Teacher Pre-K-3		27041030		18,793	18,793	
	Lewis	Alveda	General Worker		25215200		17,192		Food Servic
					25215200				
	Cummings	Kenneth	General Worker				15,554		Food Servic
	Lilong-Neris	Nancy	General Worker		25215200		14,736		Food Servic
	Waters	Becky	Teacher-Talented And Gifted		19046298		12,667		General
87	Myrick	Jamarr	Drop Out Prevention (261 Days)		25315167		11,708	11,708	Special
00	Lee	Parris	Parent Liaison Worker	10%	25315253	50128	4,418	4 4 1 8	Special

King-Robinson International Baccalaureate Magnet

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$3,672,503
Special Funds Actual + Benefits	883,782
Food Service	164,185
Total Salaries	\$4,720,470
Non-Personel (Supplies, Materials, etc.	239,886
Part-Time	248,180
Total Budget	\$5,208,536
Total Enrollment	571
Budget Per Pupil	\$9,122

					FY 16	FY 17]
				Salary Totals:	\$ 4,572,700	\$ 4,720,470	
					+ .,	+ .,,	
				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
1	Gannon	Nadine	Principal	100% 50113	\$ 140,655	\$ 143,649	General
2	Gumbs-Johnson	Tessa	Assistant Principal	100% 50113	116,435	121,218	
3	Sagnella	Christina	Teacher-Literacy Coaching Spec	100% 50115	128,309	130,484	Special
4	Roberson	Michael	Teacher-Music	100% 50115	84,851	89,989	ID
5	Levy	Susan	Teacher-Dev. Reading/K-8	100% 50115	88,489	89,989	General
6	Knowles	Valerie	Teacher-Lib/Media Specialist	100% 50115	85,776	87,276	General
7	Kiely	Marybeth	Teacher-Special Ed K-8	100% 50115	86,526	87,276	General
8	Cappella	Lorraine	Teacher-Pre-K	100% 50115	82,138	87,276	General
9	Lindley	Beth	Teacher-Pre-K	100% 50115	85,776	87,276	General
10	Amendola	Jeanine	Teacher-Special Ed K-8	100% 50115	81,989	84,851	General
11	Liebskind	Shaun	Teacher-Foreign Language K-8	100% 50115	78,303	81,898	ID
12	Miller-Hamm	Latoya	Teacher-Special Ed	100% 50115	71,933	75,605	General
13	Berthelot	Audrey	Teacher-Foreign Language K-8	100% 50115	71,933	75,605	ID
14	Gehr	Lynn	Teacher-Grade 1	100% 50115	71,933	75,605	ID
15	Heenan	Patrick	Teacher-Reading	100% 50115	104,303	109,627	
16	Boutilier	Jamie	Teacher-Grade 4	100% 50115	69,038	,	General
	Golding	Linzi	Teacher-Grade 3	100% 50115	66,180		General
	Garceau	Carrie	Teacher-Grade 1	100% 50115	95,961	100,105	Special
	Montone	Tina	Teacher-Reading	100% 50115	95,961	100,105	
	Prabakar	Malini	Teacher-Grade 6	100% 50115	65,935	68,810	
	Salamone	Caterina	Teacher-Grade 3	100% 50115	65,935	68,810	
	Herb	Lisa	Teacher-Kindergarten	100% 50115	63,334	,	General
	Ferguson-Mclean	Gwendolyn	Teacher-Grade 4	100% 50115	63,334	66,180	
	Sam	Hannah	Teacher-Magnet Sch. Resource	100% 50115	63,334	66,180	
	Romano	Kimberly	Teacher-Grade 1	100% 50115	63,334	,	General
-	Collier	Zania	Teacher-Social Studies Gr. 5/8	100% 50115	61,141	63,966	
	Hill	Jonathan	Teacher-Math Grade 5/8	100% 50115	61,141	63,966	
	Phillips	Maxine	Teacher-Math Grade 5/8	100% 50115	61,141	63,966	
	Schwartz	Ashley	Teacher-Kindergarten	100% 50115	60.919		General
	Barrett	Tiffany	Teacher-Social Studies Gr. 5/8	100% 50115	58.523	60.919	
	Pfeiffer	Meghan	Teacher-Grade 6	100% 50115	56,199	56,199	
-	Garcia	Kimberly	Teacher-Grade 4	100% 50115	56,199	56,199	
	Griffin	Deon	Building Manager	100% 50113	54,808	,	General
	Youngman	Michael	Teacher-Physical Education	100% 50121	54,006	· · · ·	General
	Gauthier	Kristi	Teacher-Grade 2	100% 50115	54,006	54,006	
	Hoyack	Karen	Teacher-Art		- ,	53,938	
	Presser		Teacher-Instruc. Coach Literac	100% 50115	53,938 53,938		
		Matthew		100% 50115)	53,938	
	Siena	Kaitlyn	Teacher-School Social Worker	100% 50115	52,203		General
	Puglia	Elyse	Teacher-Dev. Reading/K-8	100% 50115	75,030	75,030	•
40	Celotto	Kimberly	Teacher-Grade 4-5	100% 50115	51,740	51,740	ID

42 M 43 S 44 C 45 S 46 F	Last Name Madden Morgillo Sayers Connolly	First Name Mallorie Louis	Title Teacher-Grade 2	% At School	Object	Salary15-16	Salary 16-17	Fund Type
42 M 43 S 44 C 45 S 46 F	Madden Morgillo Sayers	Mallorie	Teacher-Grade 2	100-11				
43 S 44 C 45 S 46 F	Sayers	Louis		100%	50115	51,740	51,740	ID
44 C 45 S 46 Fe	~		Assistant Building Manager	100%	50121	48,836	49,813	General
45 S 46 F	Connolly	Melissa	Teacher-Grade 5	100%	50115	49,601	49,601	ID
46 F		Coleen	Teacher-Grade 5	100%	50115	49,601	49,601	ID
	Swanson	Kaitlyn	Teacher-Grade 5	100%	50115	49,601	49,601	ID
	Fedak	Alyson	Teacher-Grade 3	100%	50115	49,601		General
47 S	Siena	Stephen	Teacher-Phys. Ed Grades K-8	100%	50115	49,601	49,601	ID
48 R	Reid	Lauren	Teacher-Kindergarten	100%	50115	49,546	49,546	ID
49 D	Davis	Chad	Teacher-Special Ed K-8		50115	49,546		General
50 B	Burger	Allison	Teacher-Pre-K		50115	71.842	,	Special
	Raynold	Sarah	Teacher-Art		50115	49,546	49,546	1
52 H		Andrew	Teacher-Science Grades 5/8		50115	47,551	47,551	
53 S		Lisa	Teacher-Guidance Counselor		50115	45.953	,	General
54 K		Ross	Teacher-Grade 5		50115	45,953	45,953	
	Harris	Blanche	Clerk Typist 12 Months Boe		50124	44,906	- ,	General
	Granger	Taniesha	Teacher-Integrated Lang. Arts		50115	43,759	43,759	
	Szczygiel	Aleksandra	Teacher-Music		50115	43,759	43,759	
58 A	20	Frederic	Teacher-Foreign Language K-8		50115	43,759	43,759	
	Baker	Renee	Teacher-School Psychologist		50115	32,968		General
	Evans	Rhonda	School Business Manager-10 Mos		50115	33,918	33,918	
	Lowery	Crystal	Clerk Typist 10 Month Boe		50124	31,570	31,570	
	Wicks	Regina	Parent Liaison Worker		50120	30,469	30,469	
	Santiago	Guadalupe	Teacher-Foreign Language K-8		50115	29,703		General
	Lester-Gibson	Gloria	School Security Officer 10 Mos		50115	27,602	,	General
	Douglas	Patricia	Asst Teacher Pre-K		50127	37,085	. ,	Special
	Williams	Denise	Asst Teacher Grade 1		50128	36,359		Special
	Keeton	Calvetta	Cook/Lead		50126	24,794		Food Service
	Briers	Nicole	Asst Teacher Pre-K		50128	21,430	21,430	
	Middleton	Glenn	Asst Teacher S/Ed Ages K-8		50128	21,430	,	General
	Ballard	Georgia	Asst Teacher Kdg		50128	31,074	31,074	
	Romano	Denise	Asst Teacher Pre-K		50128	31,074		Special
	Rogers	Dawn	General Worker		50126	21,285		Food Service
	Walker	Lynair	Asst Teacher Grade 1		50120	20,773	20,773	
	Brown	Melisa	Asst Teacher Grade 1		50128	29,167	· · · ·	Special
	Mitchell	Elizabeth	Asst Teacher Kdg		50128	29,167		Special
	Martinez	Sadiyya	Asst Teacher Pre-K		50128	20,115	20,115	•
	Lewis	Hyvillia	Asst Teacher Pre-K		50128	29,167		Special
78 Is		Solomon	Asst Teacher S/Ed Ages K-8		50128	20,115	,	General
	Hussey-Johnson	Nadene	Asst Teacher S/Ed Ages K-8		50128	29,167		Special
	Thompson	Barbara	General Worker		50126	19,670		Food Service
	loiner	Jasmin	Asst Teacher Kdg		50120	28,204	-)-	Special
82 L		Dale	Asst Teacher Pre-K-3		50128	18,793	18,793	
	Lewis	Alveda	General Worker		50126	17,192		Food Service
	Cummings	Kenneth	General Worker		50126	15,554	,	Food Service
	Lilong-Neris	Nancy	General Worker		50126	14,736	,	Food Service
	Waters	Becky	Teacher-Talented And Gifted		50115	12,667	/	General
	Myrick	Jamarr	Drop Out Prevention (261 Days)		50115	11,708		Special
88 L		Parris	Parent Liaison Worker		50128	4.418		Special

Lincoln-Bassett School

General Fund Allocation			Methodolog		
			Enrollment	Х	Per Pupil
K-8 Base Student Funding	\$1,375,408	=	394	Х	\$3,491
9-12 Base Student Funding	\$0	=	-	Х	3,840
Family Income Based Funding	336,521	=	241	Х	1,396
Student Mobility Funding	76,799	=	55	Х	1,396
English Learners Funding	23,738	=	19	Х	1,249
Special Education Funding	72,610	=	43	Х	1,689
District-Directed Funds	-				
Total General Funds Allocation	\$1,885,076				
Proposed Interdistrict Allocation	\$0		Note: General Fu	•	ollment is based
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	1,219,631		on Resident K-12		
Year One - Phase in Adjustment	150,097		ELL and Special l blended rates of n		-
Other Supplemental Funding	100,000			-	-
Open Choice or Tuition if Applicable	-				
Total FY17 Budget Allocation	\$3,354,804				
Total Enrollment	431				
Budget Per Pupil	\$7,784				

							FY 16	FY 17]
Lincoln-	Bassett School				Salary 1	Fotals:	\$ 3,170,649	\$ 3,244,143	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Brown-Clayton	Janet	Principal		19044020	50113	\$ 141.655		71
	Clarino	Jenny	Assistant Principal		19044020		114.079	118.654	
3	Bogart	Michelle	Teacher-Climate Specialist	100%	19041020	50115	92,717	94,217	General
	Wardlaw	Addie	Teacher-Special Ed K-8		19049020		85,776	,	General
5	Christley	Marvin	Teacher-Phys. Ed Grades K-8	100%	19040320	50115	85,776	87,276	General
6	Quirk	Lorraine	Teacher-Instruct. Coach Math	100%	19041020	50115	85,776	87,276	General
7	Booker	Rolanda	Teacher-Instruct. Coach Math	100%	25315256	50115	114,950	119,100	Special
8	Petersen	Randi	Teacher-Grade 5	100%	25476149	50115	109,968	114,266	Special
9	Skiba	Stephanie	Teacher-In Chrg/Sch. Operation	100%	19041120	50115	65,935	68,810	General
10	Carini	Regina	Teacher-Instruc. Coach Literac	100%	19042020	50115	65,935	68,810	General
11	Maselli	Jennifer	Teacher-Reading	100%	19041320	50115	65,935	68,810	General
12	Casella	Bernadette	Teacher-Special Ed K-8	100%	19049020	50115	63,334	66,180	General
13	Clark	Audra	Teacher-Kindergarten	100%	19041020	50115	58,523	60,919	General
14	Kaye	Jennifer	Teacher-Kindergarten	100%	19041020	50115	58,523	60,919	General
15	Harold	Trina	Building Manager	100%	19047420	50121	54,808	55,904	General
16	Mcdermit	Jenna	Teacher-Grade 6	100%	19041020	50115	54,006	54,006	General
17	Stopka	Lisa	Teacher-Grade 2	100%	19041020	50115	53,938	53,938	General
18	Walden	Darlene	Teacher-Grade 3	100%	19041020	50115	51,745	51,745	General
19	Messina	James	Teacher-Grade 5	100%	19041020	50115	51,740	51,740	General
20	Figueroa	Jessenia	Teacher-Pre K/Sp.Ed.	100%	19049020	50115	51,740	51,740	General
21	Sangare	Ramatou	Teacher-School Social Worker	100%	25476108	50115	72,719	72,719	Special
22	Whaley	Steven	Assistant Building Manager	100%	19047420	50121	48,836	49,813	General
23	Kesner	Jacquelyn	Teacher-Grade 1	100%	19041020	50115	49,601	49,601	General
24	Forsa	Rachel	Teacher-Grade 2	100%	19041020	50115	49,601	49,601	General
25	Bisaillon Sheehan	Roleen	Teacher-Art	100%	19042120	50115	49,546	49,546	General
26	Russell	Alysha	Teacher-Grade 4	100%	19041020	50115	47,551	47,551	General
27	Liguz	Anna	Teacher-Grade 1	100%	19041020	50115	47,551	47,551	General
28	Chaisson-Levine	Amanda	Teacher-Grade 2	100%	19041020	50115	47,551	47,551	General
29	Bogart	Mallory	Teacher-Special Ed	100%	19049820	50115	47,551	47,551	General
30	Fix	Geoffrey	Teacher-Grade 6	100%	19041020	50115	47,551	47,551	General

						[FY 16	FY 17]
Lincoln-	Bassett School				Salary 7	Fotals:	\$ 3,170,649	\$ 3,244,143	
a .	T . NT	D' AN	m*.1	% At	ODG	01.1	0.1 15.16	0.1 16.17	F 17
Count	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
-	Ozenne	Brian	Teacher-Grade 3		19041020		45,953	- /	General
	Healy	Richard	Teacher-Grade 4		19041020		45,953	- ,	General
	Dumont	Danielle	Teacher-Grade 3		19041020		45,953	· · · · ·	General
	Brown	Charlene	Teacher-Lib/Media Specialist		19042720		45,953		General
	Magalhaes	Jessica	Teacher-Grade 5		19041020		45,357	· · · · ·	General
	Slivinski	Emily	Teacher-Grade 1		19041020		45,357	- ,	General
	Harrington	Alicia	Teacher-Grade 1		19041020		45,357	· · · · ·	General
38	Scaniffe	Ambrosia Shawne	Teacher-Grade 4		19041020		43,759	43,759	General
39	Scaniffe	Ambrosia	Teacher-Grade 4		19041020		43,759	43,759	General
40	Bazinet	Heather	Teacher-Speech And Hearing	50%	19049298	50115	37,309	39,152	General
41	Okeke	Oluchi	In House Suspension Worker	100%	19041020	50128	38,923	38,923	General
42	Little	Gloria	Head Start Teacher	100%	25685317	50128	55,529	55,529	Special
43	Lewis	Christine	Head Start Teacher	100%	25325279	50128	55,529	55,529	Special
44	Young	Keith	Family Educator 12 Months	100%	25315256	50135	54,930	54,930	Special
45	Kelly	Wathia	Clerk Typist 10 Month Boe	100%	19041020	50124	31,570	31,570	General
46	Patterson-Johnson	Monica	Clerk Typist 10 Month Boe	100%	19041020	50124	31,570	31,570	General
47	Laboy	Marggie	Asst Teacher Pre K/Special Ed	100%	25045035	50128	37,085	37,085	Special
48	Coward	Monique	Asst Teacher Grade 1	100%	25315256	50128	37,085	37,085	Special
49	Jackson	Mayia	Cook/Lead	100%	25215200	50126	22,887	33,186	Food Service
50	Delgado	Caterine	Asst Teacher Pre K/Special Ed	100%	25045034	50128	32,998	32,998	Special
	Reid	Anthony	Asst Teacher Grade 2		19041020		20,115		General
52	Patterson	James	Asst Teacher S/Ed Ages K-8	100%	19049020	50128	20.115		General
53	Oliver	Christina	Asst Teacher Grade 2	100%	19041020	50128	19,451		General
54	Henry	Shakira	Asst Teacher Grade 2	100%	25315256	50128	28,204	28.204	Special
	Oliveras	Judith	Asst Teacher Grade 1		25315256		28,204		Special
56	Pearson	Sandra	Asst Teacher Grade 1		25315256		28,204		Special
	Lopez-Quiles	Yesenia	Asst Teacher Grade 2		19041020		19,451		General
	Smith	Janice	Asst Teacher Grade 1		19041020		18,793	- , -	General
	Chardon	Venovia	Asst Teacher Kdg		25315256		27,250		Special
	Washington	Lawrence	Asst Teacher-Special Education		19041020		18,793	· · · · ·	General
	Vereen	Vitealya	General Worker		25215200		17,192		Food Service
-	Lee	Parris	Parent Liaison Worker		25215200		17,672	· · ·	Special
	Gray	Felicia	General Worker		25215200		9,824		Food Service
	Davis	Samone	General Worker		25215200		9,824	, -	Food Service
	Brunson	Laberta	General Worker		25215200		9,824	, -	Food Service
- 05	Druitson	Labella	Ocheral WOIKer	100%	23213200	50120	9,624	14,243	1000 Service

Full-Time Salaries				
General Fund and Interdistrict Salaries	\$2,434,519			
Special Funds Actual + Benefits	708,775			
Food Service	100,849			
Total Salaries	\$3,244,143			
Non-Personel (Supplies, Materials, etc.	55,220			
Part-Time	30,490			
Total Budget	\$3,329,853			
Total Enrollment	431			
Budget Per Pupil	\$7,726			

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					FY 16	FY 17	
				Salary Totals:	\$ 3,170,649	\$ 3,244,143	
				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
1	Brown-Clayton	Janet	Principal	100% 50113	\$ 141,655	\$ 144,649	General
2	Clarino	Jenny	Assistant Principal	100% 50113	114,079	118,654	General
3	Bogart	Michelle	Teacher-Climate Specialist	100% 50115	92,717	94,217	General
4	Wardlaw	Addie	Teacher-Special Ed K-8	100% 50115	85,776		General
5	Christley	Marvin	Teacher-Phys. Ed Grades K-8	100% 50115	85,776		General
6	Quirk	Lorraine	Teacher-Instruct. Coach Math	100% 50115	85,776		General
7	Booker	Rolanda	Teacher-Instruct. Coach Math	100% 50115	114,950	119,100	
8	Petersen	Randi	Teacher-Grade 5	100% 50115	109,968	114,266	Special
9	Skiba	Stephanie	Teacher-In Chrg/Sch. Operation	100% 50115	65,935	68,810	General
10	Carini	Regina	Teacher-Instruc. Coach Literac	100% 50115	65,935	68,810	General
	Maselli	Jennifer	Teacher-Reading	100% 50115	65,935	68,810	General
12	Casella	Bernadette	Teacher-Special Ed K-8	100% 50115	63,334	66,180	General
13	Clark	Audra	Teacher-Kindergarten	100% 50115	58,523	60,919	General
14	Kaye	Jennifer	Teacher-Kindergarten	100% 50115	58,523	60,919	General
15	Harold	Trina	Building Manager	100% 50121	54,808	55,904	General
16	Mcdermit	Jenna	Teacher-Grade 6	100% 50115	54,006	54,006	General
17	Stopka	Lisa	Teacher-Grade 2	100% 50115	53,938	53,938	General
18	Walden	Darlene	Teacher-Grade 3	100% 50115	51,745	51,745	General
19	Messina	James	Teacher-Grade 5	100% 50115	51,740	51,740	General
20	Figueroa	Jessenia	Teacher-Pre K/Sp.Ed.	100% 50115	51,740	51,740	General
21	Sangare	Ramatou	Teacher-School Social Worker	100% 50115	72,719	72,719	Special
22	Whaley	Steven	Assistant Building Manager	100% 50121	48,836	49,813	General
23	Kesner	Jacquelyn	Teacher-Grade 1	100% 50115	49,601	49,601	General
24	Forsa	Rachel	Teacher-Grade 2	100% 50115	49,601	49,601	General
25	Bisaillon Sheehan	Roleen	Teacher-Art	100% 50115	49,546	49,546	General
26	Russell	Alysha	Teacher-Grade 4	100% 50115	47,551	47,551	General
27	Liguz	Anna	Teacher-Grade 1	100% 50115	47,551	47,551	General
28	Chaisson-Levine	Amanda	Teacher-Grade 2	100% 50115	47,551	47,551	General
29	Bogart	Mallory	Teacher-Special Ed	100% 50115	47,551	47,551	General
30	Fix	Geoffrey	Teacher-Grade 6	100% 50115	47,551	47,551	General
31	Ozenne	Brian	Teacher-Grade 3	100% 50115	45,953	45,953	General
32	Healy	Richard	Teacher-Grade 4	100% 50115	45,953	45,953	General
33	Dumont	Danielle	Teacher-Grade 3	100% 50115	45,953	45,953	General
34	Brown	Charlene	Teacher-Lib/Media Specialist	100% 50115	45,953	45,953	General
35	Magalhaes	Jessica	Teacher-Grade 5	100% 50115	45,357	45,357	General
36	Slivinski	Emily	Teacher-Grade 1	100% 50115	45,357	45,357	General
37	Harrington	Alicia	Teacher-Grade 1	100% 50115	45,357	45,357	General
38	Scaniffe	Ambrosia Shawne	Teacher-Grade 4	0% 50115	43,759	43,759	General
39	Scaniffe	Ambrosia	Teacher-Grade 4	100% 50115	43,759	43,759	General
40	Bazinet	Heather	Teacher-Speech And Hearing	50% 50115	37,309	39,152	General

FY16-17 NHPS School Proposed Budget - Status Quo Methodology

				% At				
Count	Last Name	First Name	Title	School	Object	Salary15-16	Salary 16-17	Fund Type
41	Okeke	Oluchi	In House Suspension Worker	100%	50128	38,923	38,923	General
42	Little	Gloria	Head Start Teacher	100%	50128	55,529	55,529	Special
43	Lewis	Christine	Head Start Teacher	100%	50128	55,529	55,529	Special
44	Young	Keith	Family Educator 12 Months	100%	50135	54,930	54,930	Special
45	Kelly	Wathia	Clerk Typist 10 Month Boe	100%	50124	31,570	31,570	General
46	Patterson-Johnson	Monica	Clerk Typist 10 Month Boe	100%	50124	31,570	31,570	General
47	Laboy	Marggie	Asst Teacher Pre K/Special Ed	100%	50128	37,085	37,085	Special
48	Coward	Monique	Asst Teacher Grade 1	100%	50128	37,085	37,085	Special
49	Jackson	Mayia	Cook/Lead	100%	50126	22,887	33,186	Food Service
50	Delgado	Caterine	Asst Teacher Pre K/Special Ed	100%	50128	32,998	32,998	Special
51	Reid	Anthony	Asst Teacher Grade 2	100%	50128	20,115	20,115	General
52	Patterson	James	Asst Teacher S/Ed Ages K-8	100%	50128	20,115	20,115	General
53	Oliver	Christina	Asst Teacher Grade 2	100%	50128	19,451	19,451	General
54	Henry	Shakira	Asst Teacher Grade 2	100%	50128	28,204	28,204	Special
55	Oliveras	Judith	Asst Teacher Grade 1	100%	50128	28,204	28,204	Special
56	Pearson	Sandra	Asst Teacher Grade 1	100%	50128	28,204	28,204	Special
57	Lopez-Quiles	Yesenia	Asst Teacher Grade 2	100%	50128	19,451	19,451	General
58	Smith	Janice	Asst Teacher Grade 1	100%	50128	18,793	18,793	General
59	Chardon	Venovia	Asst Teacher Kdg	100%	50128	27,250	27,250	Special
60	Washington	Lawrence	Asst Teacher-Special Education	100%	50128	18,793	18,793	General
61	Vereen	Vitealya	General Worker	100%	50126	17,192	24,928	Food Service
62	Lee	Parris	Parent Liaison Worker	40%	50128	17,672	17,672	Special
63	Gray	Felicia	General Worker	100%	50126	9,824	14,245	Food Service
64	Davis	Samone	General Worker	100%	50126	9,824	14,245	Food Service
65	Brunson	Laberta	General Worker	100%	50126	9,824	14,245	Food Service

LW Beecher Museum School of Arts & Sciences

General Fund Allocation			Methodolog	y	
			Enrollment	Х	Per Pupil
K-8 Base Student Funding	\$1,001,883	=	287	Х	\$3,491
9-12 Base Student Funding	\$0	=	-	Х	3,840
Family Income Based Funding	251,344	=	180	Х	1,396
Student Mobility Funding	4,189	=	3	Х	1,396
English Learners Funding	11,520	=	13	Х	886
Special Education Funding	43,287	=	31	Х	1,396
District-Directed Funds	-				
Total General Funds Allocation	\$1,312,223				
Proposed Interdistrict Allocation	\$2,177,776		Note: General Fur	U	ollment is based
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	434,981		on Resident K-12		
Year One - Phase in Adjustment	(262,487)		ELL and Special I blended rates of n		1
Other Supplemental Funding	-				
Open Choice or Tuition if Applicable	82,800				
Total FY17 Budget Allocation	\$3,745,293				
Total Enrollment	506				
Budget Per Pupil	\$7,402				

				FY 16	FY 17]			
LW Bee	cher Museum Schoo	ol of Arts & Sciences			Salary 7	Fotals:	\$ 3,130,270	\$ 3,224,903	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Russell Beck	Kathy	Principal		19044003	50113	\$ 140.447	\$ 143.441	71
	Carazo	Karen	Assistant Principal		27044003	50113	122,447	125,018	
	Warren	Elizabeth	Teacher-Integrated Lang. Arts		27041303		85,776	87,276	
4	Adams	Robert	Teacher-Music Grades K-8		27042203	50115	86,526	87,276	ID
5	Rice	Kimya	Teacher-Grade 4	100%	27041003	50115	85,776	87,276	ID
6	Edwards	Patrice	Teacher-Pre-K	100%	19041003	50115	85,776	87,276	General
7	Lockwood	Alyssa	Teacher-Pre-K	100%	27041003	50115	83,500	85,000	ID
8	Velezis	Elpiniki	Teacher-Art Grades K-8	100%	27041003	50115	74,617	78,303	ID
9	Stone	Gregory	Teacher-Phys. Ed Grades K-8	100%	27040303	50115	71,933	75,605	ID
10	Camp	Kathleen	Teacher-Special Ed K-8	100%	19049003	50115	69,038	71,933	General
11	Hellyar	Maryellen	Teacher-Pre-K	100%	27041003	50115	69,038	71,933	ID
12	Michaud	Erin	Teacher-Mag.ResArt	100%	27042103	50115	66,180	69,038	ID
13	Lysaght	Joseph	Teacher-Social Studies Gr. 5/8	100%	27041503	50115	63,966	66,803	ID
14	Philpot	Tracey	Teacher-Instruct. Coach Math	100%	19041003	50115	63,334	66,180	General
15	Holms-Shay	Brigid	Teacher-Guidance Counselor	100%	19042030	50115	63,334	66,180	General
16	Depuma	Gina	Teacher-Instruc. Coach Literac	100%	25115678	50115	91,834	95,961	Special
17	Slay	Stephanie	Teacher-Grade 2	100%	27041003	50115	61,141	63,966	ID
18	Adjepong	Juliana	Teacher-School Social Worker	100%	19049303	50115	61,124	63,513	General
19	Natalino	Heidi	Teacher-Kindergarten	100%	19041003	50115	58,523	60,919	General
20	Kealey	Scott	Teacher-Grade 6	100%	27041003	50115	58,523	60,919	
21	Christoni	Mandi	Teacher-Reading	100%	27041303	50115	58,523	60,919	ID
22	Sax	David	Teacher-School Psychologist	100%	19049103	50115	58,406	58,406	General
23	Bartling	Donna	Teacher-Math Grade 5/8	100%	27041103	50115	56,199	56,199	ID
	Caruso	Rachel	Teacher-Grade 5		27041003		56,199	56,199	ID
25	Porto	Michael	Building Manager	100%	19047403	50121	54,808	55,904	General
26	Moore	Michele	Teacher-Kindergarten	100%	19041003		54,215		General
27	Brayman	Amy	Teacher-Math Grade 5/8	100%	27041103	50115	53,938	53,938	ID
28	Kuszpa	Michael	Teacher-Science Grades 5/8	100%	27041403		51,740	51,740	ID
29	Mcnabb	Jenifer	Teacher-Grade 2	100%	27041003	50115	51,740	51,740	ID
30	Morrissey	Danielle	Teacher-Grade 1	100%	27041003	50115	51,740	51,740	ID

				FY 16	FY 17]			
LW Bee	cher Museum Scho	ol of Arts & Sciences			Salary 7	Fotals:	\$ 3,130,270	\$ 3,224,903	
				% At					
Count	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Dickey	Raysheeta	Teacher-Grade 3		27041003		51,740	51,740	
	Bell	Rodney	Assistant Building Manager		19047403		48,836		General
33	Bouhouche	El Mahfoud	Teacher-Foreign Language		27041703		49,601	49,601	
34	Lupi	Amanda	Teacher-Grade 6		27041003		49,546	49,546	
35	Miniter	Gretchen	Teacher-Pre-K		19041003		49,546	- ,	General
36	Shorter	Dana	Teacher-Grade 1	100%	27041003	50115	47,551	47,551	ID
37	Pappacoda	Amanda	Teacher-Grade 3		27041003		47,551	47,551	ID
38	Sasso	Joseph	Teacher-Grade 4	100%	27041003	50115	45,953	45,953	ID
39	Schobert	Laura	Teacher-Special Ed K-8	100%	19049003	50115	43,759	45,357	General
40	Muli	Vincent	Teacher-Physical Education	100%	27040303	50115	45,357	45,357	ID
41	Jefferson	Stephen	In House Suspension Worker	100%	27041003	50120	41,553	41,553	ID
42	Tuckler	Ingrid	Biling.Clerk Typist 12 Mo Boe	100%	19041003	50124	37,883	37,883	General
43	Ruotolo	Richard	Teacher-Music Grades K-8	40%	19042298	50115	33,940	35,996	General
44	Suggs	Anthony	School Business Manager-10 Mos	100%	27041003	50118	33,918	33,918	ID
45	Gibbs	Walter	School Security Officer 10 Mos	100%	19047300	50127	27,602	27,602	General
46	Camposano	Nicolle	Asst Teacher Grade 1	100%	19041003	50128	25,075	25,075	General
47	Harrell	Margaret	Asst Teacher S/Ed Ages K-8	100%	19049003	50128	25,075	25,075	General
48	Beall	Mattie	Cook/Lead	100%	25215200	50126	24,794	35,951	Food Service
49	Rawlins-Stewart	Rhonda	Asst Teacher Pre-K	100%	27041003	50128	22,757	22,757	ID
50	Osborne	Charlene	Asst Teacher Pre-K	100%	27041003	50128	21,430	21,430	ID
51	Council	Linda	Asst Teacher S/Ed Ages K-8	100%	19049003	50128	20,115	20,115	General
52	Thorpe	Syreeta	Asst Teacher Kdg	100%	27041003	50128	20,115	20,115	ID
	Dowdy	Anita	Asst Teacher Pre-K	100%	27041003	50128	20,115	20,115	ID
54	Johnson	Takita	Asst Teacher Pre-K	100%	27041003	50128	20,115	20,115	ID
55	Webb	Tamara	Asst Teacher Kdg	100%	27041003	50128	20,115	20,115	ID
56	King	Valerie	Asst Teacher Pre-K	100%	27041003	50128	19.451	19,451	ID
	Melillo	Maria	Asst Teacher Pre-K	100%	27041003	50128	19.451	19,451	ID
	Sutherland	Whitney	Asst Teacher Pre-School		27041003		19,451	19,451	
	Martin	Desiree	Asst Teacher Pre-K		27041003		18,793	18,793	
	Hernandez	Maria	General Worker		25215200		17,192		Food Service
	Kountz	Dawn	Teacher-Talented And Gifted		19046298		15,855	,	General
	Longobardi	Kristin	General Worker		25215200		14,408		Food Service
	Harris	Teresa	General Worker		25215200		11,461	.,	Food Service
	Hernandez	Maria	General Worker		25215200		9,824	- ,	Food Service
54			Seneral Worker	10070	25215200	20120	2,024	17,275	1 000 001 100

LW Beecher Museum School of Arts & Sciences

Full-Time Salaries				
General Fund and Interdistrict Salaries	\$3,016,307			
Special Funds Actual + Benefits	95,961			
Food Service	112,635			
Total Salaries	\$3,224,903			
Non-Personel (Supplies, Materials, etc.	243,035			
Part-Time	146,112			
Total Budget	\$3,614,050			
Total Enrollment	506			
Budget Per Pupil	\$7,142			

					FY 16	FY 17	
				Salary Totals:	\$ 3,130,270	\$ 3,224,903	
				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
	Russell Beck	Kathy	Principal	100% 50113	\$ 140,447	- /	General
	Carazo	Karen	Assistant Principal	100% 50113	122,447	125,018	
-	Warren	Elizabeth	Teacher-Integrated Lang. Arts	100% 50115	85,776	87,276	
-	Adams	Robert	Teacher-Music Grades K-8	100% 50115	86,526	87,276	
5	Rice	Kimya	Teacher-Grade 4	100% 50115	85,776	87,276	
6	Edwards	Patrice	Teacher-Pre-K	100% 50115	85,776	87,276	General
7	Lockwood	Alyssa	Teacher-Pre-K	100% 50115	83,500	85,000	ID
8	Velezis	Elpiniki	Teacher-Art Grades K-8	100% 50115	74,617	78,303	ID
	Stone	Gregory	Teacher-Phys. Ed Grades K-8	100% 50115	71,933	75,605	ID
10	Camp	Kathleen	Teacher-Special Ed K-8	100% 50115	69,038	71,933	General
11	Hellyar	Maryellen	Teacher-Pre-K	100% 50115	69,038	71,933	ID
12	Michaud	Erin	Teacher-Mag.ResArt	100% 50115	66,180	69,038	ID
13	Lysaght	Joseph	Teacher-Social Studies Gr. 5/8	100% 50115	63,966	66,803	ID
14	Philpot	Tracey	Teacher-Instruct. Coach Math	100% 50115	63,334	66,180	General
	Holms-Shay	Brigid	Teacher-Guidance Counselor	100% 50115	63,334	66,180	General
16	Depuma	Gina	Teacher-Instruc. Coach Literac	100% 50115	91,834	95,961	Special
	Slay	Stephanie	Teacher-Grade 2	100% 50115	61,141	63,966	
18	Adjepong	Juliana	Teacher-School Social Worker	100% 50115	61,124	63,513	General
	Natalino	Heidi	Teacher-Kindergarten	100% 50115	58,523	60,919	General
20	Kealey	Scott	Teacher-Grade 6	100% 50115	58,523	60,919	ID
	Christoni	Mandi	Teacher-Reading	100% 50115	58,523	60,919	ID
22	Sax	David	Teacher-School Psychologist	100% 50115	58,406	,	General
23	Bartling	Donna	Teacher-Math Grade 5/8	100% 50115	56,199	56,199	
	Caruso	Rachel	Teacher-Grade 5	100% 50115	56,199	56,199	
	Porto	Michael	Building Manager	100% 50121	54,808		General
-	Moore	Michele	Teacher-Kindergarten	100% 50115	54,215	· · · ·	General
-	Brayman	Amy	Teacher-Math Grade 5/8	100% 50115	53,938	53,938	
	Kuszpa	Michael	Teacher-Science Grades 5/8	100% 50115	51,740	51,740	
	Mcnabb	Jenifer	Teacher-Grade 2	100% 50115	51,740	51,740	
	Morrissey	Danielle	Teacher-Grade 1	100% 50115	51,740	51,740	
	Dickey	Raysheeta	Teacher-Grade 3	100% 50115	51,740	51,740	
	Bell	Rodney	Assistant Building Manager	100% 50115	48.836	- ,	General
	Bouhouche	El Mahfoud	Teacher-Foreign Language	100% 50121	49,601	49,601	
	Lupi	Amanda	Teacher-Grade 6	100% 50115	49,546	49,546	
	Miniter	Gretchen	Teacher-Pre-K	100% 50115	49,546		General
	Shorter	Dana	Teacher-Grade 1	100% 50115	49,540	49,540	
	Pappacoda	Amanda	Teacher-Grade 3	100% 50115	47,551	47,551	
	Sasso	Joseph	Teacher-Grade 3		47,551 45,953	47,551 45,953	
	Sasso Schobert	Laura		100% 50115	45,953		ID General
			Teacher-Special Ed K-8	100% 50115	,	· · · ·	
40	Muli	Vincent	Teacher-Physical Education	100% 50115	45,357	45,357	ID

FY16-17 NHPS School Proposed Budget - Status Quo Methodology

				% At				
Count	Last Name	First Name	Title	School	Object	Salary15-16	Salary 16-17	Fund Type
41	Jefferson	Stephen	In House Suspension Worker	100%	50120	41,553	41,553	ID
42	Tuckler	Ingrid	Biling.Clerk Typist 12 Mo Boe	100%	50124	37,883	37,883	General
43	Ruotolo	Richard	Teacher-Music Grades K-8	40%	50115	33,940	35,996	General
44	Suggs	Anthony	School Business Manager-10 Mos	100%	50118	33,918	33,918	ID
45	Gibbs	Walter	School Security Officer 10 Mos	100%	50127	27,602	27,602	General
46	Camposano	Nicolle	Asst Teacher Grade 1	100%	50128	25,075	25,075	General
47	Harrell	Margaret	Asst Teacher S/Ed Ages K-8	100%	50128	25,075	25,075	General
48	Beall	Mattie	Cook/Lead	100%	50126	24,794	35,951	Food Service
49	Rawlins-Stewart	Rhonda	Asst Teacher Pre-K	100%	50128	22,757	22,757	ID
50	Osborne	Charlene	Asst Teacher Pre-K	100%	50128	21,430	21,430	ID
51	Council	Linda	Asst Teacher S/Ed Ages K-8	100%	50128	20,115	20,115	General
52	Thorpe	Syreeta	Asst Teacher Kdg	100%	50128	20,115	20,115	ID
53	Dowdy	Anita	Asst Teacher Pre-K	100%	50128	20,115	20,115	ID
54	Johnson	Takita	Asst Teacher Pre-K	100%	50128	20,115	20,115	ID
55	Webb	Tamara	Asst Teacher Kdg	100%	50128	20,115	20,115	ID
56	King	Valerie	Asst Teacher Pre-K	100%	50128	19,451	19,451	ID
57	Melillo	Maria	Asst Teacher Pre-K	100%	50128	19,451	19,451	ID
58	Sutherland	Whitney	Asst Teacher Pre-School	100%	50128	19,451	19,451	ID
59	Martin	Desiree	Asst Teacher Pre-K	100%	50128	18,793	18,793	ID
60	Hernandez	Maria	General Worker	100%	50126	17,192	24,928	Food Service
61	Kountz	Dawn	Teacher-Talented And Gifted	20%	50115	15,855	16,428	General
62	Longobardi	Kristin	General Worker	80%	50126	14,408	20,892	Food Service
63	Harris	Teresa	General Worker	100%	50126	11,461	16,618	Food Service
64	Hernandez	Maria	General Worker	100%	50126	9,824	14,245	Food Service

Mauro-Sheridan Science, Technology, and Communications Magnet

General Fund Allocation			Methodolog	у	
			Enrollment	Х	Per Pupil
K-8 Base Student Funding	\$1,057,737	=	303	Х	\$3,491
9-12 Base Student Funding	\$0	=	-	Х	3,840
Family Income Based Funding	223,416	=	160	Х	1,396
Student Mobility Funding	4,189	=	3	Х	1,396
English Learners Funding	32,814	=	35	Х	938
Special Education Funding	53,061	=	36	Х	1,474
District-Directed Funds	-				
Total General Funds Allocation	\$1,371,219				
Proposed Interdistrict Allocation	\$2,319,745		Note: General Fun	U	
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	738,799		on Resident K-12		
Year One - Phase in Adjustment	255,744		ELL and Special blended rates of n		-
Other Supplemental Funding	-				
Open Choice or Tuition if Applicable	92,400				
Total FY17 Budget Allocation	\$4,777,906				
Total Enrollment	533				
Budget Per Pupil	\$8,964				

							FY 16	FY 17]
Mauro-S	Sheridan Science, Te	chnology, and Communica	ati		Salary 7	Fotals:	\$ 4,234,951	\$ 4,359,368]
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Kaliszewski	Sandra	Principal		19044019	50113	\$ 138.091		71
	Courcey	Kerry	Assistant Principal		27044019	50113	121,447	124,018	
	Schlank	Donna	Teacher-Administrative Intern		25486084		128,309	130,484	
	Pires	Lisa	Teacher-Science Grades 5/8		27041419	50115	88,489	89,989	1
	Canzanella	Karen	Teacher-Special Ed K-8		19049019	50115	89,239		
6	Francis	Kimberly	Teacher-Social Studies Gr. 5/8		27041019	50115	85,776	87,276	
	Kosloff	Deborah	Teacher-Mathematics		27041119		85,776	87,276	
8	Lavorgna	Karen	Teacher-Special Ed K-8	100%	19049019	50115	85,776	87,276	General
	Adorno	Nancy	Teacher-Special Ed K-8	100%	19049019	50115	84,250	85,000	General
10	Williams	Lennell	Teacher-Social Studies Gr. 5/8		19041519		83,500		General
11	Schwartzman	Mindy	Teacher-Instruct. Coach Math	100%	27041119	50115	79,276	82,138	ID
12	Ricci	Janet	Teacher-Grade 6	100%	27041019	50115	79,276	82,138	ID
13	Gibbs	Monique	Teacher-Pre-K	100%	19041019	50115	79,276	82,138	General
14	Shindell	Deborah	Teacher-Computer Ed/I.T.	100%	27041019	50115	74,617	78,303	ID
15	Holahan	Susanna	Teacher-Itinerant Tesol	80%	19041219	50115	74,617	78,303	General
16	Esposito	Michael	Teacher-Grade 3	100%	27041019	50115	71,933	75,605	ID
17	Goodrich	Judith	Teacher-Magnet Sch. Resource	100%	27041019	50115	71,694	74,617	ID
18	Wasser	Daniel	Teacher-Art Grades K-8	100%	19042119	50115	69,038	71,933	General
19	Marshall	Laura	Teacher-Dev. Reading/K-8	100%	27041319	50115	66,180	69,038	ID
20	Post	Claudia	Teacher-Grade 5	100%	27041019	50115	66,180	69,038	ID
21	Kozlowski	Lori	Teacher-Literacy Coaching Spec	100%	25115678	50115	95,606	99,775	Special
22	Slusky	William	Teacher-English	100%	19041619	50115	63,334	66,180	General
23	Puglisi	Cynthia	Teacher-Grade 1	100%	27041019	50115	63,334	66,180	ID
	Ortiz	Elisangela	Teacher-Music Grades K-8	100%	19042219	50115	63,334	66,180	General
25	Hosozawa-Feldenze	ei Eiko	Teacher-Kindergarten	100%	27041019	50115	63,334	66,180	ID
26	Martinez	Darla	Teacher-Kindergarten	100%	19041019	50115	61,141	63,966	General
27	Walker	Jessica	Teacher-Integrated Lang. Arts	100%	19041619	50115	61,124	63,513	General
28	Walsh	Joseph	Teacher-Math Grade 5/8	100%	27041119	50115	60,919	63,334	ID
29	Moffitt	Andria	Teacher-Grade 1	100%	19041019	50115	60,919	63,334	General
30	Raspardo	Renee	Teacher-Pre-K	100%	19041019	50115	60,919	63,334	General

							FY 16	FY 17	
lauro-S	Sheridan Science, T	echnology, and Communi	cati		Salary '	Totals:	\$ 4,234,951	\$ 4,359,368	
							1 , - ,	1 , ,	
				% At					
ount	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Ty
	Landau	Eva	Teacher-Grade 4		27041019		58,523	60,919	
	Apgar	Caroline	Teacher-Integrated Lang. Arts		27041019		58,523	60,919	
	Hromjak	Rebecca	Teacher-Pre K-3		27041019		58,801	58,801	
34	Gallagher	Melody	Teacher-Art Grades K-8	100%	19042119	50115	56,329	58,719	General
35	Woodson	Kenneth	Building Manager	100%	19047419	50121	54,808	55,904	General
36	Bacon	Renee	Teacher-Guidance Counselor	100%	19042019	50115	53,938	53,938	General
37	Solano	Crystal	Teacher-Foreign Language	100%	27041719	50115	51,740	51,740	ID
38	Devaney	Andrea	Teacher-Grade 4	100%	27041019	50115	51,740	51,740	ID
39	Mclaughlin	Amanda	Teacher-Grade 1	100%	19041019	50115	51,740	51,740	General
40	Jokl	Paige	Teacher-Grade 3	100%	27041019	50115	51,740	51,740	ID
41	Rosa	Melissa	Teacher-Phys. Ed Grades K-8	100%	19040319	50115	51,740	51,740	General
42	Rivera	Samuel	Assistant Building Manager	100%	19047419	50121	48,836	49.813	General
	Mytarkina	Elena	Teacher-Foreign Language		19041719		49,601		General
	Santore	Amanda	Teacher-Special Ed		19049019	50115	47,551	,	General
	Marques	Marco	Teacher-Phys. Ed Grades K-8		19040319		49,546		General
	Robinson	Cedric	Youth Development Coordinator		25315167		71,320		Special
	Tong	Laura	Teacher-Grade 2		19041019		47,551		General
	Collett	Christina	Teacher-Kindergarten		27041019		47,551	47,551	
			<u> </u>						
	Besemer	Katie	Teacher-Grade 1		27041019		45,953	45,953	
	Antonellis	Sylvia	Teacher-Grade 5		27041019		45,953	45,953	
	Griggs	Jennifer	Teacher-Grade 6		27041019		45,357	45,357	
	Smith	Melanie	Teacher-Science		19041419		45,357		General
	Drabik	Nicholas	Teacher-Music		19041119		43,759	,	General
	Barnett	Tyler	Comp.Lab Tech/Coor. 10 Mos		27041019		40,990	40,990	
55	Flores	Jene	Drop Out Prevention (261 Days)	100%	25795319	50119	58,541	58,541	Special
56	Walsky	Sharon	Teacher-School Psychologist	60%	19049198	50115	38,108	39,561	General
57	Glenn	Diane	Clerk Typist 10 Month Boe	100%	19041019	50124	37,423	37,423	General
58	Marra	Besse	School Business Manager-10 Mos	100%	27041019	50118	33,918	33,918	ID
59	Rodriguez	Valerie	Family Educator 10 Months	100%	27041019	50120	31,570	31,570	ID
60	Reich	Janet	Teacher-Speech And Hearing	33%	19049298	50115	29,806	30,056	General
61	Keel	Carol	School Security Officer 10 Mos	100%	19047300	50127	27,602	27.602	General
62	Ellis	Ruth	Asst Teacher S/Ed Ages K-8	100%	25045034	50128	33,955	33,955	Special
	Goyenechea	Alicia	Asst Teacher Pre-K		27041019		23,417	23,417	
	Rivera	Aimee	Cook/Lead		25215200		22,887		Food Servic
	Greenwood	Isee	Asst Teacher Pre-K-4		27041019	50128	22,757	22,757	ID
	Smith	Marietta	Asst Teacher Grade 1		19041019		22,757	,	General
	Hardy	Sean	Asst Teacher S/Ed Ages K-8		25045034		31,074		Special
	Jones	Danvel	Asst Teacher Pre-K		19041019		21.430		•
							20,115		General
	Mccray	Lisa	Asst Teacher Kdg		27041019	50128	· · · · ·	20,115	
	Herbert-Oliver	Sherrie	Asst Teacher Kdg		27041019		20,115	20,115	
	Rodriguez	Loribeth	Asst Teacher Pre-K-3		27041019		20,115	20,115	
	Barnett	Ramona	Asst Teacher Pre-School		27041019		19,451	19,451	
	Lavorgna	Amanda	Asst Teacher Kdg		27041019		19,451	19,451	
	Miranda-Noad	Maria	Asst Teacher Pre-K		27041019		19,451	19,451	
	Listro	John	Teacher-Phys. Ed Grades K-8		25795319		25,093		Special
	Walker	Barbara	General Worker		25215200		14,736		Food Servic
77	Johnson	Marguerite	General Worker	100%	25215200	50126	13,099	18,994	Food Servic
78	Corvi	Christine	General Worker	100%	25215200	50126	9,824	14,245	Food Servic
79	Moore	Laverne	General Worker	100%	25215200	50126	9,824	14,245	Food Servic
80	Miller	Amy	General Worker	34%	25215200	50126	2,784	4,036	Food Servic
81	Tirado	Luis	Student Worker	100%	27043319	50115	-	-	ID
	Vargas	Evelyn	Student Worker		19057900		-	-	General
	Ward	Deandre	Student Worker		27043319				ID

Mauro-Sheridan Science, Technology, and Communications Magnet

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$3,802,838
Special Funds Actual + Benefits	450,457
Food Service	106,073
Total Salaries	\$4,359,368
Non-Personel (Supplies, Materials, etc.	308,343
Part-Time	238,067
Total Budget	\$4,905,778
Total Enrollment	533
Budget Per Pupil	\$9,204

					FY 16	FY 17	
				Salary Totals:	\$ 4,234,951	\$ 4,359,368	
				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
	Kaliszewski	Sandra	Principal	100% 50113	\$ 138,091	\$ 143,441	General
	Courcey	Kerry	Assistant Principal	100% 50113	121,447	124,018	
-	Schlank	Donna	Teacher-Administrative Intern	100% 50115	128,309	130,484	
	Pires	Lisa	Teacher-Science Grades 5/8	100% 50115	88,489	89,989	
	Canzanella	Karen	Teacher-Special Ed K-8	100% 50115	89,239		General
	Francis	Kimberly	Teacher-Social Studies Gr. 5/8	100% 50115	85,776	87,276	
7	Kosloff	Deborah	Teacher-Mathematics	100% 50115	85,776	87,276	ID
8	Lavorgna	Karen	Teacher-Special Ed K-8	100% 50115	85,776		General
9	Adorno	Nancy	Teacher-Special Ed K-8	100% 50115	84,250	85,000	General
10	Williams	Lennell	Teacher-Social Studies Gr. 5/8	100% 50115	83,500		General
11	Schwartzman	Mindy	Teacher-Instruct. Coach Math	100% 50115	79,276	82,138	ID
12	Ricci	Janet	Teacher-Grade 6	100% 50115	79,276	82,138	ID
13	Gibbs	Monique	Teacher-Pre-K	100% 50115	79,276	82,138	General
14	Shindell	Deborah	Teacher-Computer Ed/I.T.	100% 50115	74,617	78,303	ID
15	Holahan	Susanna	Teacher-Itinerant Tesol	80% 50115	74,617	78,303	General
16	Esposito	Michael	Teacher-Grade 3	100% 50115	71,933	75,605	ID
17	Goodrich	Judith	Teacher-Magnet Sch. Resource	100% 50115	71,694	74,617	ID
18	Wasser	Daniel	Teacher-Art Grades K-8	100% 50115	69.038	71,933	General
19	Marshall	Laura	Teacher-Dev. Reading/K-8	100% 50115	66,180	69,038	ID
20	Post	Claudia	Teacher-Grade 5	100% 50115	66,180	69,038	ID
21	Kozlowski	Lori	Teacher-Literacy Coaching Spec	100% 50115	95,606	99,775	
	Slusky	William	Teacher-English	100% 50115	63,334	,	General
	Puglisi	Cynthia	Teacher-Grade 1	100% 50115	63,334	66,180	
	Ortiz	Elisangela	Teacher-Music Grades K-8	100% 50115	63,334	,	General
	Hosozawa-Feldenzer	0	Teacher-Kindergarten	100% 50115	63,334	66,180	
	Martinez	Darla	Teacher-Kindergarten	100% 50115	61.141	,	General
	Walker	Jessica	Teacher-Integrated Lang. Arts	100% 50115	61.124		General
	Walsh	Joseph	Teacher-Math Grade 5/8	100% 50115	60,919	63,334	
	Moffitt	Andria	Teacher-Grade 1	100% 50115	60,919		General
	Raspardo	Renee	Teacher-Pre-K	100% 50115	60,919	,	General
	Landau	Eva	Teacher-Grade 4	100% 50115	58,523	60.919	
	Apgar	Caroline	Teacher-Integrated Lang. Arts	100% 50115	58,523	60,919	
	Hromjak	Rebecca	Teacher-Pre K-3	100% 50115	58,525	58,801	
	Gallagher	Melody	Teacher-Art Grades K-8	100% 50115	56.329	,	General
	Woodson	Kenneth	Building Manager	100% 50113	54,808		General
	Bacon	Renee	Teacher-Guidance Counselor	100% 50121	53,938	,	General
	Solano	Crystal	Teacher-Foreign Language	100% 50115	51,740	51,740	
	Devaney	Andrea	Teacher-Grade 4	100% 50115	51,740	51,740	
	Mclaughlin	Amanda	Teacher-Grade 1	100% 50115	51,740	- ,	General
40	Jokl	Paige	Teacher-Grade 3	100% 50115	51,740	51,740	Ш

				% At				
Count	Last Name	First Name	Title	School	Object	Salary15-16	Salary 16-17	Fund Type
	Rosa	Melissa	Teacher-Phys. Ed Grades K-8		50115	51,740		General
42	Rivera	Samuel	Assistant Building Manager	100%	50121	48,836	49,813	General
43	Mytarkina	Elena	Teacher-Foreign Language	100%	50115	49,601	49,601	General
44	Santore	Amanda	Teacher-Special Ed	100%	50115	47,551	49,601	General
45	Marques	Marco	Teacher-Phys. Ed Grades K-8	100%	50115	49,546	49,546	General
46	Robinson	Cedric	Youth Development Coordinator	100%	50118	71,320	71,320	Special
47	Tong	Laura	Teacher-Grade 2	100%	50115	47,551	47,551	General
48	Collett	Christina	Teacher-Kindergarten	100%	50115	47,551	47,551	ID
49	Besemer	Katie	Teacher-Grade 1	100%	50115	45,953	45,953	ID
50	Antonellis	Sylvia	Teacher-Grade 5	100%	50115	45,953	45,953	ID
51	Griggs	Jennifer	Teacher-Grade 6	100%	50115	45,357	45,357	ID
52	Smith	Melanie	Teacher-Science	100%	50115	45,357	45,357	General
53	Drabik	Nicholas	Teacher-Music	100%	50115	43,759	- / ·	General
54	Barnett	Tyler	Comp.Lab Tech/Coor. 10 Mos	100%	50118	40,990	40,990	
55	Flores	Jene	Drop Out Prevention (261 Days)	100%	50119	58,541	58,541	Special
56	Walsky	Sharon	Teacher-School Psychologist	60%	50115	38,108	39,561	General
57	Glenn	Diane	Clerk Typist 10 Month Boe	100%	50124	37,423	37,423	General
58	Marra	Besse	School Business Manager-10 Mos	100%	50118	33,918	33,918	ID
	Rodriguez	Valerie	Family Educator 10 Months	100%	50120	31,570	31,570	
60	Reich	Janet	Teacher-Speech And Hearing	33%	50115	29,806	30,056	General
61	Keel	Carol	School Security Officer 10 Mos	100%	50127	27,602		General
62	Ellis	Ruth	Asst Teacher S/Ed Ages K-8	100%	50128	33,955		Special
	Goyenechea	Alicia	Asst Teacher Pre-K	100%	50128	23,417	23,417	
64	Rivera	Aimee	Cook/Lead	100%	50126	22,887	33,186	Food Service
	Greenwood	Isee	Asst Teacher Pre-K-4		50128	22,757	22,757	
66	Smith	Marietta	Asst Teacher Grade 1	100%	50128	22,757	,	General
	Hardy	Sean	Asst Teacher S/Ed Ages K-8		50128	31,074		Special
	Jones	Danyel	Asst Teacher Pre-K		50128	21,430		General
	Mccray	Lisa	Asst Teacher Kdg		50128	20,115	20,115	
	Herbert-Oliver	Sherrie	Asst Teacher Kdg		50128	20,115	20,115	
	Rodriguez	Loribeth	Asst Teacher Pre-K-3		50128	20,115	20,115	
	Barnett	Ramona	Asst Teacher Pre-School		50128	19,451	19,451	
	Lavorgna	Amanda	Asst Teacher Kdg		50128	19,451	19,451	
	Miranda-Noad	Maria	Asst Teacher Pre-K		50128	19,451	19,451	
	Listro	John	Teacher-Phys. Ed Grades K-8		50115	25,093	,	Special
	Walker	Barbara	General Worker		50126	14,736	,	Food Service
	Johnson	Marguerite	General Worker		50126	13,099	- ,	Food Service
	Corvi	Christine	General Worker		50126	9,824	, -	Food Service
	Moore	Laverne	General Worker		50126	9,824	, -	Food Service
	Miller	Amy	General Worker		50126	2,784	,	Food Service
	Tirado	Luis	Student Worker		50115	-	-	ID
	Vargas	Evelyn	Student Worker		50115	-	-	General
83	Ward	Deandre	Student Worker	100%	50115	-	-	ID

Metropolitan Business Academy Magnet

General Fund Allocation			Methodolog	y	
			Enrollment	Х	Per Pupil
K-8 Base Student Funding	\$0	=	-	Х	\$3,491
9-12 Base Student Funding	\$1,009,912	=	263	Х	3,840
Family Income Based Funding	164,770	=	118	Х	1,396
Student Mobility Funding	2,793	=	2	Х	1,396
English Learners Funding	11,869	=	20	Х	593
Special Education Funding	39,098	=	28	Х	1,396
District-Directed Funds	-				
Total General Funds Allocation	\$1,228,441				
Proposed Interdistrict Allocation	\$1,830,560		Note: General Fur	U	ollment is based
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	457,255		on Resident K-12		
Year One - Phase in Adjustment	(140,316)		ELL and Special I blended rates of n		1
Other Supplemental Funding	-				
Open Choice or Tuition if Applicable	83,400				
Total FY17 Budget Allocation	\$3,459,340				
Total Enrollment	418				
Budget Per Pupil	\$8,276				

							FY 16	FY 17]
Aetropo	olitan Business Acad	demy Magnet			Salary 7	Fotals:	\$ 2,948,105	\$ 3,046,751	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Puglisi	Judith	Principal		19044060	50113	\$ 133.043	2	71
	Moseley	James	Assistant Principal		27044060		118,883	121,454	
	Pantaleo	Donnamarie	Teacher-Special Ed		19049060		88,489		General
	Ruzbasan	Gary	Teacher-History/Social Studies		27041560		82,138	87,276	
	Cupole	Charline	Teacher-Lib/Media Specialist		19042060		81,989		General
	Nouchkioui	Fatima	Teacher-Foreign Language		27041760		79,276	82,138	
	Willems	Chris	Teacher-Science		27041460		79,276	82,138	
	Nierenberg	Mathew	Teacher-Special Ed		19049060		74,617		General
	Pacelli	Anne	Teacher-English		27041660		71,933	75,605	
	Pitkin	Heidi	Teacher-Guidance Counselor		27046160		65,935	68,810	
	Gracy	Laurie	Teacher-Business		27042360		65,935	68,810	
	Walk Miller	Julia	Teacher-History/Social Studies		19067100		63,334		General
13	Legere	Belinda	Teacher-Guidance Counselor		19042060		63,334	,	General
	Nordlum	Craig	Teacher-Science	100%	19041460	50115	63,334	,	General
15	Sacco	Anthony	Teacher-English	100%	19041660	50115	63,334		General
16	Monahan	Matthew	Teacher-English	100%	27041660	50115	63,334	66,180	ID
17	Hekeler	Christopher	Teacher-Business	100%	27042360	50115	63,334	66,180	ID
18	Krisavage	Veronica	Teacher-Mathematics	100%	19041160	50115	63,334	66,180	General
19	Blatteau	Leslie	Teacher-History/Social Studies	100%	27041560	50115	61,124	63,513	ID
20	La Pan	Danielle	Teacher-English	100%	27041660	50115	60,919	63,334	ID
21	Miller	Julia	Teacher-History/Social Studies	100%	27041560	50115	63,334	63,334	ID
22	Shaw	Jennifer	Teacher-Mathematics	100%	19041160	50115	62,863	62,863	General
23	Achebe	Furahi	Teacher-Technology Education	100%	27042660	50115	58,523	60,919	ID
24	Donohue	John	Teacher-Mathematics	100%	27041160	50115	58,523	60,919	ID
25	Martin	Jared	Building Manager	100%	19047460	50121	54,808	55,904	General
26	Braginsky	Nataliya	Teacher-English	100%	27041660	50115	53,938	53,938	ID
	Griffin	Chia-Lien	Teacher-Foreign Language	100%	27041760	50115	51,745	51,745	ID
28	Taroua	Karima	Teacher-Foreign Language	100%	19041760	50115	51,740	51,740	General
29	Cap	Jonathan	Teacher-Technology Education	100%	27042660	50115	51,740	51,740	ID
30	Staysniak	Stephen	Teacher-English	100%	27041660	50115	51,740	51,740	ID

						1	FY 16	FY 17]
Metropo	litan Business Acad	emy Magnet			Salary 7	Fotals:	\$ 2,948,105	\$ 3,046,751	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Barros	Bruce	Assistant Building Manager		19047460	50121	48.836	49.813	General
	Angelica	Sheila	Teacher-Mathematics		19041560	50121	49,601	49,601	General
	Lopez	Joanna	Teacher-Foreign Language K-8			50115	49,546	. ,	General
	Morrissey	Amy	Teacher-Mathematics		27041160	50115	49,546	49,546	
	Johnson-Jinks	Travis	Youth Development Coordinator	100%	25795319	50135	71.320	71,320	
36	Cutler	Kareem	Teacher-Mathematics	100%	27041160	50115	47,551	47,551	1
37	Qureshi	Saad	Teacher-Science	100%	27041460	50115	47,408	47,408	ID
38	Peterhansel	Tyler	Teacher-Science	100%	19041460	50115	47,408	47,408	General
39	Arpaia	Jonathan	Teacher-Technology Education	100%	19042660	50115	47,408	47,408	General
40	Comando	Maxwell	Teacher-History/Social Studies	100%	19041560	50115	45,953	45,953	General
41	Whitbeck	Christoph	Teacher-Science	100%	19041460	50115	43,759	43,759	General
42	Griffin	William	In House Suspension Worker	100%	27041060	50124	41,553	41,553	ID
43	Chicoski	Lauren	Magnet School Recruit Spec.	100%	27041060	50124	40,373	40,373	ID
44	Ortiz	Diane	Teacher-School Social Worker	40%	19049398	50115	35,396	35,996	General
45	Echevarria	Carmen	Clerk Typist 10 Month Boe	100%	27041060	50124	31,570	31,570	ID
46	Stygares	Janusz	Teacher-Itinerant Tesol	40%	19041298	50115	30,336	31,522	General
47	Deluca	Debra	School Security Officer 10 Mos	100%	19047360	50127	27,602	27,602	General
48	Robinson	Roger	School Security Officer 10 Mos	100%	19047360	50127	27,602	27,602	General
49	Mignosa	Mary Lou	Cook/Lead	100%	25215200	50126	26,701	38,716	Food Service
50	Highsmith	Doris	General Worker	100%	25215200	50126	18,829	27,302	Food Service
51	Funaro	Marc	B.O.E. Maintenance Floater	40%	19047498	50121	17,548	17,899	General
52	Isler	Betty	General Worker	100%	25215200	50126	15,554	22,553	Food Service
53	Slade	Reginald	Drop Out Prevention (261 Days)	20%	25795319	50119	12,670	12,670	Special
54	Barbara	Cheryl	General Worker	50%	25215200	50126	8,187	11,870	Food Service

Metropolitan Business Academy Magnet

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$2,862,319
Special Funds Actual + Benefits	83,990
Food Service	100,442
Total Salaries	\$3,046,751
Non-Personel (Supplies, Materials, etc.	232,214
Part-Time	110,217
Total Budget	\$3,389,182
Total Enrollment	418
Budget Per Pupil	\$8,108

					FY 16	FY 17	
				Salary Totals:	\$ 2,948,105	\$ 3,046,751	
				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
	Puglisi	Judith	Principal	100% 50113	\$ 133,043	\$ 135,887	General
	Moseley	James	Assistant Principal	100% 50113	118,883	121,454	
-	Pantaleo	Donnamarie	Teacher-Special Ed	100% 50115	88,489	· · · ·	General
	Ruzbasan	Gary	Teacher-History/Social Studies	100% 50115	82,138	87,276	
	Cupole	Charline	Teacher-Lib/Media Specialist	100% 50115	81,989	,	General
6	Nouchkioui	Fatima	Teacher-Foreign Language	100% 50115	79,276	82,138	ID
7	Willems	Chris	Teacher-Science	100% 50115	79,276	82,138	ID
8	Nierenberg	Mathew	Teacher-Special Ed	100% 50115	74,617	78,303	General
9	Pacelli	Anne	Teacher-English	100% 50115	71,933	75,605	ID
10	Pitkin	Heidi	Teacher-Guidance Counselor	100% 50115	65,935	68,810	ID
11	Gracy	Laurie	Teacher-Business	100% 50115	65,935	68,810	ID
12	Walk Miller	Julia	Teacher-History/Social Studies	0% 50115	63,334	66,180	General
13	Legere	Belinda	Teacher-Guidance Counselor	100% 50115	63,334	66,180	General
14	Nordlum	Craig	Teacher-Science	100% 50115	63,334	66,180	General
15	Sacco	Anthony	Teacher-English	100% 50115	63,334	66,180	General
16	Monahan	Matthew	Teacher-English	100% 50115	63,334	66,180	ID
17	Hekeler	Christopher	Teacher-Business	100% 50115	63,334	66,180	ID
18	Krisavage	Veronica	Teacher-Mathematics	100% 50115	63,334	66,180	General
	Blatteau	Leslie	Teacher-History/Social Studies	100% 50115	61,124	63,513	ID
20	La Pan	Danielle	Teacher-English	100% 50115	60,919	63,334	ID
21	Miller	Julia	Teacher-History/Social Studies	100% 50115	63,334	63,334	
	Shaw	Jennifer	Teacher-Mathematics	100% 50115	62,863	,	General
	Achebe	Furahi	Teacher-Technology Education	100% 50115	58,523	60,919	
24	Donohue	John	Teacher-Mathematics	100% 50115	58,523	60,919	
	Martin	Jared	Building Manager	100% 50113	54.808	,	General
-	Braginsky	Nataliya	Teacher-English	100% 50121	53.938	53,938	
	Griffin	Chia-Lien	Teacher-Foreign Language	100% 50115	51.745	51,745	
	Taroua	Karima	Teacher-Foreign Language	100% 50115	51,740	- ,	General
	Cap	Jonathan	Teacher-Technology Education	100% 50115	51,740	51,740	
	Staysniak	Stephen	Teacher-English	100% 50115	51,740	51,740	
	Barros	Bruce	Assistant Building Manager	100% 50115	48,836		General
	Angelica	Sheila	Teacher-Mathematics	100% 50121	49,601	· · · ·	General
	Lopez	Joanna	Teacher-Foreign Language K-8	100% 50115	49,546	. ,	General
	Morrissey		Teacher-Mathematics		,	49,546	
	Johnson-Jinks	Amy Travis		100% 50115	49,546	,	
			Youth Development Coordinator	100% 50135	71,320	71,320	
	Cutler	Kareem	Teacher-Mathematics	100% 50115	47,551	47,551	
	Qureshi	Saad	Teacher-Science	100% 50115	47,408	47,408	
	Peterhansel	Tyler	Teacher-Science	100% 50115	47,408	.,	General
	Arpaia	Jonathan	Teacher-Technology Education	100% 50115	47,408	· · · ·	General
40	Comando	Maxwell	Teacher-History/Social Studies	100% 50115	45,953	45,953	General

FY16-17 NHPS School Proposed Budget - Status Quo Methodology

				% At				
Count	Last Name	First Name	Title	School	Object	Salary15-16	Salary 16-17	Fund Type
41	Whitbeck	Christoph	Teacher-Science	100%	50115	43,759	43,759	General
42	Griffin	William	In House Suspension Worker	100%	50124	41,553	41,553	ID
43	Chicoski	Lauren	Magnet School Recruit Spec.	100%	50124	40,373	40,373	ID
44	Ortiz	Diane	Teacher-School Social Worker	40%	50115	35,396	35,996	General
45	Echevarria	Carmen	Clerk Typist 10 Month Boe	100%	50124	31,570	31,570	ID
46	Stygares	Janusz	Teacher-Itinerant Tesol	40%	50115	30,336	31,522	General
47	Deluca	Debra	School Security Officer 10 Mos	100%	50127	27,602	27,602	General
48	Robinson	Roger	School Security Officer 10 Mos	100%	50127	27,602	27,602	General
49	Mignosa	Mary Lou	Cook/Lead	100%	50126	26,701	38,716	Food Service
50	Highsmith	Doris	General Worker	100%	50126	18,829	27,302	Food Service
51	Funaro	Marc	B.O.E. Maintenance Floater	40%	50121	17,548	17,899	General
52	Isler	Betty	General Worker	100%	50126	15,554	22,553	Food Service
53	Slade	Reginald	Drop Out Prevention (261 Days)	20%	50119	12,670	12,670	Special
54	Barbara	Cheryl	General Worker	50%	50126	8,187	11,870	Food Service

Nathan Hale School

General Fund Allocation		Ν	Methodolog	у	
		<u> </u>	Enrollment	Х	Per Pupil
K-8 Base Student Funding	\$1,769,877	=	507	Х	\$3,491
9-12 Base Student Funding	\$0	=	-	Х	3,840
Family Income Based Funding	163,373	=	117	Х	1,396
Student Mobility Funding	33,512	=	24	Х	1,396
English Learners Funding	39,447	=	45	Х	877
Special Education Funding	80,988	=	53	Х	1,528
District-Directed Funds	-				
Total General Funds Allocation	\$2,087,198				
Proposed Interdistrict Allocation	\$0		lote: General Fu	0	ollment is based
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	1,015,209		n Resident K-12		Den Densile ener
Year One - Phase in Adjustment	343,867		LL and Special lended rates of n		1
Other Supplemental Funding	250,000			1	C
Open Choice or Tuition if Applicable	-				
Total FY17 Budget Allocation	\$3,696,275				
Total Enrollment	574				
Budget Per Pupil	\$6,440				

				1	FY 16	FY 17]		
Nathan I	Hale School				Salary 7	Fotols.	\$ 3,335,471	\$ 3,464,177	
Nathan	Tale School					l otais.	\$ 3,333,471	\$ 3,404,177	
				% At					
Count	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
1	Cass	Tara	Principal	100%	19044014	50113	\$ 136,096	\$ 141,744	General
2	Voisine	Scott	Assistant Principal	100%	19044014	50113	114,079	118,654	General
3	Dumark	Nancy	Teacher-School Social Worker	100%	19049314	50115	88,489	89,989	General
4	Anderson	Trudy	Teacher-Foreign Language K-8	100%	19041714	50115	88,489	89,989	General
5	Kelley	Susan	Teacher-Grade 4	100%	19041014	50115	86,526	87,276	General
6	Lerner	Darren	Teacher-Special Ed K-8	100%	19049014	50115	85,776	87,276	General
7	Mart	Laurence	Teacher-Math Grade 5/8	100%	19041114	50115	85,776	87,276	General
8	Ricci	Michele	Teacher-Dev. Reading/K-8	100%	19041314	50115	85,776	87,276	General
9	Reynolds	Ryan	Teacher-Kindergarten	100%	19041014	50115	79,276	82,138	General
10	Evans	George	Teacher-Math Grade 5/8	100%	19041114	50115	75,605	79,276	General
11	Gallagher	Evelyn	Teacher-Science Grades 5/8	100%	19041414	50115	75,605	79,276	General
12	Morgan	Krista	Teacher-Literacy Coaching Spec	100%	25115678	50115	104,303	109,627	Special
13	Palmer	Jennifer	Teacher-Grade 4	100%	19041014	50115	71,933	75,605	General
14	Voira	Phyllis	Teacher-Computer Ed/I.T.	100%	19042614	50115	71,694	74,617	General
15	Herrmann	Danielle	Teacher-Kindergarten	100%	25795319	50115	100,105	104,303	Special
16	Nero	Howard	Teacher-Instruct. Coach Math	100%	19041014	50115	69,038	71,933	General
17	Calandrelli	Andrea	Teacher-Grade 6	100%	19041014	50115	66,180	69,038	General
18	Carder	Melanie	Teacher-Social Studies Gr. 5/8	100%	19041514	50115	66,180	69,038	General
19	Rondinone	Gina	Teacher-Grade 5	100%	19041014	50115	63,334	66,180	General
20	Lamb	Melissa	Teacher-Grade 3	100%	19041014	50115	63,334	66,180	General
21	Magdon Liphardt	Katharine	Teacher-Grade 5	100%	19041014	50115	63,334	66,180	General
22	Miller	Heather	Teacher-Physical Education	100%	19040314	50115	63,334	66,180	General
23	Giordano	Larissa	Teacher-Grade 2	100%	19041014	50115	63,334	66,180	General
24	Ferraro	Christina	Teacher-Dev. Reading/K-8	100%	19041314	50115	63,334	66,180	General
25	Johnston	Elizabeth	Teacher-English	100%	19041014	50115	63,334	66,180	General
26	Cormier	Stacey	Teacher-Grade 1	100%	19041014	50115	63,334	66,180	General
27	Lubanda	Lorena	Teacher-Bilingual Grade 3	100%	19041014	50115	63,334	66,180	General
28	Parillo	Tricia	Teacher-Grade 6	100%	19041014	50115	58,523	60,919	General
29	Santagata	Danielle	Teacher-Grade 2	100%	19041014	50115	58,523	60,919	General
30	Banas	Laura	Teacher-Grade 1	100%	19041014	50115	58,523	60,919	General

					FY 16	FY 17]		
Nathan H	Iale School				Salary 7	Fotals:	\$ 3,335,471	\$ 3,464,177	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Horne	Susan	Teacher-Art Grades K-8		19042114	, v	56,199		General
	Greco	Gillian	Teacher-Music Grades K-8		19042214		51,740	· · · · ·	General
	Adinolfi	Allison	Teacher-Grade 3		19041014		51,740	- ,	General
34	Mcknight Johnson	Licia	Teacher-Special Ed K-8	100%	19049014	50115	51,740	51,740	General
	Bellmore	Katelyn	Teacher-English		19041614		51,740	- ,	General
36	Vergati	Kevin	Assistant Building Manager	100%	19047414	50121	48.836	49.813	General
	Branco	Cina	Teacher-Special Ed		19049014	50115	47,551		General
	Mcgill	Jennifer	Teacher-Special Ed	100%	19049014	50115	47,551	,	General
	Lewis	Kayla	Teacher-Special Ed K-8	100%	19049014	50115	47,408		General
	Cappiello	Michele	Clerk Typist 12 Months Boe	100%	19041014	50124	44,906	44,906	General
	Stewart	Mary Ann	Head Teacher School Readiness		25235808		55,529	55,529	Special
42	Gamberdella	Marissa	Head Teacher School Readiness	100%	25235808	50128	50,875	· · · · ·	Special
43	Hampton	Tarey	Head Teacher School Readiness	100%	25235808	50128	48,449		Special
44	Mapes	Amy	Asst Teacher School Readiness	100%	25235808	50128	46,145	46,145	Special
	Reed	Myckhia	Head Teacher School Readiness	100%	25235808	50128	43,944	43,944	Special
46	Rosario	Betsy	School Security Officer 10 Mos	100%	19047314	50127	27,602	27,602	General
47	Raucci	Salvatore	B.O.E. Maintenance Floater	60%	19047498	50121	26,323	26,849	General
48	Randi	Linda	Asst Teacher Kdg	100%	19041014	50128	25,576	25,576	General
49	Valentino	Frances	Cook/Lead	100%	25215200	50126	24,794	35,951	Food Service
50	Cintron	Jose	Asst Teacher S/Ed Ages K-8	100%	19049714	50128	21,430	21,430	General
51	Daniele	Grace	General Worker	100%	25215200	50126	21,285	30,863	Food Service
52	Punzo	Carmela	General Worker	100%	25215200	50126	21,285	30,863	Food Service
53	Montagna	Gail	Asst Teacher Grade 1	100%	19041014	50128	20,773	20,773	General
54	Prokop	Lucy	Asst Teacher Kdg	100%	19041014	50128	20,115	20,115	General
55	Guddemi	Joseph	Asst Teacher Pre-K	100%	19041014	50128	20,115	20,115	General
56	Listro	John	Teacher-Phys. Ed Grades K-8	20%	25795319	50115	25,093	25,310	Special
57	Digioia	Diane	Teacher-Special Ed K-8		19049098		17,305		General
	Burns	Irma	General Worker	100%	25215200	50126	11,461	16,618	Food Service
59	Daniele	Raymond	General Worker	100%	25215200	50126	11,461	16,618	Food Service

Nathan Hale School

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$2,849,081
Special Funds Actual + Benefits	484,181
Food Service	130,915
Total Salaries	\$3,464,177
Non-Personel (Supplies, Materials, etc.	108,130
Part-Time	45,901
Total Budget	\$3,618,208
Total Enrollment	574
Budget Per Pupil	\$6,303

					FY 16	FY 17	
					-		
				Salary Totals:	\$ 3,335,471	\$ 3,464,177	
_				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
	Cass	Tara	Principal	100% 50113	\$ 136,096	\$ 141,744	
	Voisine	Scott	Assistant Principal	100% 50113	114,079	118,654	
-	Dumark	Nancy	Teacher-School Social Worker	100% 50115	88,489	,	General
	Anderson	Trudy	Teacher-Foreign Language K-8	100% 50115	88,489		General
	Kelley	Susan	Teacher-Grade 4	100% 50115	86,526	,	General
	Lerner	Darren	Teacher-Special Ed K-8	100% 50115	85,776		General
	Mart	Laurence	Teacher-Math Grade 5/8	100% 50115	85,776		General
	Ricci	Michele	Teacher-Dev. Reading/K-8	100% 50115	85,776		General
	Reynolds	Ryan	Teacher-Kindergarten	100% 50115	79,276	,	General
	Evans	George	Teacher-Math Grade 5/8	100% 50115	75,605	,	General
	Gallagher	Evelyn	Teacher-Science Grades 5/8	100% 50115	75,605		General
	Morgan	Krista	Teacher-Literacy Coaching Spec	100% 50115	104,303	109,627	
	Palmer	Jennifer	Teacher-Grade 4	100% 50115	71,933	· · · · ·	General
	Voira	Phyllis	Teacher-Computer Ed/I.T.	100% 50115	71,694		General
-	Herrmann	Danielle	Teacher-Kindergarten	100% 50115	100,105	104,303	1
	Nero	Howard	Teacher-Instruct. Coach Math	100% 50115	69,038		General
17	Calandrelli	Andrea	Teacher-Grade 6	100% 50115	66,180	69,038	General
18	Carder	Melanie	Teacher-Social Studies Gr. 5/8	100% 50115	66,180	69,038	General
19	Rondinone	Gina	Teacher-Grade 5	100% 50115	63,334		General
20	Lamb	Melissa	Teacher-Grade 3	100% 50115	63,334	66,180	General
21	Magdon Liphardt	Katharine	Teacher-Grade 5	100% 50115	63,334	66,180	General
22	Miller	Heather	Teacher-Physical Education	100% 50115	63,334	66,180	General
23	Giordano	Larissa	Teacher-Grade 2	100% 50115	63,334	66,180	General
24	Ferraro	Christina	Teacher-Dev. Reading/K-8	100% 50115	63,334	66,180	General
25	Johnston	Elizabeth	Teacher-English	100% 50115	63,334	66,180	General
26	Cormier	Stacey	Teacher-Grade 1	100% 50115	63,334	66,180	General
27	Lubanda	Lorena	Teacher-Bilingual Grade 3	100% 50115	63,334	66,180	General
28	Parillo	Tricia	Teacher-Grade 6	100% 50115	58,523	60,919	General
29	Santagata	Danielle	Teacher-Grade 2	100% 50115	58,523	60,919	General
30	Banas	Laura	Teacher-Grade 1	100% 50115	58,523	60,919	General
31	Horne	Susan	Teacher-Art Grades K-8	100% 50115	56,199	56,199	General
32	Greco	Gillian	Teacher-Music Grades K-8	100% 50115	51,740	51,740	General
33	Adinolfi	Allison	Teacher-Grade 3	100% 50115	51,740	51,740	General
34	Mcknight Johnson	Licia	Teacher-Special Ed K-8	100% 50115	51,740	51,740	General
	Bellmore	Katelyn	Teacher-English	100% 50115	51,740	51,740	General
36	Vergati	Kevin	Assistant Building Manager	100% 50121	48,836	49,813	General
	Branco	Cina	Teacher-Special Ed	100% 50115	47,551		General
	Mcgill	Jennifer	Teacher-Special Ed	100% 50115	47,551	,	General
	Lewis	Kayla	Teacher-Special Ed K-8	100% 50115	47,408	47,408	General
40	Cappiello	Michele	Clerk Typist 12 Months Boe	100% 50124	44,906	44,906	General

FY16-17 NHPS School Proposed Budget - Status Quo Methodology

				% At				
Count	Last Name	First Name	Title	School	Object	Salary15-16	Salary 16-17	Fund Type
41	Stewart	Mary Ann	Head Teacher School Readiness	100%	50128	55,529	55,529	Special
42	Gamberdella	Marissa	Head Teacher School Readiness	100%	50128	50,875	50,875	Special
43	Hampton	Tarey	Head Teacher School Readiness	100%	50128	48,449	48,449	Special
44	Mapes	Amy	Asst Teacher School Readiness	100%	50128	46,145	46,145	Special
45	Reed	Myckhia	Head Teacher School Readiness	100%	50128	43,944	43,944	Special
46	Rosario	Betsy	School Security Officer 10 Mos	100%	50127	27,602	27,602	General
47	Raucci	Salvatore	B.O.E. Maintenance Floater	60%	50121	26,323	26,849	General
48	Randi	Linda	Asst Teacher Kdg	100%	50128	25,576	25,576	General
49	Valentino	Frances	Cook/Lead	100%	50126	24,794	35,951	Food Service
50	Cintron	Jose	Asst Teacher S/Ed Ages K-8	100%	50128	21,430	21,430	General
51	Daniele	Grace	General Worker	100%	50126	21,285	30,863	Food Service
52	Punzo	Carmela	General Worker	100%	50126	21,285	30,863	Food Service
53	Montagna	Gail	Asst Teacher Grade 1	100%	50128	20,773	20,773	General
54	Prokop	Lucy	Asst Teacher Kdg	100%	50128	20,115	20,115	General
55	Guddemi	Joseph	Asst Teacher Pre-K	100%	50128	20,115	20,115	General
56	Listro	John	Teacher-Phys. Ed Grades K-8	20%	50115	25,093	25,310	Special
57	Digioia	Diane	Teacher-Special Ed K-8	20%	50115	17,305	17,455	General
58	Burns	Irma	General Worker	100%	50126	11,461	16,618	Food Service
59	Daniele	Raymond	General Worker	100%	50126	11,461	16,618	Food Service

New Haven Academy Magnet

General Fund Allocation			Methodolog	y	
			Enrollment	Х	Per Pupil
K-8 Base Student Funding	\$0	=	-	Х	\$3,491
9-12 Base Student Funding	\$748,794	=	195	Х	3,840
Family Income Based Funding	103,330	=	74	Х	1,396
Student Mobility Funding	2,793	=	2	Х	1,396
English Learners Funding	1,396	=	4	Х	349
Special Education Funding	27,927	=	20	Х	1,396
District-Directed Funds	-				
Total General Funds Allocation	\$884,240				
Proposed Interdistrict Allocation	\$1,158,481		Note: General Fur	U	ollment is based
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	357,885		on Resident K-12		
Year One - Phase in Adjustment	14,754	ELL and Special Education Per Pupils are blended rates of multiple categories.			1
Other Supplemental Funding	-				
Open Choice or Tuition if Applicable	49,200				
Total FY17 Budget Allocation	\$2,464,560				
Total Enrollment	281				
Budget Per Pupil	\$8,771				

							FY 16	FY 17]
New Ha	ven Academy Magne	et			Salary 7	Fotals:	\$ 2,193,783	\$ 2,272,252	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Baldwin	Gregory	Principal		19044070	50113	\$ 132.043		General
	Maloney	Marianne	Teacher-Mathematics		27041170		92,717	94,217	
	Mcgovern	Paula	Teacher-Phys. Ed Grades K-8		19040370		88,489		General
	Gavrin	Meredith	Teacher-Mag.ResSoc. Studies				85,776	87,276	
5	Ellwanger	Susan	Teacher-English	100%	27041670	50115	82,138	87,276	
6	Friday	Sandra	Teacher-English	100%	27041670	50115	86,526	87,276	ID
7	Bradley	Yvonne	Teacher-School Social Worker	100%	19049370	50115	78,303	81,898	General
8	Webb	Julia	Teacher-English	100%	25476105	50115	104,303	109,627	Special
9	Upton	Danielle	Teacher-Mathematics	100%	27041170	50115	69,676	73,338	ID
10	Rivera	Luis	Teacher-Foreign Language	100%	19041770	50115	69,676	73,338	General
11	Ortiz	Cynthia	Teacher-Guidance Counselor	100%	19042070	50115	66,180	69,038	General
12	Fussiner	Saul	Teacher-History/Social Studies	100%	27041570	50115	66,180	69,038	ID
13	Volpe	Jerry	Teacher-Mathematics	100%	19041170	50115	66,180	69,038	General
14	Aiello	Eileen	Teacher-Lib/Media Specialist	100%	19042070	50115	65,935	68,810	General
15	Vamvakides	Kirk	Teacher-History/Social Studies	100%	27041570	50115	63,334	66,180	ID
16	Senderoff	David	Teacher-History/Social Studies	100%	27041570	50115	63,334	66,180	ID
17	Macmelburn	Emily	Teacher-Science	100%	27041470	50115	63,334	66,180	ID
18	Herndon	David	Teacher-Science	100%	27041470	50115	63,334	66,180	ID
19	Baker	Kelly	Teacher-Science	100%	19041472	50115	63,334	66,180	General
20	Nigro	Denise	Teacher-Special Ed	100%	19049070	50115	58,719	61,141	General
	Lombardi	Susanna	Teacher-Special Ed	100%	19049070	50115	56,329	58,719	General
22	Ward	Leszek	Teacher-English	100%	27041670	50115	56,199	56,199	ID
23	Kazienko	Peter	Teacher-History/Social Studies	100%	19041570	50115	51,740		General
24	Hickinson	Fana	Teacher-Magnet Sch. Resource	100%	27041070	50115	49,601	49,601	ID
25	Cenabre	Marco	Teacher-English	100%	19042042	50115	47,408	· · ·	General
	Feldman	Nicola	Teacher-Science		19041470		45,953		General
	Marshall	Hanna	Teacher-Bilingual High School		19041170		45,953	- ,	General
	Blackwell	Nia	Teacher-Mathematics		19041170		43,759		General
-	Brevard	Derrick	In House Suspension Worker		27041070		38,923	38,923	
30	Ormond-Houston	Tracie	Clerk Typist 10 Month Boe	100%	27041070	50124	31,570	31,570	ID

]	FY 16	FY 17]
New Haven Academy Magnet			Salary 7	Fotals:	\$ 2,193,783	\$ 2,272,252	
			0/ A.				
Count Last Name	First Name	Title	% At School ORG	Object	Salary15-16	Salary 16-17	Fund Type
31 Knox	Ramona	Parent Liaison Worker	100% 27041070	50128	30,016	30,016	ID
32 Argo	Dominique	Teacher-Tag/Issp	40% 19046298	50115	26,472	27,615	General
33 Kelly	Lisa	School Security Officer 10 Mos	100% 19047370	50127	27,602	27,602	General
34 Turner	Darrell	School Security Officer 10 Mos	100% 19047370	50127	27,602	27,602	General
35 Massey-Bowen	Cathey	Cook/Lead	100% 25215200	50126	23,840	34,568	Food Service
36 Hamlett	Betty	Asst Teacher S/Ed Ages K-8	100% 19049070	50128	20,115	20,115	General
37 Reyes	Gladys	General Worker	100% 25215200	50126	14,736	21,367	Food Service
38 Sutton	Cecil	Drop Out Prevention (261 Days)	33% 25795319	50119	19,494	19,494	Special
39 Romano	Grace Mary	Teacher-Speech And Hearing	8% 19049298	50115	6,960	6,960	General

New Haven Academy Magnet

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$2,087,195
Special Funds Actual + Benefits	129,121
Food Service	55,935
Total Salaries	\$2,272,252
Non-Personel (Supplies, Materials, etc.	106,287
Part-Time	93,398
Total Budget	\$2,471,937
Total Enrollment	281
Budget Per Pupil	\$8,797

					FY 16	FY 17]
				Salary Totals:	\$ 2,193,783	\$ 2.272.252	-
				Salary Totals.	\$ 2,175,765	φ 2,272,232	
				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
1	Baldwin	Gregory	Principal	100% 50113	\$ 132,043	\$ 134,887	General
2	Maloney	Marianne	Teacher-Mathematics	100% 50115	92,717	94,217	ID
3	Mcgovern	Paula	Teacher-Phys. Ed Grades K-8	100% 50115	88,489	89,989	General
4	Gavrin	Meredith	Teacher-Mag.ResSoc. Studies	100% 50115	85,776	87,276	ID
5	Ellwanger	Susan	Teacher-English	100% 50115	82,138	87,276	ID
6	Friday	Sandra	Teacher-English	100% 50115	86,526	87,276	ID
7	Bradley	Yvonne	Teacher-School Social Worker	100% 50115	78,303	81,898	General
8	Webb	Julia	Teacher-English	100% 50115	104,303	109,627	Special
9	Upton	Danielle	Teacher-Mathematics	100% 50115	69,676	73,338	ID
10	Rivera	Luis	Teacher-Foreign Language	100% 50115	69,676	73,338	General
11	Ortiz	Cynthia	Teacher-Guidance Counselor	100% 50115	66,180	69,038	General
12	Fussiner	Saul	Teacher-History/Social Studies	100% 50115	66,180	69,038	ID
13	Volpe	Jerry	Teacher-Mathematics	100% 50115	66,180	69,038	General
14	Aiello	Eileen	Teacher-Lib/Media Specialist	100% 50115	65,935		General
15	Vamvakides	Kirk	Teacher-History/Social Studies	100% 50115	63,334	66,180	ID
16	Senderoff	David	Teacher-History/Social Studies	100% 50115	63,334	66,180	
17	Macmelburn	Emily	Teacher-Science	100% 50115	63,334	66,180	ID
18	Herndon	David	Teacher-Science	100% 50115	63,334	66,180	ID
19	Baker	Kelly	Teacher-Science	100% 50115	63,334	66,180	General
20	Nigro	Denise	Teacher-Special Ed	100% 50115	58,719	61,141	General
21	Lombardi	Susanna	Teacher-Special Ed	100% 50115	56,329	58,719	General
22	Ward	Leszek	Teacher-English	100% 50115	56,199	56,199	
23	Kazienko	Peter	Teacher-History/Social Studies	100% 50115	51,740		General
24	Hickinson	Fana	Teacher-Magnet Sch. Resource	100% 50115	49,601	49,601	ID
25	Cenabre	Marco	Teacher-English	100% 50115	47,408	47,408	General
26	Feldman	Nicola	Teacher-Science	100% 50115	45,953		General
27	Marshall	Hanna	Teacher-Bilingual High School	100% 50115	45,953	45,953	General
28	Blackwell	Nia	Teacher-Mathematics	100% 50115	43,759	· · · ·	General
29	Brevard	Derrick	In House Suspension Worker	100% 50120	38,923	38,923	ID
30	Ormond-Houston	Tracie	Clerk Typist 10 Month Boe	100% 50124	31,570	31,570	
31	Knox	Ramona	Parent Liaison Worker	100% 50128	30,016	30,016	ID
32	Argo	Dominique	Teacher-Tag/Issp	40% 50115	26,472	27,615	General
	Kelly	Lisa	School Security Officer 10 Mos	100% 50127	27,602	27,602	General
	Turner	Darrell	School Security Officer 10 Mos	100% 50127	27,602	· · · ·	General
	Massey-Bowen	Cathey	Cook/Lead	100% 50126	23,840	.,	Food Service
	Hamlett	Betty	Asst Teacher S/Ed Ages K-8	100% 50128	20,115	· · · ·	General
	Reves	Gladys	General Worker	100% 50126	14.736	- , -	Food Service
	Sutton	Cecil	Drop Out Prevention (261 Days)	33% 50119	19,494	,- · ·	Special
	Romano	Grace Mary	Teacher-Speech And Hearing	8% 50115	6.960		General

Per Pupil

\$3,491

3,840

1,396

1,396

1,240

1,396

Quinnipiac School

General Fund Allocation Methodology Enrollment Х \$1,117,082 320 K-8 Base Student Funding = Х 9-12 Base Student Funding \$0 Х = -268,100 192 Family Income Based Funding Х = Student Mobility Funding 30,720 22 Х = 94,254 76 English Learners Funding Х = 36,305 26 Х Special Education Funding = District-Directed Funds \$1,546,461 **Total General Funds Allocation** \$0 Proposed Interdistrict Allocation Staff Paid from Non-School Sources 1,119,791 (ex. Special Funds, Itinerant) Year One - Phase in Adjustment (257, 105)Other Supplemental Funding Open Choice or Tuition if Applicable 14,400 **Total FY17 Budget Allocation** \$2,423,547 320

Total Enrollment	
Budget Per Pupil	

Note: General Funding Enrollment is based
on Resident K-12 Students.

ELL and Special Education Per Pupils are blended rates of multiple categories.

						1	FY 16	FY 17	1
Quinnipia	ic School				Salary 7	Fotals:	\$ 2,158,361	\$ 2,218,368	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
1 1	Nathman	Grace	Principal	100%	19044035	50113	\$ 141,655	\$ 144,649	General
2 (O'Brien	Linda	Assistant Principal	100%	19044035	50113	118,931	124,018	General
3 I	Harkins	Patricia	Teacher-Grade 3	100%	19041035	50115	85,776	87,276	General
4 5	Sweet	Robyn	Teacher-Instruc. Coach Literac	100%	25115678	50115	124,375	126,550	Special
5 (Carter	Kathleen	Teacher-Grade 1	100%	19042035	50115	71,933	75,605	General
6 \	White	Stephanie	Teacher-Grade 1	100%	19041035	50115	71,933	75,605	General
7 (Gorham Kelley	Camille	Teacher-Grade 2	100%	19041035	50115	63,334	66,180	General
8 (Costa	Cortney	Teacher-Magnet Sch. Resource	100%	25176123	50115	91,834	95,961	Special
9 I	Pepe	Janet	Teacher-Kindergarten	100%	19041035	50115	63,334	66,180	General
10 I	Haynes	Elizabeth	Teacher-Instruct. Coach Math	100%	25315256	50115	88,333	91,834	Special
11 5	Schlank	Amy	Teacher-Lit/House Res. Elemen.	100%	25486084	50115	84,858	88,333	Special
12 H	Esposito	Lu-Ann	Teacher-Phys. Ed Grades K-8	80%	19040398	50115	55,230	57,546	General
13 2	Zurita	Shannon	Teacher-Grade 1	100%	19041035	50115	51,740	51,740	General
14 (Coppola	Megan	Teacher-Grade 2	100%	19041035	50115	51,740	51,740	General
15 H	Fischer	Lynne	Teacher-Grade 3	100%	19041035	50115	51,740	51,740	General
16 I	Fiondella	Bianca	Teacher-Grade 4	100%	19041035	50115	51,740	51,740	General
17 I	Dauphinais	Jennifer	Teacher-Magnet Sch. Resource	100%	25176123	50115	75,023	75,023	Special
18 I	Reynolds	Victoria	Teacher-Kindergarten	100%	19041035	50115	51,740	51,740	General
19 /	Acerra	Jaime	Teacher-Grade 2	100%	19041035	50115	51,740	51,740	General
20 I	Inga	Kelly	Teacher-Grade 2	100%	19041035	50115	49,601	49,601	General
21 I	Rhone	Melissa	Teacher-Grade 2	100%	19041035	50115	49,546	49,546	General
22 I	Donadio	Meegan	Teacher-Special Ed K-8	100%	19049035	50115	48,554	48,554	General
23 I	Foadian	Parisa	Teacher-Grade 2	100%	19041035	50115	47,551	47,551	General
24 N	Minardi	Heather	Teacher-Grade 3	100%	19041035	50115	45,953	47,551	General
25 \$	Sullivan	Lindsey	Teacher-Special Ed	100%	19049035	50115	45,953	45,953	General
26 0	Carlton	Kelsey	Teacher-Grade 2	100%	19041235	50115	45,357	45,357	General
27 I	Longley	Pamela	Teacher-Art	100%	19042135	50115	43,759	43,759	General
28 5	Supowitz	Harry	School Security Officer 10 Mos	100%	19047335	50127	27,602	27,602	General
29 N	Mcdonnell	Nora	Parent Liaison Worker	100%	19043335	50128	26,505	26,505	General
30 V	Williams	Barbara	Asst Teacher Grade 1	100%	25315256	50128	37,085	37,085	Special

\$7,574

								_	
						[FY 16	FY 17	
Quinnip	iac School				Salary 7	Fotals:	\$ 2,158,361	\$ 2,218,368	
				% At					
Count	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
31	Labagnara	Lucia	Asst Teacher Kdg	100%	25795319	50128	37,085	37,085	Special
32	Velez	Wanda	Asst Teacher Grade 1	100%	25795319	50128	37,085	37,085	Special
33	Yarrington	Effie	Cook/Lead	100%	25215200	50126	20,979	30,420	Food Service
34	Blackwell	Doris	Asst Teacher Kdg	100%	19041035	50128	20,115	20,115	General
35	Langley	Tony	Asst Teacher Kdg	100%	25795319	50128	29,167	29,167	Special
36	Wolfork	Karla	Asst Teacher Grade 1	100%	19041035	50128	20,115	20,115	General
37	Keish	Amanda	Asst Teacher Kdg	100%	25315256	50115	28,204	28,204	Special
38	Ramos	Jaime	Asst Teacher Grade 1	100%	25315256	50128	27,250	27,250	Special
39	Tarantelli	Lucille	General Worker	100%	25215200	50126	10,643	15,432	Food Service
40	Mitchner	Kenya	General Worker	100%	25215200	50126	9,824	14,245	Food Service
41	Lachat	Sherry	General Worker	20%	25215200	50126	3,438	4,986	Food Service

Quinnipiac School

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$1,479,708
Special Funds Actual + Benefits	673,577
Food Service	65,082
Total Salaries	\$2,218,368
Non-Personel (Supplies, Materials, etc.	49,368
Part-Time	27,259
Total Budget	\$2,294,995
Total Enrollment	320
Budget Per Pupil	\$7,172

					FY 16	FY 17]
				Salary Totals:	\$ 2,158,361	\$ 2,218,368	
					+ _,,	+ _,,	
				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
1	Nathman	Grace	Principal	100% 50113	\$ 141,655	\$ 144,649	General
2	O'Brien	Linda	Assistant Principal	100% 50113	118,931	124,018	General
3	Harkins	Patricia	Teacher-Grade 3	100% 50115	85,776	87,276	General
4	Sweet	Robyn	Teacher-Instruc. Coach Literac	100% 50115	124,375	126,550	Special
5	Carter	Kathleen	Teacher-Grade 1	100% 50115	71,933	75,605	General
6	White	Stephanie	Teacher-Grade 1	100% 50115	71,933	75,605	General
7	Gorham Kelley	Camille	Teacher-Grade 2	100% 50115	63,334	66,180	General
8	Costa	Cortney	Teacher-Magnet Sch. Resource	100% 50115	91,834	95,961	Special
9	Pepe	Janet	Teacher-Kindergarten	100% 50115	63,334	66,180	General
10	Haynes	Elizabeth	Teacher-Instruct. Coach Math	100% 50115	88,333	91,834	Special
11	Schlank	Amy	Teacher-Lit/House Res. Elemen.	100% 50115	84,858	88,333	Special
12	Esposito	Lu-Ann	Teacher-Phys. Ed Grades K-8	80% 50115	55,230	57,546	General
13	Zurita	Shannon	Teacher-Grade 1	100% 50115	51,740	51,740	General
14	Coppola	Megan	Teacher-Grade 2	100% 50115	51,740	51,740	General
15	Fischer	Lynne	Teacher-Grade 3	100% 50115	51,740	51,740	General
16	Fiondella	Bianca	Teacher-Grade 4	100% 50115	51,740	51,740	General
17	Dauphinais	Jennifer	Teacher-Magnet Sch. Resource	100% 50115	75,023	75,023	Special
18	Reynolds	Victoria	Teacher-Kindergarten	100% 50115	51,740	51,740	General
19	Acerra	Jaime	Teacher-Grade 2	100% 50115	51,740	51,740	General
20	Inga	Kelly	Teacher-Grade 2	100% 50115	49,601	49,601	General
21	Rhone	Melissa	Teacher-Grade 2	100% 50115	49,546	49,546	General
22	Donadio	Meegan	Teacher-Special Ed K-8	100% 50115	48,554	48,554	General
23	Foadian	Parisa	Teacher-Grade 2	100% 50115	47,551	47,551	General
24	Minardi	Heather	Teacher-Grade 3	100% 50115	45,953	47,551	General
25	Sullivan	Lindsey	Teacher-Special Ed	100% 50115	45,953	45,953	General
26	Carlton	Kelsey	Teacher-Grade 2	100% 50115	45,357	45,357	General
27	Longley	Pamela	Teacher-Art	100% 50115	43,759	43,759	General
28	Supowitz	Harry	School Security Officer 10 Mos	100% 50127	27,602	27,602	General
	Mcdonnell	Nora	Parent Liaison Worker	100% 50128	26,505	26,505	General
30	Williams	Barbara	Asst Teacher Grade 1	100% 50128	37,085	37,085	Special
31	Labagnara	Lucia	Asst Teacher Kdg	100% 50128	37,085		Special
32	Velez	Wanda	Asst Teacher Grade 1	100% 50128	37,085		Special
33	Yarrington	Effie	Cook/Lead	100% 50126	20,979		Food Service
	Blackwell	Doris	Asst Teacher Kdg	100% 50128	20,115	,	General
35	Langley	Tony	Asst Teacher Kdg	100% 50128	29,167	29,167	Special
	Wolfork	Karla	Asst Teacher Grade 1	100% 50128	20,115		General
37	Keish	Amanda	Asst Teacher Kdg	100% 50115	28,204	28,204	
38	Ramos	Jaime	Asst Teacher Grade 1	100% 50128	27,250	27,250	
39	Tarantelli	Lucille	General Worker	100% 50126	10,643		Food Service
40	Mitchner	Kenya	General Worker	100% 50126	9,824	,	Food Service

Ross-Woodward Classical Studies Magnet

General Fund Allocation			Methodolog	у	
		-	Enrollment	Х	Per Pupil
K-8 Base Student Funding	\$1,396,353	=	400	Х	\$3,491
9-12 Base Student Funding	\$0	=	-	Х	3,840
Family Income Based Funding	329,539	=	236	Х	1,396
Student Mobility Funding	20,945	=	15	Х	1,396
English Learners Funding	42,240	=	46	Х	918
Special Education Funding	55,854	=	39	Х	1,432
District-Directed Funds	-				
Total General Funds Allocation	\$1,844,931				
Proposed Interdistrict Allocation	\$2,908,613		Note: General Fu	U	ollment is based
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	638,781		on Resident K-12		
Year One - Phase in Adjustment	(467,596)		ELL and Special blended rates of n		1
Other Supplemental Funding	-				
Open Choice or Tuition if Applicable	111,600				
Total FY17 Budget Allocation	\$5,036,330				
Total Enrollment	670				
Budget Per Pupil	\$7,517				

						1	FY 16	FY 17	
oss-We	oodward Classical S	tudies Magnet			Salary 7	Fotals:	\$ 4,300,548	\$ 4,431,705	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Brown	Cheryl	Principal		19044010	3	\$ 141.655	2	71
-	Barbarito	Eric	Assistant Principal		27044010		121.239	124.018	
	Baker	Jamie	Assistant Principal		19044010		118,883	121,454	
	Robinson	Joan	Teacher-Instruct. Coach Math		27041010		88,489	89,989	
	Charles	Denise	Teacher-Grade 6		27041010		84,851	89,989	
	Criscuolo	Regina	Teacher-Read 180		19041010		85,776	,	General
	Tanner-Elzey	Rosezetta	Teacher-Special Ed K-8		19049010		86,526	,	General
	Errico	Patrice	Teacher-Pre-K		19041010		82,138	87,276	General
9	Martin	Kari	Teacher-School Social Worker	100%	19049310	50115	81,989	84,851	General
10	Pompano	Raymond	Teacher-Phys. Ed Grades K-8	100%	27040310	50115	81,989	84,851	ID
	Smith	Zanniece	Teacher-Special Ed K-8	100%	19049010	50115	79,276	82,138	General
12	Glassman	Robert	Teacher-Remedial Rdg/Lang Arts	100%	27041010	50115	79,276	82,138	ID
13	Vessicchio	Linda	Teacher-Literacy Coaching Spec	100%	19041010	50115	78,303	81,898	General
14	Harris	Tracy	Teacher-Kindergarten	100%	27041010	50115	75,605	79,276	ID
15	Pickett	Jaseen	Teacher-Grade 3	100%	27041010	50115	75,605	79,276	ID
16	Stockton	Ashley	Teacher-Mag.ResElementary	100%	27041010	50115	71,933	75,605	ID
17	White	Renee	Teacher-Instruc. Coach Literac	100%	27041010	50115	71,694	74,617	ID
18	Fasano	Steven	Teacher-Music Grades K-8	100%	27042210	50115	69,038	71,933	ID
19	Moniello	Cesidio	Teacher-Phys. Ed Grades K-8	100%	27041010	50115	66,180	69,038	ID
20	Finnucan	Carol	Teacher-Grade 1	100%	27041010	50115	66,180	69,038	ID
21	Costanzo	Nancy	Teacher-Kindergarten	100%	27041010	50115	63,334	66,180	ID
22	Darin-Legrand	Ann	Teacher-Science	100%	27041410	50115	63,334	66,180	ID
23	Kopczuk	Amy	Teacher-Grade 3	100%	27041010	50115	63,334	66,180	ID
24	Moore	Charmel	Teacher-Mathematics	100%	19041110	50115	66,180	66,180	General
25	Cook	Alicia Ann	Teacher-Lib/Media Specialist	100%	19042010	50115	61,141	63,966	General
26	Hall	Karl	Teacher-Social Studies Gr. 5/8	100%	19049046	50115	61,124	63,513	General
27	Drauss-Mcdaniel	Katharine	Teacher-Kindergarten	100%	27041010	50115	60,919	63,334	ID
28	Curnow	Christina	Teacher-Grade 3	100%	27041010	50115	58,719	61,141	ID
29	Holcomb	Tiffany	Teacher-Guidance Counselor	100%	19042010	50115	58,523	60,919	General
30	Decerbo	Dana	Teacher-Pre-K	100%	27041010	50115	58,523	60,919	ID

							FY 16	FY 17	
Ross-We	oodward Classical St	udies Magnet			Salary 7	Fotals:	\$ 4,300,548	\$ 4,431,705	
							1 7 7	. , . ,	
				% At					
Count	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Chavannes-Goosby		Teacher-Math Grade 5/8		27041110		56,199	56,199	
	Nguyen	Emily	Teacher-Foreign Language		27041710	50115	56,199	56,199	
	Gigante	Amanda	Teacher-Grade 1		27041010	50115	56,199	56,199	
	Granata-Basso	Alyssa	Teacher-Grade 2		27041010		56,199	56,199	
		Dorothy	Teacher-Mathematics		27041110		56,199	56,199	
	Lamberti	David Daniel	Building Manager		19047410	50121	54,808	55,904	General
	Garitta	Steven	Teacher-History/Social Studies Teacher-Art		27041510	50115	54,006 54,006	54,006 54,006	
	Flynn Ruotolo	Richard	Teacher-Music Grades K-8		27042110 19042298		50,911		General
	Luke	Margaret	Teacher-Integrated Lang. Arts		27041310		53,938	53,993	
	Tirozzi	Kimberly	Teacher-Special Ed K-8		19049010		53,938		General
	Han	Bonnie	Teacher-Art		19049010	50115	49,283	· · · · ·	General
	Huelsman	Brittany	Teacher-Grade 6		27041010		51,745	51,745	
	Garcia	Jonnie	Teacher-Pre-K		27041010		51,745	51,745	
	Coy-Kenyhercz	Vanessa	Teacher-Grade 6		27041010		51,740	51,743	
	Kerzner	Benjamin	Teacher-Grade 4		27041010	50115	51,740	51,740	
	Chiliquinga	Angela	Teacher-Grade 4		27041010		51,740	51,740	
	Landino	Mary	Teacher-Grade 2		27041010		51,740	51,740	
	Villecco	Gerald	Assistant Building Manager		19047410		48,836		General
	Teague	Whittney	Teacher-Integrated Lang. Arts		27041310	50121	48,830	49,813	
	James	Aleshia	Teacher-Grade 5		27041310	50115	49,601	49,601	
	Bradley	Kathryn	Teacher-Grade 5		27041010 27041010	50115	49,546	49,546	
	Sola	Jennifer	Teacher-Grade 5				49,546	49,546	
	Finn				27041010		47,331	,	
		Elizabeth	Teacher-Grade 5		27041010			45,953	
	Tylinski	Stefanie	Teacher-Grade 1		27041010		45,953	45,953	
	Pelley	Morgan	Teacher-Grade 2		27041010 27041010		43,759 38,923	43,759 38,923	
	Higgins Giannelli	Reginald Susan	In House Suspension Worker				38,923	· · · · ·	General
	Whiteman	Nancy	Clerk Typist 12 Months Boe Teacher-Special Ed		19041010 19049098		35.696	,	General
	Munoz	Jasmin	Biling.Clerk Typist 10 Mo Boe		27041010	50113	31,570	31,570	
	Van Etten	Valerie	Clerk Typist 10 Month Boe				31,570	31,570	
	Jackson	Sondi	Teacher-Speech And Hearing		27041010		28,255	- ,	ID General
	Barnes	Darrell	School Security Officer 10 Mos		19049298 19047310		28,233		General
	Latka	Christopher	Teacher-School Psychologist		19047310	50127	26,374	,	General
	Davis	Loraine	Parent Liaison Worker		27041010		26,505	26,505	
	Oddo	Rosaria	Asst Teacher Grade 1		27041010		26,303	26,303	
	Monack	Angelina	Cook/Lead		25215200		23,376	35,951	Food Service
		0				50128	24,794 23,417	,	General
	Graham	Stacy Kim	Asst Teacher Kdg		19041010	50128	22,757		ID
	Frosolone Candela	Jeanne	Asst Teacher Pre-K Asst Teacher Kdg		27041010 19041010		22,757		ID General
	Payne		Asst Teacher Pre-K		27041010		22,095	22,095	
	2	Joanne Patricia			27041010 27041010		21,430 20,773	21,430 20,773	
	Aceto		Asst Teacher Kdg				20,773		
	Vessicchio	Susan	Asst Teacher Grade 1		27041010		-, -	20,115	
	Cheeks Foster	Missie Stephanie	Asst Teacher Pre-K		27041010 27041010	50128	20,115 20,115	20,115 20,115	
		1	Asst Teacher Pre-K			50128 50126	,	· · · · ·	ID Food Service
	Deleon Walker	Maria Lakeisha	General Worker Asst Teacher Pre-K		25215200		19,648 19,451	28,490	
					27041010		,	,	
	Kondziela	Cynthia	Asst Teacher Pre-K		27041010	50128	19,451	19,451	
	Labanca	Elaine	Asst Teacher Grade 1		27041010		18,793	18,793	ID Food Service
	Ferriola	Deborah	General Worker		25215200		13,917	.,	
	Catala	Jason	Teacher-Talented And Gifted		19046298	50115	13,187	- ,	General
	Elrefaei	Nourhan	General Worker		25215200	50126	11,461	.,	Food Service
	Paggioli	Anna	General Worker		25215200	50126	9,824	, -	Food Service
84	Lee	Parris	Parent Liaison Worker	10%	25315253	50128	4,418	4,418	Special

Ross-Woodward Classical Studies Magnet

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$4,311,803
Special Funds Actual + Benefits	4,418
Food Service	115,484
Total Salaries	\$4,431,705
Non-Personel (Supplies, Materials, etc.	233,420
Part-Time	137,407
Total Budget	\$4,802,532
Total Enrollment	670
Budget Per Pupil	\$7,168

					FY 16	FY 17	
				Salary Totals:	\$ 4,300,548	\$ 4,431,705	
				, i	· · ·		
				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
-	Brown	Cheryl	Principal	100% 50113	\$ 141,655	\$ 144,649	
	Barbarito	Eric	Assistant Principal	100% 50113	121,239	124,018	
3	Baker	Jamie	Assistant Principal	100% 50113	118,883	121,454	
4	Robinson	Joan	Teacher-Instruct. Coach Math	100% 50115	88,489	89,989	
5	Charles	Denise	Teacher-Grade 6	100% 50115	84,851	89,989	ID
6	Criscuolo	Regina	Teacher-Read 180	100% 50115	85,776	87,276	General
7	Tanner-Elzey	Rosezetta	Teacher-Special Ed K-8	100% 50115	86,526	87,276	General
8	Errico	Patrice	Teacher-Pre-K	100% 50115	82,138	87,276	General
9	Martin	Kari	Teacher-School Social Worker	100% 50115	81,989	84,851	General
10	Pompano	Raymond	Teacher-Phys. Ed Grades K-8	100% 50115	81,989	84,851	ID
11	Smith	Zanniece	Teacher-Special Ed K-8	100% 50115	79,276	82,138	General
12	Glassman	Robert	Teacher-Remedial Rdg/Lang Arts	100% 50115	79,276	82,138	ID
13	Vessicchio	Linda	Teacher-Literacy Coaching Spec	100% 50115	78,303	81,898	General
14	Harris	Tracy	Teacher-Kindergarten	100% 50115	75,605	79,276	ID
15	Pickett	Jaseen	Teacher-Grade 3	100% 50115	75.605	79,276	ID
16	Stockton	Ashley	Teacher-Mag.ResElementary	100% 50115	71,933	75,605	ID
17	White	Renee	Teacher-Instruc. Coach Literac	100% 50115	71,694	74,617	
18	Fasano	Steven	Teacher-Music Grades K-8	100% 50115	69.038	71,933	
-	Moniello	Cesidio	Teacher-Phys. Ed Grades K-8	100% 50115	66,180	69.038	
20	Finnucan	Carol	Teacher-Grade 1	100% 50115	66,180	69,038	
	Costanzo	Nancy	Teacher-Kindergarten	100% 50115	63.334	66,180	
	Darin-Legrand	Ann	Teacher-Science	100% 50115	63,334	66,180	
	Kopczuk	Amy	Teacher-Grade 3	100% 50115	63.334	66,180	
	Moore	Charmel	Teacher-Mathematics	100% 50115	66,180	,	General
	Cook	Alicia Ann	Teacher-Lib/Media Specialist	100% 50115	61,141	,	General
-	Hall	Karl	Teacher-Social Studies Gr. 5/8	100% 50115	61,124	,	General
	Drauss-Mcdaniel	Katharine	Teacher-Kindergarten	100% 50115	60,919	63,334	
	Curnow	Christina	Teacher-Grade 3	100% 50115	58,719	61,141	
	Holcomb	Tiffany	Teacher-Guidance Counselor	100% 50115	58,523		General
	Decerbo	Dana	Teacher-Pre-K	100% 50115	58,523	60,919	
	Chavannes-Goosby		Teacher-Math Grade 5/8	0% 50115	56,199	56,199	
		2			,	56,199	
	Nguyen Gigante	Emily	Teacher-Foreign Language	100% 50115	56,199	,	
	0	Amanda	Teacher-Grade 1	100% 50115	56,199	56,199	
	Granata-Basso	Alyssa	Teacher-Grade 2	100% 50115	56,199	56,199	
	Chavannes-Goosby		Teacher-Mathematics	100% 50115	56,199	56,199	
	Lamberti	David	Building Manager	100% 50121	54,808		General
	Garitta	Daniel	Teacher-History/Social Studies	100% 50115	54,006	54,006	
	Flynn	Steven	Teacher-Art	100% 50115	54,006	54,006	
	Ruotolo	Richard	Teacher-Music Grades K-8	60% 50115	50,911	/	General
40	Luke	Margaret	Teacher-Integrated Lang. Arts	100% 50115	53,938	53,938	ID

				% At				
Count	Last Name	First Name	Title	School	Object	Salary15-16	Salary 16-17	Fund Type
41	Tirozzi	Kimberly	Teacher-Special Ed K-8	100%	50115	53,938	53,938	General
42	Han	Bonnie	Teacher-Art	60%	50115	49,283	52,366	General
43	Huelsman	Brittany	Teacher-Grade 6	100%	50115	51,745	51,745	ID
44	Garcia	Jonnie	Teacher-Pre-K	100%	50115	51,745	51,745	ID
45	Coy-Kenyhercz	Vanessa	Teacher-Grade 6	100%	50115	51,740	51,740	ID
46	Kerzner	Benjamin	Teacher-Grade 4	100%	50115	51,740	51,740	ID
47	Chiliquinga	Angela	Teacher-Grade 4	100%	50115	51,740	51,740	ID
48	Landino	Mary	Teacher-Grade 2	100%	50115	51,740	51,740	ID
49	Villecco	Gerald	Assistant Building Manager	100%	50121	48,836	49,813	General
50	Teague	Whittney	Teacher-Integrated Lang. Arts	100%	50115	49,601	49,601	ID
51	James	Aleshia	Teacher-Grade 5	100%	50115	49,546	49,546	ID
52	Bradley	Kathryn	Teacher-Grade 4	100%	50115	49,546	49,546	ID
53	Sola	Jennifer	Teacher-Grade 5	100%	50115	47,551	47,551	ID
54	Finn	Elizabeth	Teacher-Grade 5	100%	50115	45,953	45,953	ID
55	Tylinski	Stefanie	Teacher-Grade 1	100%	50115	45,953	45,953	
56	Pelley	Morgan	Teacher-Grade 2	100%	50115	43,759	43,759	ID
57	Higgins	Reginald	In House Suspension Worker	100%	50120	38,923	38,923	ID
58	Giannelli	Susan	Clerk Typist 12 Months Boe	100%	50124	37,883	37,883	General
59	Whiteman	Nancy	Teacher-Special Ed	40%	50115	35,696	35,996	General
60	Munoz	Jasmin	Biling.Clerk Typist 10 Mo Boe	100%	50124	31,570	31,570	ID
61	Van Etten	Valerie	Clerk Typist 10 Month Boe	100%	50124	31,570	31,570	ID
62	Jackson	Sondi	Teacher-Speech And Hearing	33%	50115	28,255	29,966	General
63	Barnes	Darrell	School Security Officer 10 Mos	100%	50127	27,602	27,602	General
64	Latka	Christopher	Teacher-School Psychologist	40%	50115	26,374	27,524	General
65	Davis	Loraine	Parent Liaison Worker	100%	50128	26,505	26,505	ID
66	Oddo	Rosaria	Asst Teacher Grade 1	100%	50128	25,576	25,576	ID
67	Monack	Angelina	Cook/Lead	100%	50126	24,794	35,951	Food Service
68	Graham	Stacy	Asst Teacher Kdg	100%	50128	23,417	23,417	General
69	Frosolone	Kim	Asst Teacher Pre-K	100%	50128	22,757	22,757	ID
70	Candela	Jeanne	Asst Teacher Kdg	100%	50128	22,093	22,093	General
71	Payne	Joanne	Asst Teacher Pre-K	100%	50128	21,430	21,430	ID
72	Aceto	Patricia	Asst Teacher Kdg	100%	50128	20,773	20,773	ID
73	Vessicchio	Susan	Asst Teacher Grade 1	100%	50128	20,115	20,115	ID
74	Cheeks	Missie	Asst Teacher Pre-K	100%	50128	20,115	20,115	ID
75	Foster	Stephanie	Asst Teacher Pre-K	100%	50128	20,115	20,115	ID
76	Deleon	Maria	General Worker	100%	50126	19,648	28,490	Food Service
77	Walker	Lakeisha	Asst Teacher Pre-K	100%	50128	19,451	19,451	ID
78	Kondziela	Cynthia	Asst Teacher Pre-K	100%	50128	19,451	19,451	ID
79	Labanca	Elaine	Asst Teacher Grade 1		50128	18,793	18,793	
80	Ferriola	Deborah	General Worker		50126	13,917		Food Service
81	Catala	Jason	Teacher-Talented And Gifted		50115	13,187		General
-	Elrefaei	Nourhan	General Worker		50126	11,461		Food Service
83	Paggioli	Anna	General Worker		50126	9,824	14,245	Food Service
	Lee	Parris	Parent Liaison Worker		50128	4,418	,	Special
						,	,	

Sound School

General Fund Allocation			Methodolog	У	
			Enrollment	Х	Per Pupil
K-8 Base Student Funding	\$0	=	-	Х	\$3,491
9-12 Base Student Funding	\$691,195	=	180	Х	3,840
Family Income Based Funding	78,196	=	56	Х	1,396
Student Mobility Funding	4,189	=	3	Х	1,396
English Learners Funding	4,538	=	7	Х	648
Special Education Funding	37,702	=	27	Х	1,396
District-Directed Funds	-				
Total General Funds Allocation	\$815,819				
Proposed Interdistrict Allocation	\$0		Note: General Fu	U	
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	875,639		on Resident K-12		
Year One - Phase in Adjustment	348,743		ELL and Special l blended rates of n		1
Other Supplemental Funding	-				-
Open Choice or Tuition if Applicable	2,665,692				
Total FY17 Budget Allocation	\$4,705,893				
Total Enrollment	362				
Budget Per Pupil	\$13,000				

						FY 16	FY 17]	
Sound S	chool				Salary 7	Fotals:	\$ 4,142,600	\$ 4,264,981	
								. , ,	
				% At					
Count	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
1	Gratz	Rebecca	Principal	100%	19044067	50113	\$ 133,620	\$ 136,464	General
2	Visel	Timothy	Coordinator Aquaculture	100%	19042967	50112	123,349	126,963	General
3	Yuhas	Eric	Assistant Principal	100%	19042867	50113	122,447	125,018	General
4	Alpert	Jeffrey	Teacher-Vocational Education	100%	19042967	50115	89,239	89,989	General
5	Mavrelion	Charles	Teacher-Vocational Education	100%	19042967	50115	88,489	89,989	General
6	Norwood	Susan	Teacher-Lib/Media Specialist	100%	19042067	50115	88,489	89,989	General
7	Daley	Kevin	Teacher-History/Social Studies	100%	19041567	50115	88,489	89,989	General
8	Roy	John	Teacher-Science	100%	19041467	50115	85,776	87,276	General
9	Baldwin	George	Teacher-Science	100%	19041467	50115	85,776	87,276	General
10	Daddio	Paula	Teacher-Science	100%	19041467	50115	85,776	87,276	General
11	Walsh	John	Teacher-Science	100%	19041467	50115	85,776	87,276	General
12	Low	David	Teacher-Vocational Education	100%	19042967	50115	85,776	87,276	General
13	Cardello	Patrick	Teacher-Vocational Education	100%	19042967	50115	82,138	87,276	General
14	Howe	David	Teacher-Special Ed	100%	19049067	50115	85,776	87,276	General
15	Torrellas	Richard	Teacher-History/Social Studies	100%	19041567	50115	85,776	87,276	General
16	Buell	John	Teacher-History/Social Studies	100%	19041567	50115	85,776	87,276	General
17	Haney	Gloria	Teacher-Guidance Counselor	100%	19042067	50115	86,526	87,276	General
18	Ortiz-De Orue	Laura	Teacher-Foreign Language	100%	19041767	50115	86,526	87,276	General
19	Shanahan	Kristi	Teacher-Foreign Language	100%	19041767	50115	85,776	87,276	General
20	Prete	Donna	Teacher-English	100%	19041667	50115	85,776	87,276	General
21	Lizotte	Robert	Teacher-Science	100%	19041467	50115	83,500	85,000	General
22	Griffin	Caroline	Teacher-Special Ed	100%	25045034	50115	121,075	123,250	Special
23	Otterbach	Kristi	Teacher-Vocational Education	100%	19042967	50115	83,500	85,000	General
24	Flanagan	Edward	Teacher-Vocational Education	100%	19042967	50115	84,250	85,000	General
	Ertelt	Pamela	Teacher-Mathematics	100%	19041167	50115	79,276	82,138	General
26	Blank	Lori	Teacher-Foreign Language	100%	19041767	50115	79,276	82,138	General
27	Fuchs	Kurt	Teacher-Mathematics	100%	19041167	50115	79,276	82,138	General
28	Morris	Paul	Teacher-Vocational Education	100%	19042967	50115	77,000	79,862	General
29	Geist	Gabriel	Teacher-Science	100%	19041467	50115	75,605	79,276	General
30	Mccormack	Melissa	Teacher-English	100%	19041667	50115	75,605	79,276	General

							FY 16	FY 17]
ound S	chool				Salary 1	Fotals:	\$ 4,142,600	\$ 4,264,981	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Ariyan-Omeragic	Tiffany	Teacher-School Social Worker		19049367	50115	74.617		General
	Slaiciunas	Cheryl	Teacher-Special Ed		19049307		71,933	· · · · ·	General
	Padro	Ricky	Teacher-Mathematics		19041167	50115	71,933		General
	Joseph	Steven	Teacher-Vocational Education		19042967	50115	71,933	,	General
	Catalano	Adam	Teacher-Mathematics		19041167		71,933	,	General
	Workinger	Kimberly	Teacher-Vocational Education		19042967	50115	69.676	,	General
	Koonze	Megan	Teacher-English		19041667	50115	66,180	,	General
	Kehrley	Kirk	Teacher-Special Ed		19049067	50115	63,334	· · · · ·	General
	Solomon	Peter	Teacher-Science		19041467		58,719		General
	Paolella	Katie	Teacher-English		19041667	50115	58,523	- ,	General
	Nuzzo	Justyne	Teacher-History/Social Studies		19041567		58,523		General
	Pickett	Charles	Teacher-English		19041667		56,199		General
	Rivas	Reinaldo	Building Manager		19047467		54,808		General
	Salankar	Saraswathi	Teacher-Mathematics		19041167		51,740	,	General
	Santiago	Enio	Assistant Building Manager		19047467		48,836	- ,	General
	Improta	Alfonsina	Teacher-Foreign Language		19041767	50115	49,546	,	General
	Brencher	Philip	Teacher-Aquaculture Technology Teach		19042867		49,546	. ,	General
48	Dimon	Christi	Aquaculture Technician 12 Months		19042967	50118	49.317	- ,	General
	Bethke	John	School Business Manager-10 Mos		19042867		45,664	- ,	General
	Donovan	Kenneth	Teacher-Physical Education			50115	38,000	- ,	General
51	Deleon	Evelyn	Ssea Clerk Typist/Coord.		25195193		57,340		Special
52	Disla	Alexandra	Clerk Typist 12 Months Boe		25195190		54,930	· · · · ·	Special
53	Calo	Priscilla	Clerk Typist 10 Month Boe		19041067		37.423		General
54	Mente	Barbara	Teacher-Tag/Issp		19046298	50115	32,796	33,940	General
55	Anastasio	Andrew	School Security Officer 10 Mos	100%	19047364	50127	27,602	,	General
	Ianniello	Rosalie	Cook/Lead		25215200	50126	22,887	.,	Food Service
•••	Bynum-Welfare	Harriet	Teacher-Speech And Hearing		19049298		17,848		General
	Rabuano	Dina	General Worker		25215200		17,192	· · · · ·	Food Service
	Barbara	Cheryl	General Worker		25215200		8,187	,	Food Service

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$3,959,475
Special Funds Actual + Benefits	235,521
Food Service	69,985
Total Salaries	\$4,264,981
Non-Personel (Supplies, Materials, etc.	615,284
Part-Time	-
Total Budget	\$4,880,265
Total Enrollment	362
Budget Per Pupil	\$13,481

					FY 16	FY 17	
				Salary Tota	ls: \$ 4,142,600	\$ 4,264,981	
				% At			
Count	Last Name	First Name	Title		oject Salary15-16	Salary 16-17	Fund Type
	Gratz	Rebecca	Principal	100% 501		\$ 136,464	General
	Visel	Timothy	Coordinator Aquaculture	100% 501		126,963	
-	Yuhas	Eric	Assistant Principal	100% 501	· · · · ·	125,018	
	Alpert	Jeffrey	Teacher-Vocational Education	100% 501			General
-	Mavrelion	Charles	Teacher-Vocational Education	100% 501	,	,	General
6	Norwood	Susan	Teacher-Lib/Media Specialist	100% 501			General
7	Daley	Kevin	Teacher-History/Social Studies	100% 501	,	,	General
	Roy	John	Teacher-Science	100% 501			General
9	Baldwin	George	Teacher-Science	100% 501	15 85,776	87,276	General
10	Daddio	Paula	Teacher-Science	100% 501	15 85,776	87,276	General
11	Walsh	John	Teacher-Science	100% 501	15 85,776	87,276	General
12	Low	David	Teacher-Vocational Education	100% 501	15 85,776	87,276	General
13	Cardello	Patrick	Teacher-Vocational Education	100% 501	15 82,138	87,276	General
14	Howe	David	Teacher-Special Ed	100% 501	15 85,776	87,276	General
15	Torrellas	Richard	Teacher-History/Social Studies	100% 501	15 85,776	87,276	General
16	Buell	John	Teacher-History/Social Studies	100% 501	15 85,776	87,276	General
17	Haney	Gloria	Teacher-Guidance Counselor	100% 501	15 86,526	87,276	General
18	Ortiz-De Orue	Laura	Teacher-Foreign Language	100% 501	15 86,526	87,276	General
19	Shanahan	Kristi	Teacher-Foreign Language	100% 501	15 85,776	87,276	General
20	Prete	Donna	Teacher-English	100% 501	15 85,776	87,276	General
21	Lizotte	Robert	Teacher-Science	100% 501	15 83,500	85,000	General
22	Griffin	Caroline	Teacher-Special Ed	100% 501	,	123,250	
23	Otterbach	Kristi	Teacher-Vocational Education	100% 501	15 83,500	85,000	General
24	Flanagan	Edward	Teacher-Vocational Education	100% 501	,	,	General
	Ertelt	Pamela	Teacher-Mathematics	100% 501			General
-	Blank	Lori	Teacher-Foreign Language	100% 501	,	,	General
	Fuchs	Kurt	Teacher-Mathematics	100% 501			General
	Morris	Paul	Teacher-Vocational Education	100% 501	,		General
	Geist	Gabriel	Teacher-Science	100% 501			General
-	Mccormack	Melissa	Teacher-English	100% 501	,	,	General
	Ariyan-Omeragic	Tiffany	Teacher-School Social Worker	90% 501			General
	Slaiciunas	Cheryl	Teacher-Special Ed	100% 501	,	,	General
-	Padro	Ricky	Teacher-Mathematics	100% 501	- ,		General
	Joseph	Steven	Teacher-Vocational Education	100% 501	,		General
	Catalano	Adam	Teacher-Mathematics	100% 501	- ,	,	General
	Workinger	Kimberly	Teacher-Vocational Education	100% 501	- ,	,	General
	Koonze	Megan	Teacher-English	100% 501			General
	Koonze Kehrley	Kirk	Teacher-English Teacher-Special Ed	100% 501	,	,	General
	Solomon	Peter	Teacher-Special Ed	100% 501			General
					,	,	
40	Paolella	Katie	Teacher-English	100% 501	15 58,523	60,919	General

				% At				
Count	Last Name	First Name	Title	School	Object	Salary15-16	Salary 16-17	Fund Type
41	Nuzzo	Justyne	Teacher-History/Social Studies	100%	50115	58,523	60,919	General
42	Pickett	Charles	Teacher-English	100%	50115	56,199	56,199	General
43	Rivas	Reinaldo	Building Manager	100%	50121	54,808	55,904	General
44	Salankar	Saraswathi	Teacher-Mathematics	100%	50115	51,740	51,740	General
45	Santiago	Enio	Assistant Building Manager	100%	50121	48,836	49,813	General
46	Improta	Alfonsina	Teacher-Foreign Language	100%	50115	49,546	49,546	General
47	Brencher	Philip	Teacher-Aquaculture Technology Teacher	100%	50115	49,546	49,546	General
48	Dimon	Christi	Aquaculture Technician 12 Months	100%	50118	49,317	49,317	General
49	Bethke	John	School Business Manager-10 Mos	100%	50118	45,664	45,664	General
50	Donovan	Kenneth	Teacher-Physical Education	60%	50115	38,000	39,708	General
51	Deleon	Evelyn	Ssea Clerk Typist/Coord.	100%	50124	57,340	57,340	Special
52	Disla	Alexandra	Clerk Typist 12 Months Boe	100%	50124	54,930	54,930	Special
53	Calo	Priscilla	Clerk Typist 10 Month Boe	100%	50124	37,423	37,423	General
54	Mente	Barbara	Teacher-Tag/Issp	40%	50115	32,796	33,940	General
55	Anastasio	Andrew	School Security Officer 10 Mos	100%	50127	27,602	27,602	General
56	Ianniello	Rosalie	Cook/Lead	100%	50126	22,887	33,186	Food Service
57	Bynum-Welfare	Harriet	Teacher-Speech And Hearing	20%	50115	17,848	17,998	General
58	Rabuano	Dina	General Worker	100%	50126	17,192	24,928	Food Service
59	Barbara	Cheryl	General Worker	50%	50126	8,187	11,870	Food Service

Strong School

General Fund Allocation			Methodology			
			Enrollment	Х	Per Pupil	
K-8 Base Student Funding	\$1,556,933	=	446	х	\$3,491	
9-12 Base Student Funding	\$0	=	-	Х	3,840	
Family Income Based Funding	377,015	=	270	Х	1,396	
Student Mobility Funding	30,720	=	22	Х	1,396	
English Learners Funding	131,955	=	120	Х	1,100	
Special Education Funding	67,025	=	41	Х	1,635	
District-Directed Funds	-					
Total General Funds Allocation	\$2,163,649					
Proposed Interdistrict Allocation	\$0		Note: General Fur	U	ollment is based	
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	1,317,492		on Resident K-12			
Year One - Phase in Adjustment	(376,554)		ELL and Special l blended rates of n		1	
Other Supplemental Funding	-			1	C	
Open Choice or Tuition if Applicable	-					
Total FY17 Budget Allocation	\$3,104,587					
Total Enrollment	454					
Budget Per Pupil	\$6,838					

					FY 16	FY 17]		
Strong S	chool				Salary 7	Cotals .	\$ 2,741,027	\$ 2,816,857	
Strong c					Salary .	otais.	φ 2,741,027	\$ 2,010,057	
				% At					
Count	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
1	Denicola	Susan	Principal	100%	19044028	50113	\$ 141,655	\$ 144,649	General
2	Flanagan	George	Assistant Principal	100%	19044028	50113	121,447	124,018	General
3	Smith	Rebecca	Teacher-Special Ed	100%	19049028	50115	88,489	89,989	General
4	Minichino-Garofalo	Simone	Teacher-Kindergarten	100%	19041028	50115	78,303	81,898	General
5	Pinto	Carla	Teacher-Bilingual Grade 1	100%	19041228	50115	71,694	74,617	General
6	Ward	Jason	Teacher-Grade 1	100%	19041028	50115	69,038	71,933	General
7	Fortier	John	Teacher-Grade 4	100%	19041028	50115	66,180	69,038	General
8	Gilbert	Brian	Teacher-Magnet Sch. Resource	100%	25176124	50115	95,606	99,775	Special
9	Puglisi	Devin	Teacher-Grade 1	100%	19041028	50115	63,334	66,180	General
10	O'Keefe	Karissa	Teacher-Kindergarten	100%	25795319	50115	91,834	95,961	Special
11	Cruz	Dana	Teacher-Pre K/Sp.Ed.	100%	19049028	50115	63,334	66,180	General
12	Reyes-Couvertier	Carlos	Teacher-Bilingual Kindergarten	100%	19041228	50115	63,334	66,180	General
13	Amenta	Susan	Teacher-Magnet Sch. Resource	100%	25176124	50115	92,094	95,606	Special
14	Ruby	Michael	Teacher-Kindergarten	100%	19041028	50115	60,919	63,334	General
15	Choma	Adrianna	Teacher-Instruc. Coach Literac	100%	25315256	50115	84,858	88,333	Special
16	Cappiello	Mirissa	Teacher-Kindergarten	100%	19041028	50115	56,199	56,199	General
17	Jackson	Calvin	Building Manager	100%	19047428	50121	54,808	55,904	General
18	Hall	Marianne	Teacher-Special Ed K-8	100%	19049028	50115	53,938	53,938	General
19	Karadimos	Georgette	Teacher-Kindergarten	100%	19041028	50115	51,740	51,740	General
20	Luzzi	Cheryl	Teacher-Kindergarten	100%	19058600	50115	49,601	51,740	General
21	Mullally	Kellie	Teacher-Kindergarten	100%	19041028	50115	51,740	51,740	General
22	Stannard Donohue	Mallary	Teacher-Kindergarten	100%	19041028	50115	51,740	51,740	General
23	Aldo	Amanda	Teacher-School Social Worker	100%	19049328	50115	50,151	50,151	General
24	Bray	Kahson	Assistant Building Manager	100%	19047428	50121	48,836	49,813	General
25	Ianniello	Kristen	Teacher-Grade 1	100%	19041028	50115	49,601	49,601	General
26	Woods	Emma	Teacher-Special Ed	100%	19049028	50115	49,601	49,601	General
27	Chen	Zhanyun	Teacher-Foreign Language	100%	19041728	50115	49,601	49,601	General
28	Luzzi	Cheryl	Teacher-Grade 1	100%	19041028	50115	49,601	49,601	General
29	Pittman	Allison	Teacher-Grade 2	100%	19041028	50115	47,551	47,551	General
30	Seeley	Kayla	Teacher-Grade 1	100%	19041028	50115	47,408	47,408	General

	FY 17	FY 16								
	\$ 2,816,857	\$ 2,741,027	Fotals:	Salary 7				chool	trong S	
					% At					
Fund Type	Salary 16-17	Salary15-16	Object	ORG	School	Title	First Name	Last Name	Count	
General	45,357	45,357	50115	19041028	100%	Teacher-Grade 3	Rebecca	Tabak	31	
General	43,759	43,759	50115	19041028	100%	Teacher-Grade 1	Melissa	Deroche	32	
General	34,910	34,310	50115	19042298	40%	Teacher-Music Grades K-8	Monica	Lynch	33	
General	31,570	31,570	50124	19041028	100%	Clerk Typist 10 Month Boe	Theresa	Campbell	34	
General	27,602	27,602	50127	19047328	100%	School Security Officer 10 Mos	Greta	Johnson	35	
General	26,849	26,323	50121	19047498	60%	B.O.E. Maintenance Floater	Marc	Funaro	36	
Special	35,194	35,194	50128	25795319	100%	Asst Teacher Kdg	Joaquina	Andrade	37	
General	23,417	23,417	50128	19041028	100%	Asst Teacher Grade 1	Angela	Newman	38	
Special	32,998	32,998	50128	25795319	100%	Asst Teacher Bilingual Kdg	Wilma	Rivera	39	
Special	32,998	32,998	50128	25795319	100%	Asst Teacher Kdg	Esterina	Givens	40	
General	21,430	21,430	50128	19049028	100%	Asst Teacher S/Ed Ages K-8	Evett	Fraser	41	
Food Service	30,420	20,979	50126	25215200	100%	Cook/Lead	Maxine	Keen	42	
Special	30,121	30,121	50128	25795319	100%	Asst Teacher Kdg	Charles	Warner	43	
General	20,115	20,115	50128	19041028	100%	Asst Teacher Kdg	Annie	Hardy	44	
Special	29,167	29,167	50128	25795319	100%	Asst Teacher Kdg	Joyce	Spears	45	
General	20,115	20,115	50128	19041028	100%	Asst Teacher Kdg	Patricia	Holmes	46	
General	20,115	20,115	50128	19049028	100%	Asst Teacher S/Ed Ages K-8	Barbara	St John	47	
Special	29,167	29,167	50128	25315256	100%	Asst Teacher Kdg	Shelley	Civitillo	48	
General	19,451	19,451	50128	19041028	100%	Asst Teacher Grade 1	Michele	Wordie	49	
General	19,451	19,451	50128	19049028	100%	Asst Teacher S/Ed Ages 3-5	Alisa	Hayes	50	
General	19,451	19,451	50128	19049028	100%	Asst Teacher S/Ed Ages K-8	Brandon	Fleming		
General	18,793	18,793	50128	19041228	100%	Asst Teacher Bilingual Kdg	Leslie	Fernandez	52	
Special	27,250	27,250	50128	25045034	100%	Asst Teacher-Special Education	Claudia	Dibrino	53	
Special	27,250	27,250	50128	25045034	100%	Asst Teacher-Special Education	Shakaya	Kitchens	54	
General		18,793	50128	19049028	100%	Asst Teacher-Special Education	Preziosa	Flores	55	
Food Service	23,741	16.373	50126	25215200	100%	General Worker	Sheila	White	56	
Special	12,655	11,910	50115	25486085	10%	Teacher-Instruct. Coach Other	Patricia	Gantenbein	57	
Food Service		8,187		25215200		General Worker	Arnetta	Potts-Jackson	58	
Food Service	11,871	8,187		25215200		General Worker	Anatasia	Turner	59	
	6,960	6,960		19049298		Teacher-Speech And Hearing	Grace Mary	Romano	60	

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$2,102,482
Special Funds Actual + Benefits	636,473
Food Service	77,903
Total Salaries	\$2,816,857
Non-Personel (Supplies, Materials, etc.	64,005
Part-Time	35,447
Total Budget	\$2,916,309
Total Enrollment	454
	-
Budget Per Pupil	\$6,424

							1
					FY 16	FY 17	
				Salary Totals:	\$ 2,741,027	\$ 2,816,857	
				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
1	Denicola	Susan	Principal	100% 50113	\$ 141,655	\$ 144,649	General
2	Flanagan	George	Assistant Principal	100% 50113	121,447	124,018	General
3	Smith	Rebecca	Teacher-Special Ed	100% 50115	88,489	89,989	General
4	Minichino-Garofalo	Simone	Teacher-Kindergarten	100% 50115	78,303	81,898	General
5	Pinto	Carla	Teacher-Bilingual Grade 1	100% 50115	71,694	74,617	General
6	Ward	Jason	Teacher-Grade 1	100% 50115	69,038	71,933	General
7	Fortier	John	Teacher-Grade 4	100% 50115	66,180	69,038	General
8	Gilbert	Brian	Teacher-Magnet Sch. Resource	100% 50115	95,606	99,775	Special
9	Puglisi	Devin	Teacher-Grade 1	100% 50115	63,334	66,180	General
10	O'Keefe	Karissa	Teacher-Kindergarten	100% 50115	91,834	95,961	Special
11	Cruz	Dana	Teacher-Pre K/Sp.Ed.	100% 50115	63,334	66,180	General
12	Reyes-Couvertier	Carlos	Teacher-Bilingual Kindergarten	100% 50115	63,334	66,180	General
13	Amenta	Susan	Teacher-Magnet Sch. Resource	100% 50115	92,094	95,606	Special
14	Ruby	Michael	Teacher-Kindergarten	100% 50115	60,919	63,334	General
15	Choma	Adrianna	Teacher-Instruc. Coach Literac	100% 50115	84,858	88,333	Special
16	Cappiello	Mirissa	Teacher-Kindergarten	100% 50115	56,199	56,199	General
17	Jackson	Calvin	Building Manager	100% 50121	54,808	55,904	General
18	Hall	Marianne	Teacher-Special Ed K-8	100% 50115	53,938	53,938	General
19	Karadimos	Georgette	Teacher-Kindergarten	100% 50115	51,740	51,740	General
20	Luzzi	Cheryl	Teacher-Kindergarten	100% 50115	49,601	51,740	General
21	Mullally	Kellie	Teacher-Kindergarten	100% 50115	51,740	51,740	General
22	Stannard Donohue	Mallary	Teacher-Kindergarten	100% 50115	51,740	51,740	General
23	Aldo	Amanda	Teacher-School Social Worker	100% 50115	50,151	50,151	General
24	Bray	Kahson	Assistant Building Manager	100% 50121	48,836	49,813	General
25	Ianniello	Kristen	Teacher-Grade 1	100% 50115	49,601	49,601	General
26	Woods	Emma	Teacher-Special Ed	100% 50115	49,601	49,601	General
27	Chen	Zhanyun	Teacher-Foreign Language	100% 50115	49,601		General
28	Luzzi	Cheryl	Teacher-Grade 1	100% 50115	49,601	49,601	General
29	Pittman	Allison	Teacher-Grade 2	100% 50115	47,551	47,551	General
30	Seeley	Kayla	Teacher-Grade 1	100% 50115	47,408	47,408	General
	Tabak	Rebecca	Teacher-Grade 3	100% 50115	45,357	45,357	General
32	Deroche	Melissa	Teacher-Grade 1	100% 50115	43,759	43,759	General
-	Lynch	Monica	Teacher-Music Grades K-8	40% 50115	34,310		General
	Campbell	Theresa	Clerk Typist 10 Month Boe	100% 50124	31,570	,	General
	Johnson	Greta	School Security Officer 10 Mos	100% 50127	27,602		General
	Funaro	Marc	B.O.E. Maintenance Floater	60% 50121	26,323		General
	Andrade	Joaquina	Asst Teacher Kdg	100% 50128	35,194		Special
	Newman	Angela	Asst Teacher Grade 1	100% 50128	23,417	,	General
	Rivera	Wilma	Asst Teacher Bilingual Kdg	100% 50128	32,998	32,998	
	Givens	Esterina	Asst Teacher Kdg	100% 50128	32,998		Special

				% At				
Count	Last Name	First Name	Title	School	Object	Salary15-16	Salary 16-17	Fund Type
41	Fraser	Evett	Asst Teacher S/Ed Ages K-8	100%	50128	21,430	21,430	General
42	Keen	Maxine	Cook/Lead	100%	50126	20,979	30,420	Food Service
43	Warner	Charles	Asst Teacher Kdg	100%	50128	30,121	30,121	Special
44	Hardy	Annie	Asst Teacher Kdg	100%	50128	20,115	20,115	General
45	Spears	Joyce	Asst Teacher Kdg	100%	50128	29,167	29,167	Special
46	Holmes	Patricia	Asst Teacher Kdg	100%	50128	20,115	20,115	General
47	St John	Barbara	Asst Teacher S/Ed Ages K-8	100%	50128	20,115	20,115	General
48	Civitillo	Shelley	Asst Teacher Kdg	100%	50128	29,167	29,167	Special
49	Wordie	Michele	Asst Teacher Grade 1	100%	50128	19,451	19,451	General
50	Hayes	Alisa	Asst Teacher S/Ed Ages 3-5	100%	50128	19,451	19,451	General
51	Fleming	Brandon	Asst Teacher S/Ed Ages K-8	100%	50128	19,451	19,451	General
52	Fernandez	Leslie	Asst Teacher Bilingual Kdg	100%	50128	18,793	18,793	General
53	Dibrino	Claudia	Asst Teacher-Special Education	100%	50128	27,250	27,250	Special
54	Kitchens	Shakaya	Asst Teacher-Special Education	100%	50128	27,250	27,250	Special
55	Flores	Preziosa	Asst Teacher-Special Education	100%	50128	18,793	18,793	General
56	White	Sheila	General Worker	100%	50126	16,373	23,741	Food Service
57	Gantenbein	Patricia	Teacher-Instruct. Coach Other	10%	50115	11,910	12,655	Special
58	Potts-Jackson	Arnetta	General Worker	100%	50126	8,187	11,871	Food Service
59	Turner	Anatasia	General Worker	100%	50136	8,187	11,871	Food Service
60	Romano	Grace Mary	Teacher-Speech And Hearing	8%	50115	6,960	6,960	General

Truman School

General Fund Allocation	Methodology				
		-	Enrollment	Х	Per Pupil
K-8 Base Student Funding	\$1,675,623	=	480	Х	\$3,491
9-12 Base Student Funding	\$0	=	-	Х	3,840
Family Income Based Funding	404,942	=	290	Х	1,396
Student Mobility Funding	75,403	=	54	Х	1,396
English Learners Funding	242,267	=	233	Х	1,040
Special Education Funding	74,007	=	52	Х	1,423
District-Directed Funds	-				
Total General Funds Allocation	\$2,472,243				
Proposed Interdistrict Allocation	\$0		Note: General Fu	•	ollment is based
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	1,473,220		on Resident K-12		Dan Danila and
Year One - Phase in Adjustment	(20,822)		ELL and Special l blended rates of n		1
Other Supplemental Funding	-				
Open Choice or Tuition if Applicable	-				
Total FY17 Budget Allocation	\$3,924,641				
Total Enrollment	518				
Budget Per Pupil	\$7,577				

							FY 16	FY 17	1
Truman	School				Salary 7	Fotals:	\$ 3,626,706	\$ 3,761,736	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Mattern	Kathleen	Interim Principal		19044029	50113	\$ 141.655	2	71
-	Trotman	Idris	Assistant Principal		19044029	50113	121,447	124.018	
3	Della Pietra	Lori	Teacher-Instruct. Coach Math	100%	25315256	50115	123,034	130,484	Special
4	Dipaola	Mary Lou	Teacher-Tesol	100%	19041029	50115	89,239		General
	Padilla	Iris	Teacher-Bilingual Grade 1	100%	19041229	50115	86,526	87,276	General
6	Mullen-Reynolds	Sharon	Teacher-Art Grades K-8	100%	19042129	50115	86,526	87,276	General
7	Pagentine	Cynthia	Teacher-Special Ed	100%	19049029	50115	82,138	87,276	General
8	Hulk	Sandra	Teacher-Special Ed K-8	100%	19049029	50115	85,776	87,276	General
9	Nunez	Antonio	Teacher-Bilingual Grade 2	100%	19041229	50115	79,862	85,000	General
10	Berrios-Gunn	Merriellen	Teacher-Grade 1	100%	19041029	50115	79,276	82,138	General
11	Taracena	Liza	Teacher-Foreign Language	100%	19041729	50115	78,303	81,898	General
12	Wells-Jackson	Jennifer	Teacher-Literacy Coaching Spec	100%	25315256	50115	109,627	114,950	Special
13	Camera	Lucille	Teacher-Art Grades K-8	100%	19042129	50115	75,605	79,276	General
14	Penner-Greene	Emilie	Teacher-Special Ed K-8	100%	19049029	50115	71,933	75,605	General
15	Durand	Tracy	Teacher-Grade 5	100%	19041029	50115	66,180	69,038	General
16	Hoffman	Edward	Teacher-Grade 4	100%	19041029	50115	66,180	69,038	General
17	Irizarry-Gordon	Jennifer	Teacher-Kindergarten	100%	19041029	50115	66,180	69,038	General
18	Binion	Omayra	Teacher-School Social Worker	100%	19049329	50115	66,180	69,038	General
19	Kyle	Elizabeth	Teacher-Grade 5	100%	19041029	50115	63,334	66,180	General
20	Marchitto	Christina	Teacher-Grade 3	100%	19042029	50115	63,334	66,180	General
21	Seely	Virginia	Teacher-Grade 4	100%	19042029	50115	63,334	66,180	General
22	Durso-Smith	Carolyn	Teacher-Kindergarten	100%	19041029	50115	63,334	66,180	General
23	Chase	Peter	Teacher-History/Social Studies	100%	19041529	50115	63,334	66,180	General
24	Spadafina	Amber	Teacher-Physical Education	100%	19040329	50115	63,334	66,180	General
25	Parisi	Anthony	Teacher-Physical Education	100%	19040329	50115	61,124	· · · · · ·	General
	Sawicki	Andrea	Teacher-Grade 6		19041029		60,919)	General
	Di Maria	Nicholas	Teacher-Music	100%	19042629		60,919	· · · · · ·	General
	Festa	Iris	Teacher-Guidance Counselor		19042029	50115	58,523	,	
	Brown	Tiffany	Teacher-Dev. Reading/K-8		19041329		58,523		General
30	Swanson	Heather	Teacher-Mathematics	100%	19041029	50115	60,919	60,919	General

							FY 16	FY 17]
Truman	School				Salary 7	Fotals:	\$ 3,626,706	\$ 3,761,736	
				0/ 1/					
Count	Last Name	First Name	Title	% At School	ORG	Ohiaat	Salary15-16	Salary 16-17	Fund Type
Count	Buell	Sloane	Teacher-Integrated Lang. Arts		25315207	Object 50115	78,309		Special
	Wrobel	Stoane	Teacher-Integrated Lang. Arts		19041029		78,309		General
	Opert	Lisa	Leave Of Absence		19041029		56,199		General
	Conforte	Anthony	Building Manager		19041029		54,808	,	General
	Seelv	Molly	Teacher-Lib/Media Specialist		19047429		54,808		General
		Ruth	Teacher-Grade 1		19042029		51,740	,	General
	Rosa	Sean			19041029		51,740	,	
	Portley Bedient	Jason	Teacher-Phys. Ed Grades K-8 Teacher-Grade 6		19040398		51,466	- ,	General General
							- ,	- ,	
	Rodriguez Thomas Garcia	Melanie Vanessa	Teacher-Bilingual Grade 3		19041229 19049029		51,740 51,740	- /	General General
			Teacher-Special Ed				- ,		
	Ferrandiz	Ashley	Teacher-Math Grade 5/8		19041129		49,601	. ,	General
	Baxter	Emily	Teacher-Science Grades 5/8		19041429	50115	49,546	. ,	General
	Padilla-Dechalus	Carmen	Family Literacy Coordinator		25795319		65,256		Special
	Avalos	Jose	Teacher-Grade 5		19041229		43,759		General
	Medero	Hilcia	Head Start Teacher		25315252		55,529	,	Special
	Pervis-Pritchett	Valerie	Head Start Teacher		25315252		55,529		Special
	Jones	Jeffrey	Teacher-Music Grades K-8		19042298		35,967	· · · ·	General
	Maldonado	Carmen	Clerk Typist 10 Month Boe		19041029		36,396	,	General
	Moore	Robert	School Security Officer 10 Mos		19047329		27,602	.,	General
	Rodriguez	Gavin	B.O.E. Maintenance Floater	60%	19047498		26,323		General
	Brown	April	Asst Teacher S/Ed Ages K-8		19049029	50128	25,576	- /	General
	Romero	Ana	Asst Teacher Bilingual Gr 1		25315256		37,085		Special
53	Alford	Betty	Cook/Lead		25215200		24,794	,	Food Service
54	Velez	Jorge	Outreach Worker	100%	25325279	50128	33,978		Special
55	Arminio	Carol	General Worker	100%	25215200	50126	21,285	30,863	Food Service
56	Smith	Nathan	Asst Teacher S/Ed Ages 3-5	100%	19049029	50128	20,773	20,773	General
57	Ortiz	Derlene	Teacher-Speech And Hearing	25%	19049298	50115	19,576	20,475	General
58	Smith	Joshua	Asst Teacher Kdg	100%	25315256	50128	28,204	28,204	Special
59	Hurtado	Ingrid	Asst Teacher Bilingual Kdg	100%	25315256	50128	27,250	27,250	Special
60	Waters	Becky	Teacher-Talented And Gifted	20%	19046298	50115	12,667	13,236	General
61	Bruno	Jeannette	General Worker	100%	25215200	50126	13,099	18,994	Food Service
62	Pritchett	Earnest	General Worker	100%	25215200	50126	10,643	15,432	Food Service
63	Santiago	Laura	General Worker	100%	25215200	50126	10,643	15,432	Food Service
64	Gantenbein	Patricia	Teacher-Instruct. Coach Other	10%	25486085	50115	11,910	12,655	Special
65	Acuna-Torres	Carmen	Parent Liaison Worker		25315253		8,836		Special

Truman School

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$2,993,629
Special Funds Actual + Benefits	651,433
Food Service	116,673
Total Salaries	\$3,761,736
Non-Personel (Supplies, Materials, etc.	112,476
Part-Time	40,019
Total Budget	\$3,914,231
Total Enrollment	518
Budget Per Pupil	\$7,556

					FY 16	FY 17	
				Salary Totals:	\$ 3,626,706	\$ 3,761,736	
						· · ·	
				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
1	Mattern	Kathleen	Interim Principal	100% 50113	\$ 141,655	\$ 144,649	
2	Trotman	Idris	Assistant Principal	100% 50113	121,447	124,018	General
3	Della Pietra	Lori	Teacher-Instruct. Coach Math	100% 50115	123,034	130,484	Special
4	Dipaola	Mary Lou	Teacher-Tesol	100% 50115	89,239	89,989	General
5	Padilla	Iris	Teacher-Bilingual Grade 1	100% 50115	86,526	87,276	General
6	Mullen-Reynolds	Sharon	Teacher-Art Grades K-8	100% 50115	86,526	87,276	General
7	Pagentine	Cynthia	Teacher-Special Ed	100% 50115	82,138	87,276	General
8	Hulk	Sandra	Teacher-Special Ed K-8	100% 50115	85,776	87,276	General
9	Nunez	Antonio	Teacher-Bilingual Grade 2	100% 50115	79,862	85,000	General
10	Berrios-Gunn	Merriellen	Teacher-Grade 1	100% 50115	79,276	82,138	General
11	Taracena	Liza	Teacher-Foreign Language	100% 50115	78,303	81,898	General
12	Wells-Jackson	Jennifer	Teacher-Literacy Coaching Spec	100% 50115	109,627	114,950	Special
13	Camera	Lucille	Teacher-Art Grades K-8	100% 50115	75,605	79,276	General
14	Penner-Greene	Emilie	Teacher-Special Ed K-8	100% 50115	71,933	75,605	General
15	Durand	Tracy	Teacher-Grade 5	100% 50115	66,180	69,038	General
16	Hoffman	Edward	Teacher-Grade 4	100% 50115	66,180	69,038	General
17	Irizarry-Gordon	Jennifer	Teacher-Kindergarten	100% 50115	66,180	69,038	General
18	Binion	Omayra	Teacher-School Social Worker	100% 50115	66,180	69,038	General
19	Kyle	Elizabeth	Teacher-Grade 5	100% 50115	63,334	66,180	General
20	Marchitto	Christina	Teacher-Grade 3	100% 50115	63,334	66,180	General
21	Seely	Virginia	Teacher-Grade 4	100% 50115	63,334	66,180	General
22	Durso-Smith	Carolyn	Teacher-Kindergarten	100% 50115	63,334	66,180	General
23	Chase	Peter	Teacher-History/Social Studies	100% 50115	63,334	66,180	General
24	Spadafina	Amber	Teacher-Physical Education	100% 50115	63,334	66,180	General
	Parisi	Anthony	Teacher-Physical Education	100% 50115	61,124	63,513	General
26	Sawicki	Andrea	Teacher-Grade 6	100% 50115	60,919	63,334	General
27	Di Maria	Nicholas	Teacher-Music	100% 50115	60,919		General
28	Festa	Iris	Teacher-Guidance Counselor	100% 50115	58,523	60,919	General
29	Brown	Tiffany	Teacher-Dev. Reading/K-8	100% 50115	58,523	60,919	General
30	Swanson	Heather	Teacher-Mathematics	100% 50115	60,919	60,919	General
31	Buell	Sloane	Teacher-Integrated Lang. Arts	100% 50115	78,309	81,677	
32	Wrobel	Susan	Teacher-Grade 2	100% 50115	56,199		General
33	Opert	Lisa	Leave Of Absence	100% 50115	56,199		General
	Conforte	Anthony	Building Manager	100% 50121	54,808	,	General
	Seely	Molly	Teacher-Lib/Media Specialist	100% 50115	54,342		General
	Rosa	Ruth	Teacher-Grade 1	100% 50115	51,740	· · · · ·	General
	Portley	Sean	Teacher-Phys. Ed Grades K-8	60% 50115	51,466		General
	Bedient	Jason	Teacher-Grade 6	100% 50115	51,740	,	General
	Rodriguez Thomas		Teacher-Bilingual Grade 3	100% 50115	51,740		General
	Garcia	Vanessa	Teacher-Special Ed	100% 50115	51,740	,	General

FY16-17 NHPS School Proposed Budget - Status Quo Methodology

				% At				
Count	Last Name	First Name	Title	School	Object	Salary15-16	Salary 16-17	Fund Type
41 I	Ferrandiz	Ashley	Teacher-Math Grade 5/8	100%	50115	49,601	49,601	General
42 I	Baxter	Emily	Teacher-Science Grades 5/8	100%	50115	49,546	49,546	General
43 I	Padilla-Dechalus	Carmen	Family Literacy Coordinator	100%	50118	65,256	65,256	Special
44 /	Avalos	Jose	Teacher-Grade 5	100%	50115	43,759	43,759	General
45 1	Medero	Hilcia	Head Start Teacher	100%	50128	55,529	55,529	Special
46 I	Pervis-Pritchett	Valerie	Head Start Teacher	100%	50128	55,529	55,529	Special
47 3	Jones	Jeffrey	Teacher-Music Grades K-8	50%	50115	35,967	37,803	General
48 1	Maldonado	Carmen	Clerk Typist 10 Month Boe	100%	50124	36,396	36,396	General
49 N	Moore	Robert	School Security Officer 10 Mos	100%	50127	27,602	27,602	General
50 I	Rodriguez	Gavin	B.O.E. Maintenance Floater	60%	50121	26,323	26,849	General
51 I	Brown	April	Asst Teacher S/Ed Ages K-8	100%	50128	25,576	25,576	General
52 I	Romero	Ana	Asst Teacher Bilingual Gr 1	100%	50128	37,085	37,085	Special
53 /	Alford	Betty	Cook/Lead	100%	50126	24,794	35,951	Food Service
54 1	Velez	Jorge	Outreach Worker	100%	50128	33,978	33,978	Special
55 /	Arminio	Carol	General Worker	100%	50126	21,285	30,863	Food Service
56 \$	Smith	Nathan	Asst Teacher S/Ed Ages 3-5	100%	50128	20,773	20,773	General
57 (Ortiz	Derlene	Teacher-Speech And Hearing	25%	50115	19,576	20,475	General
58 5	Smith	Joshua	Asst Teacher Kdg	100%	50128	28,204	28,204	Special
59 I	Hurtado	Ingrid	Asst Teacher Bilingual Kdg	100%	50128	27,250	27,250	Special
60 1	Waters	Becky	Teacher-Talented And Gifted	20%	50115	12,667	13,236	General
61 I	Bruno	Jeannette	General Worker	100%	50126	13,099	18,994	Food Service
62 I	Pritchett	Earnest	General Worker	100%	50126	10,643	15,432	Food Service
63 5	Santiago	Laura	General Worker	100%	50126	10,643	15,432	Food Service
64 (Gantenbein	Patricia	Teacher-Instruct. Coach Other	10%	50115	11,910	12,655	Special
65 /	Acuna-Torres	Carmen	Parent Liaison Worker	20%	50128	8,836	8,836	Special

West Rock Authors Academy Magnet

General Fund Allocation			Methodolog	у		
		-	Enrollment	Х	Per Pupil	
K-8 Base Student Funding	\$586,468	=	168	Х	\$3,491	
9-12 Base Student Funding	\$0	=	-	Х	3,840	
Family Income Based Funding	167,562	=	120	Х	1,396	
Student Mobility Funding	16,756	=	12	Х	1,396	
English Learners Funding	19,898	=	16	Х	1,244	
Special Education Funding	22,342	=	15	Х	1,489	
District-Directed Funds	-					
Total General Funds Allocation	\$813,026					
Proposed Interdistrict Allocation	\$1,073,843		Note: General Funding Enrollment is based			
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	808,845		on Resident K-12			
Year One - Phase in Adjustment	(67,307)	ELL and Special Education Per Pupils are blended rates of multiple categories.				
Other Supplemental Funding	-					
Open Choice or Tuition if Applicable	27,600					
Total FY17 Budget Allocation	\$2,656,007					
Total Enrollment	256					
Budget Per Pupil	\$10,375					

							FY 16	FY 17]
West Re	ock Authors Academ	y Magnet			Salary 7	Fotals:	\$ 2,226,343	\$ 2,272,813	
				% At	L L				
Count	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
1	Bannon	Rosalyn	Principal	100%	19044049	50113	\$ 140,655	\$ 143,649	General
2	Rao-Pitoniak	Elisa	Teacher-Instruc. Coach Literac	100%	25115678	50115	113,539	118,752	Special
3	Clark	Maria	Teacher-Instruct. Coach Other	100%	19042049	50115	72,916	75,840	General
4	Ponzio	Pasquale	Teacher-Remedial Rdg/Lang Arts	100%	27041349	50115	69,038	71,933	ID
5	Hodge	Cynthia	Teacher-Mag.ResElementary	100%	27041049	50115	65,935	68,810	ID
6	Tafuto	Dominic	Teacher-Physical Education	100%	19040349	50115	63,334	66,180	General
7	Ruszkowski	Karen	Teacher-Kindergarten	100%	19041049	50115	63,334	66,180	General
8	Pileggi	Michelle	Teacher-Kindergarten	100%	19041049	50115	63,334	66,180	General
9	Kilkelly	Jennifer	Teacher-Reading	100%	25466150	50115	88,333	91,834	Special
10	Scott	William	Teacher-Climate Specialist	100%	25486084	50115	85,261	85,261	Special
11	Lewis	Bennie	Building Manager	100%	19047449	50121	54,808	55,904	General
12	Dicenzo	Lauren	Teacher-Special Ed	100%	19049049	50115	54,006	54,006	General
13	Piraneo	Michael	Teacher-Music	100%	19042249	50115	53,938	53,938	General
14	Giardini	Nicole	Teacher-School Social Worker	100%	25466150	50115	75,694	75,694	Special
15	Mcelveen	Byron	Assistant Building Manager	100%	19047449	50121	48,836	49,813	General
16	Brodach	Andrea	Teacher-Grade 1	100%	27041049	50115	49,601	49,601	ID
17	Sklanka	Dina	Teacher-Grade 1	100%	27041049	50115	49,601	49,601	ID
18	Escobar	Michelle	Teacher-Grade 1	100%	19041049	50115	49,601	49,601	General
19	Darling	Lindsay	Teacher-Special Ed	100%	19049049	50115	47,551	47,551	General
20	Vessicchio	Tori	Teacher-Pre-K	100%	27041049	50115	47,551	47,551	ID
21	Cicarelli	Francesca	Teacher-Grade 4	100%	27041049	50115	47,551	47,551	ID
22	Todisco	Amy	Teacher-Grade 2	100%	27041049	50115	47,551	47,551	ID
23	Joseph	Alexandra	Teacher-Special Ed K-8	100%	19049049	50115	47,408	47,408	General
24	Mattei	Tyna	Teacher-Co-Teacher Elementary	100%	19046000	50115	45,953	45,953	General
25	Moore	Kayla	Teacher-Kindergarten	100%	19041049	50115	45,357	45,357	General
26	Celestino	Taylor	Teacher-Co-Teacher Elementary	100%	25466150	50115	65,768	65,768	Special
27	Esposito	Stephanie	Teacher-Grade 2	100%	27041049	50115	45,357	45,357	
28	Mikulak	Lauren	Teacher-Grade 2	100%	19041049	50115	45,357	45,357	General
29	Kane	Tierney	Teacher-Grade 3	100%	27041049	50115	43,759	43,759	ID
30	Fusco	Nicholas	Comp.Lab Tech/Coor. 10 Mos	100%	27041049	50118	40,990	40,990	ID

							FY 16	FY 17	
West Ro	ck Authors Academy	y Magnet			Salary 1	Fotals:	\$ 2,226,343	\$ 2,272,813	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
31	Brown	Karen	In House Suspension Worker	100%	25466151	50128	56,438	56,438	Special
32	Perry-Lambert	Eva	Clerk Typist 10 Month Boe	100%	27041049	50124	31,570	31,570	ID
33	Kyei	Stacy	School Security Officer 10 Mos	100%	19047300	50127	27,602	27,602	General
34	Mcgee	Tikeisha	Asst Teacher S/Ed Ages 3-5	100%	19049049	50128	24,272	24,272	General
35	Walker	Donna	Cook/Lead	100%	25215200	50126	22,887	33,186	Food Service
36	Esposito	Lori	Asst Teacher Pre-K	100%	27041049	50128	22,093	22,093	ID
37	Maldonado	Virginia	Asst Teacher S/Ed Ages 3-5	100%	19049849	50128	21,430	21,430	General
38	Freeman	Jocelyn	Asst Teacher Pre K/Special Ed	100%	19049049	50128	20,115	20,115	General
39	Labbate	Sara	Asst Teacher Kdg	100%	27041049	50128	20,115	20,115	ID
40	Winfrey	Sharon	Asst Teacher Grade 1	100%	27041049	50128	20,115	20,115	ID
41	Carolan	Cassandra	Asst Teacher Kdg	100%	27041049	50128	20,115	20,115	ID
42	Johnson	Destiny	Asst Teacher Grade 1	100%	25315256	50128	28,204	28,204	Special
43	Mcduffie-Vines	Russhell	Asst Teacher Grade 1	100%	27041049	50128	19,451	19,451	ID
44	Salati	Annemarie	Asst Teacher Kdg	100%	27041049	50128	19,451	19,451	ID
45	Natal	Jacqueline	General Worker	100%	25215200	50126	11,461	16,618	Food Service
46	Hunter	Augustine	Parent Involvement Coordinator	25%	25795319	50135	16,436	16,436	Special
47	Atkinson	Ronald	Drop Out Prevention (261 Days)	20%	25795319	50119	12,670	12,670	Special

West Rock Authors Academy Magnet

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$1,671,950
Special Funds Actual + Benefits	551,058
Food Service	49,805
Total Salaries	\$2,272,813
Non-Personel (Supplies, Materials, etc.	239,319
Part-Time	110,222
Total Budget	\$2,622,354
Total Enrollment	256
Budget Per Pupil	\$10,244

					FY 16	FY 17]
				Salary Totals:	\$ 2,226,343	\$ 2,272,813	
				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
	Bannon	Rosalyn	Principal	100% 50113	\$ 140,655	\$ 143,649	General
	Rao-Pitoniak	Elisa	Teacher-Instruc. Coach Literac	100% 50115	113,539	118,752	
-	Clark	Maria	Teacher-Instruct. Coach Other	100% 50115	72,916	,	General
4	Ponzio	Pasquale	Teacher-Remedial Rdg/Lang Arts	100% 50115	69,038	71,933	ID
5	Hodge	Cynthia	Teacher-Mag.ResElementary	100% 50115	65,935	68,810	ID
6	Tafuto	Dominic	Teacher-Physical Education	100% 50115	63,334	66,180	General
7	Ruszkowski	Karen	Teacher-Kindergarten	100% 50115	63,334	66,180	General
8	Pileggi	Michelle	Teacher-Kindergarten	100% 50115	63,334		General
9	Kilkelly	Jennifer	Teacher-Reading	100% 50115	88,333	91,834	Special
10	Scott	William	Teacher-Climate Specialist	100% 50115	85,261	85,261	Special
11	Lewis	Bennie	Building Manager	100% 50121	54,808	55,904	General
12	Dicenzo	Lauren	Teacher-Special Ed	100% 50115	54,006	54,006	General
13	Piraneo	Michael	Teacher-Music	100% 50115	53,938	53,938	General
14	Giardini	Nicole	Teacher-School Social Worker	100% 50115	75,694	75,694	Special
15	Mcelveen	Byron	Assistant Building Manager	100% 50121	48,836	49,813	General
16	Brodach	Andrea	Teacher-Grade 1	100% 50115	49,601	49,601	ID
17	Sklanka	Dina	Teacher-Grade 1	100% 50115	49,601	49,601	ID
18	Escobar	Michelle	Teacher-Grade 1	100% 50115	49,601	49,601	General
19	Darling	Lindsay	Teacher-Special Ed	100% 50115	47,551	47,551	General
	Vessicchio	Tori	Teacher-Pre-K	100% 50115	47,551	47,551	ID
21	Cicarelli	Francesca	Teacher-Grade 4	100% 50115	47,551	47,551	ID
22	Todisco	Amy	Teacher-Grade 2	100% 50115	47,551	47,551	
23	Joseph	Alexandra	Teacher-Special Ed K-8	100% 50115	47,408	47,408	General
	Mattei	Tyna	Teacher-Co-Teacher Elementary	100% 50115	45,953	45,953	General
	Moore	Kayla	Teacher-Kindergarten	100% 50115	45,357	- ,	General
-	Celestino	Taylor	Teacher-Co-Teacher Elementary	100% 50115	65,768	65,768	
	Esposito	Stephanie	Teacher-Grade 2	100% 50115	45,357	45,357	
	Mikulak	Lauren	Teacher-Grade 2	100% 50115	45,357	,	General
	Kane	Tierney	Teacher-Grade 3	100% 50115	43,759	43,759	
-	Fusco	Nicholas	Comp.Lab Tech/Coor. 10 Mos	100% 50118	40,990	40,990	
	Brown	Karen	In House Suspension Worker	100% 50118	56,438	.,	Special
-	Perry-Lambert	Eva	Clerk Typist 10 Month Boe	100% 50128	31,570	31,570	•
	Kyei	Stacy	School Security Officer 10 Mos	100% 50124	27,602		General
	Mcgee	Tikeisha	Asst Teacher S/Ed Ages 3-5	100% 50127	24,272		General
	Walker	Donna	Cook/Lead	100% 50128	22,887		Food Service
	Esposito	Lori	Asst Teacher Pre-K	100% 50120	22,087	22,093	
	Maldonado	Virginia	Asst Teacher S/Ed Ages 3-5	100% 50128	21,430		General
	Freeman	Jocelyn	Asst Teacher Pre K/Special Ed	100% 50128	20,115	,	General
	Labbate	Sara	Asst Teacher Kdg	100% 50128	20,115	20,115	
			5		,	,	
40	Winfrey	Sharon	Asst Teacher Grade 1	100% 50128	20,115	20,115	ID ID

FY16-17 NHPS School Proposed Budget - Status Quo Methodology

Count Last Name	First Name	Title	% At School Object	Salary15-16	Salary 16-17 Fund Type
41 Carolan	Cassandra	Asst Teacher Kdg	100% 50128	20,115	20,115 ID
42 Johnson	Destiny	Asst Teacher Grade 1	100% 50128	28,204	28,204 Special
43 Mcduffie-Vines	Russhell	Asst Teacher Grade 1	100% 50128	19,451	19,451 ID
44 Salati	Annemarie	Asst Teacher Kdg	100% 50128	19,451	19,451 ID
45 Natal	Jacqueline	General Worker	100% 50126	11,461	16,618 Food Service
46 Hunter	Augustine	Parent Involvement Coordinator	25% 50135	16,436	16,436 Special
47 Atkinson	Ronald	Drop Out Prevention (261 Days)	20% 50119	12,670	12,670 Special

Wexler-Grant School

General Fund Allocation			Methodolog	у	
			Enrollment	Х	Per Pupil
K-8 Base Student Funding	\$1,508,061	=	432	Х	\$3,491
9-12 Base Student Funding	\$0	=	-	Х	3,840
Family Income Based Funding	351,881	=	252	Х	1,396
Student Mobility Funding	87,970	=	63	Х	1,396
English Learners Funding	22,342	=	20	Х	1,117
Special Education Funding	86,574	=	61	Х	1,419
District-Directed Funds	-				
Total General Funds Allocation	\$2,056,828				
Proposed Interdistrict Allocation	\$0		Note: General Fur	U	ollment is based
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	1,450,155		on Resident K-12		
Year One - Phase in Adjustment	(129,594)		ELL and Special I blended rates of n		1
Other Supplemental Funding	-				
Open Choice or Tuition if Applicable					
Total FY17 Budget Allocation	\$3,377,389				
Total Enrollment	467				
Budget Per Pupil	\$7,232				

							FY 16	FY 17]
Wexler-	Grant School				Salary 1	Fotals:	\$ 3,083,589	\$ 3,160,429	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Breland	Sabrina	Principal	100%	19044032	50113	\$ 140.655	\$ 143,649	General
2	Ellison	Tianko	Assistant Principal	100%	19044032	50113	114,405	114,405	General
3	Flynn	Susan	Teacher-Instruct. Coach Math	100%	25315256	50115	124,375	126,550	Special
4	Schneider	Jason	Teacher-Social Studies Gr. 5/8	100%	19041532	50115	81,989	84,851	General
5	Chernovetz	Bradford	Teacher-Mathematics	100%	19041032	50115	69,038	71,933	General
6	Torello	Kimberly	Teacher-Literacy Coaching Spec	100%	25315256	50115	99,775	103,956	Special
7	Luck	Rhonda	Teacher-Grade 1	100%	19041032	50115	66,180	69,038	General
8	Williams	Robynee	Teacher-Grade 3	100%	19041032	50115	66,180	69,038	General
9	Oji	Alexander	Teacher-Kindergarten	100%	19041032	50115	65,935	68,810	General
10	Hill	Nancy	Teacher-School Social Worker	80%	19049398	50115	65,591	67,881	General
11	French	Allison	Teacher-Grade 6	100%	19041032	50115	63,334	66,180	General
12	Phipps	Meredith	Teacher-Grade 2	100%	19041032	50115	63,513	65,935	General
13	Stewart	Dianne	Teacher-Special Ed K-8	100%	19049032	50115	60,919	63,334	General
14	Ciarcia	Jennifer	Teacher-Special Ed K-8	100%	25045034	50115	88,333	91,834	Special
15	Nagle	Raymond	Teacher-Grade 6	100%	19041032	50115	60,919	63,334	General
16	Pritchett	Gracienne	Teacher-Special Ed K-8	100%	19049032	50115	58,523	60,919	General
17	Wardlaw	Laura	Teacher-Kindergarten	100%	19041032	50115	56,199	56,199	General
18	Borelli	Joseph	Building Manager	100%	19047432	50121	54,808	55,904	General
19	Rosenbloom	Alicia	Teacher-Instruct. Coach Other	100%	19042032	50115	54,006	54,006	General
20	Rattley	Michael	Teacher-School Psychologist	60%	19049198	50115	53,093	53,993	General
21	Keniry	Kimberly	Teacher-Special Ed K-8	100%	19049032	50115	53,938	53,938	General
22	Frobel	Melissa	Teacher-Art Grades K-8	100%	19042132	50115	53,938	53,938	General
23	Nusdeu	Lorraine	Teacher-Grade 3	100%	19041032	50115	51,745	51,745	General
24	Morton	Mia	Teacher-Math Grade 5/8	100%	19041132	50115	51,745	51,745	General
25	D'Elia	Erin	Teacher-Lib/Media Specialist	100%	19042032	50115	51,740	51,740	General
26	Sorrentino	Alexis	Teacher-Grade 4	100%	19041032	50115	51,740	51,740	General
27	Vaiuso	Michele	Teacher-Grade 2	100%	19041032	50115	51,740	51,740	General
28	Taylor	Alicia	Teacher-School Social Worker	100%	25316167	50115	72,719	72,719	Special
29	Brantley	Jacqueline	Assistant Building Manager	100%	19047432	50121	48,836	49,813	General
30	Handy	Aiden	Teacher-Integrated Lang. Arts	100%	19041632	50115	49,601	49,601	General

							FY 16	FY 17	
/exler-0	Grant School				Salary 7	Fotals:	\$ 3,083,589	\$ 3,160,429	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Niedmann	Sarah	Teacher-Grade 5		19041032		49,601		General
	Hosen	Jane	Teacher-Grade 1		19041032		49,546	. ,	General
	Prunzion	Cheryl	Teacher-Music Grades K-8		19042232		49,546		General
	Blair	Kelly	Teacher-Grade 4		19041032	50115	47,551	,	General
	Pappa	Kimberlee	Teacher-Grade 5				47,551		General
	Alford	Yosheka	Teacher-Guidance Counselor				47,551	,	General
	Larcom	Gina	Teacher-Grade 6		19041032		45,953		General
	Farrell	Jessica	Teacher-Science Grades 5/8		19041432		43,759	,	General
39	Brown	Elisha	Site Coordinator	100%	25235211	50135	62,434		Special
40	Pittman	Debbie	Clerk Typist 12 Months Boe	100%	19041032	50124	42,441	,	General
41	Wright	James	In House Suspension Worker	100%	19041032	50120	38,923	38,923	General
	Mcduffie	Brenda	Head Start Teacher		25235785		55,529	,	Special
43	Parks	Rachael	Head Start Teacher	100%	25235785	50128	55,529		Special
44	Jones	Jeffrey	Teacher-Music Grades K-8	50%	19042298	50115	35,967		General
45	Jackson	Sondi	Teacher-Speech And Hearing	33%	19049298	50115	28,255	29,966	General
46	Thomas	Francesca	School Security Officer 10 Mos	100%	19047332	50127	27,602	27,602	General
47	Boyd	Rodney	Asst Teacher S/Ed Ages K-8	100%	19049032	50128	25,576	25,576	General
48	Scott	Allen	Asst Teacher Grade 1	100%	19049032	50128	25,075	25,075	General
49	Speight Harris	Annette	Cook/Lead	100%	25215200	50126	24,794	35,951	Food Service
50	Butkovsky	Michael	Teacher-Physical Education	40%	19040398	50115	23,488	24,456	General
51	Williams Dawson	Carlitta	Asst Teacher S/Ed Ages K-8	100%	25476108	50128	29,167	29,167	Special
52	Heyward	Melba	Asst Teacher Grade 1	100%	19041032	50128	20,115	20,115	General
53	Bordeaux	Latonya	Asst Teacher Kdg	100%	25315256	50128	29,167	29,167	Special
54	Tisdale	Doreen	Asst Teacher Kdg	100%	25795319	50128	29,167	29,167	Special
55	Duncan	Annalese	Asst Teacher Kdg	100%	19049032	50128	20,115	20,115	General
56	Bishop-Brown	Loren	Asst Teacher Grade 1	100%	19049032	50128	19,451	19,451	General
57	Lewis	Charles	Asst Teacher-Special Education	100%	25476108	50128	28,204	28,204	Special
58	Perry	Debbie	General Worker	100%	25215200	50126	16,373		Food Service
59	Boyd	Alexis	General Worker	100%	25215200	50126	9,824	14,245	Food Service
60	Clayton	Windy	General Worker	100%	25215200	50126	9,824	14,245	Food Service

Wexler-Grant School

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$2,387,990
Special Funds Actual + Benefits	684,256
Food Service	88,182
Total Salaries	\$3,160,429
Non-Personel (Supplies, Materials, etc.	119,021
Part-Time	33,142
Total Budget	\$3,312,592
Total Enrollment	467
Budget Per Pupil	\$7,093

					FY 16	FY 17	
				Salary Totals:	\$ 3,083,589	\$ 3,160,429	
				% At			
Count	Last Name	First Name	Title	School Objec		Salary 16-17	Fund Type
	Breland	Sabrina	Principal	100% 50113	\$ 140,655	\$ 143,649	General
	Ellison	Tianko	Assistant Principal	100% 50113	114,405	114,405	
	Flynn	Susan	Teacher-Instruct. Coach Math	100% 50115	124,375	126,550	
	Schneider	Jason	Teacher-Social Studies Gr. 5/8	100% 50115	81,989		General
-	Chernovetz	Bradford	Teacher-Mathematics	100% 50115	69,038	· · · ·	General
6	Torello	Kimberly	Teacher-Literacy Coaching Spec	100% 50115	99,775	103,956	1
7	Luck	Rhonda	Teacher-Grade 1	100% 50115	66,180	,	General
8	Williams	Robynee	Teacher-Grade 3	100% 50115	66,180	69,038	General
9	Oji	Alexander	Teacher-Kindergarten	100% 50115	65,935	68,810	General
10	Hill	Nancy	Teacher-School Social Worker	80% 50115	65,591	67,881	General
11	French	Allison	Teacher-Grade 6	100% 50115	63,334	66,180	General
12	Phipps	Meredith	Teacher-Grade 2	100% 50115	63,513	65,935	General
13	Stewart	Dianne	Teacher-Special Ed K-8	100% 50115	60,919	63,334	General
14	Ciarcia	Jennifer	Teacher-Special Ed K-8	100% 50115	88,333	91,834	Special
15	Nagle	Raymond	Teacher-Grade 6	100% 50115	60,919	63,334	General
16	Pritchett	Gracienne	Teacher-Special Ed K-8	100% 50115	58,523	60,919	General
17	Wardlaw	Laura	Teacher-Kindergarten	100% 50115	56,199	56,199	General
18	Borelli	Joseph	Building Manager	100% 50121	54,808	55,904	General
19	Rosenbloom	Alicia	Teacher-Instruct. Coach Other	100% 50115	54,006	54,006	General
20	Rattley	Michael	Teacher-School Psychologist	60% 50115	53,093	53,993	General
	Keniry	Kimberly	Teacher-Special Ed K-8	100% 50115	53,938	53,938	General
	Frobel	Melissa	Teacher-Art Grades K-8	100% 50115	53,938	53,938	General
23	Nusdeu	Lorraine	Teacher-Grade 3	100% 50115	51,745		General
24	Morton	Mia	Teacher-Math Grade 5/8	100% 50115	51,745	51,745	General
25	D'Elia	Erin	Teacher-Lib/Media Specialist	100% 50115	51,740	51,740	General
26	Sorrentino	Alexis	Teacher-Grade 4	100% 50115	51,740		General
	Vaiuso	Michele	Teacher-Grade 2	100% 50115	51,740		General
	Taylor	Alicia	Teacher-School Social Worker	100% 50115	72,719		Special
	Brantley	Jacqueline	Assistant Building Manager	100% 50121	48,836		General
	Handy	Aiden	Teacher-Integrated Lang. Arts	100% 50121	49,601	,	General
	Niedmann	Sarah	Teacher-Grade 5	100% 50115	49,601		General
	Hosen	Jane	Teacher-Grade 1	100% 50115	49,546	· · · ·	General
	Prunzion	Cheryl	Teacher-Music Grades K-8	100% 50115	49,546	. ,	General
	Blair	Kelly	Teacher-Grade 4	100% 50115	47,551	· · · ·	General
	Pappa	Kimberlee	Teacher-Grade 5	100% 50115	47,551		General
	Alford	Yosheka	Teacher-Guidance Counselor	100% 50115	47,551	· · · ·	General
	Larcom	Gina	Teacher-Grade 6	100% 50115	45,953		General
	Farrell	Jessica	Teacher-Science Grades 5/8	100% 50115	43,955	- ,	General
	Brown	Elisha	Site Coordinator	100% 50115	62,434		Special
	Pittman	Debbie		100% 50133	,	· · · ·	General
40	ritunan	Debble	Clerk Typist 12 Months Boe	100% 50124	42,441	42,441	General

				% At				
Count	Last Name	First Name	Title	School	Object	Salary15-16	Salary 16-17	Fund Type
41 V	Wright	James	In House Suspension Worker	100%	50120	38,923	38,923	General
42 N	Mcduffie	Brenda	Head Start Teacher	100%	50128	55,529	55,529	Special
43 P	Parks	Rachael	Head Start Teacher	100%	50128	55,529	55,529	Special
44 J	lones	Jeffrey	Teacher-Music Grades K-8	50%	50115	35,967	37,803	General
45 J	lackson	Sondi	Teacher-Speech And Hearing	33%	50115	28,255	29,966	General
46 T	Thomas	Francesca	School Security Officer 10 Mos	100%	50127	27,602	27,602	General
47 E	Boyd	Rodney	Asst Teacher S/Ed Ages K-8	100%	50128	25,576	25,576	General
48 S	Scott	Allen	Asst Teacher Grade 1	100%	50128	25,075	25,075	General
49 S	Speight Harris	Annette	Cook/Lead	100%	50126	24,794	35,951	Food Service
50 E	Butkovsky	Michael	Teacher-Physical Education	40%	50115	23,488	24,456	General
51 V	Williams Dawson	Carlitta	Asst Teacher S/Ed Ages K-8	100%	50128	29,167	29,167	Special
52 H	Heyward	Melba	Asst Teacher Grade 1	100%	50128	20,115	20,115	General
53 E	Bordeaux	Latonya	Asst Teacher Kdg	100%	50128	29,167	29,167	Special
54 T	Fisdale	Doreen	Asst Teacher Kdg	100%	50128	29,167	29,167	Special
55 E	Duncan	Annalese	Asst Teacher Kdg	100%	50128	20,115	20,115	General
56 E	Bishop-Brown	Loren	Asst Teacher Grade 1	100%	50128	19,451	19,451	General
57 L	Lewis	Charles	Asst Teacher-Special Education	100%	50128	28,204	28,204	Special
58 P	Perry	Debbie	General Worker	100%	50126	16,373	23,741	Food Service
59 E	Boyd	Alexis	General Worker	100%	50126	9,824	14,245	Food Service
60 C	Clayton	Windy	General Worker	100%	50126	9,824	14,245	Food Service

Wilbur Cross High School

General Fund Allocation			Methodolog	y	
			Enrollment	Х	Per Pupil
K-8 Base Student Funding	\$0	=	-	Х	\$3,491
9-12 Base Student Funding	\$5,863,635	=	1,527	Х	3,840
Family Income Based Funding	942,538	=	675	Х	1,396
Student Mobility Funding	152,202	=	109	Х	1,396
English Learners Funding	278,223	=	271	Х	1,027
Special Education Funding	374,223	=	227	Х	1,649
District-Directed Funds	1,791,742				
Total General Funds Allocation	\$9,402,564				
Proposed Interdistrict Allocation	\$0		Note: General Fur	U	ollment is based
Staff Paid from Non-School Sources	2,416,648		on Resident K-12	Students.	
(ex. Special Funds, Itinerant)			ELL and Special I	Education	Per Pupils are
Year One - Phase in Adjustment	106,302		blended rates of m	nultiple ca	tegories.
Other Supplemental Funding	150,000				
Open Choice or Tuition if Applicable	-				
Total FY17 Budget Allocation	\$12,075,514				
Total Enrollment	1,546				
Budget Per Pupil	\$7,811				

							FY 16	FY 17	
Wilbur (Cross High School				Salary 1	Fotals:	\$11,348,615	\$11,668,198	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
1	Johnson	Edith	Principal	100%	19044061	50113	\$ 143.721	\$ 149,195	71
	Bonilla	Myrta	Assistant Principal		19044061	50113	122,447	125,018	
3	Joyner	Monica	Assistant Principal		19044061	50113	118,931	124,018	General
4	Sweeting	Mark	Assistant Principal	100%	19044061	50113	119.662	122,233	General
	Natalino	Dina	Assistant Principal	100%	19044061	50113	119,542	122,233	General
6	Brillante	Ann	Assistant Principal	100%	19044061	50113	118,883	121,454	General
7	Potocsky	Marc	Assistant Principal	100%	19044061	50113	114,079	118,654	General
8	Bright	Gwendolyn	Teacher-Mathematics	100%	19041161	50115	89,239	89,989	General
9	Rodriguez	Gloria	Teacher-History/Social Studies	100%	19041561	50115	89,239	89,989	General
10	Steele	Joseph	Teacher-History/Social Studies	100%	19041561	50115	89,239	89,989	General
11	Frechette	Jennifer	Teacher-Theater/Drama	100%	19042161	50115	84,851	89,989	General
12	Demasi	Maria	Teacher-Special Ed	100%	19049061	50115	88,489	89,989	General
13	Bonanno	Karen	Teacher-Special Ed	100%	19049061	50115	89,239	89,989	General
14	Walker	Sandra	Teacher-School Social Worker	100%	19049361	50115	88,489	89,989	General
15	Gibbons	Alan	Teacher-Tesol	100%	25476103	50115	123,034	130,484	Special
16	Karell	Justo	Teacher-Tesol	100%	19041261	50115	85,776	87,276	General
17	Chillemi	Mary Jayne	Teacher-Tesol	100%	19041261	50115	85,776	87,276	General
18	Acquavita	John	Teacher-Dev. Reading/9-12	100%	19041361	50115	85,776	87,276	General
19	Ballek	Robert	Teacher-Science	100%	19041461	50115	85,776	87,276	General
20	Ben-Salahuddin	Tariq	Teacher-History/Social Studies	100%	19041561	50115	85,776	87,276	General
21	Forselius	Erik	Teacher-History/Social Studies	100%	19041561	50115	85,776	87,276	General
22	Meadows	Alfred	Teacher-History/Social Studies	100%	19041561	50115	85,776	87,276	General
23	Donlan	Nancy	Teacher-Art	100%	19042161	50115	86,526	87,276	General
24	Alderman	Kendall	Teacher-Music	100%	19042261	50115	82,138	87,276	General
25	Pendziwater	Ursula	Teacher-Special Ed	100%	19049016	50115	85,776	87,276	General
26	Maloney	Mary	Teacher-Special Ed	100%	19049061	50115	85,776	87,276	General
27	Lane	Mary	Teacher-Special Ed	100%	19049061	50115	86,526	87,276	General
28	Haughton	Harold	Teacher-Special Ed	100%	19049061	50115	85,776	87,276	General
	James	Nancy	Teacher-Special Ed	100%	19049061	50115	86,526		General
30	Selearis	Michael	Teacher-Science	100%	19041461	50115	83,500	85,000	General

Cross High S Last Na Sansone Perlevalue Martinez Comey Martinez Comey Martinez Comey Martinez Comey Co							FY 16	FY 17	4
Sansone Sansone Perlroth Martinez Toomey Roland Soland Soland De Alejos Vargas-Tho Berlin Dest Gara Legere Puklin Anderson Sissel Perloa Emino Perloa Emino Vargas-Tho Nessel Perloa Emino Perloa Emino <td< th=""><th>gh School</th><th></th><th></th><th></th><th>Salary</th><th>Totals:</th><th>\$11,348,615</th><th>\$11,668,198</th><th></th></td<>	gh School				Salary	Totals:	\$11,348,615	\$11,668,198	
Sansone Sansone Perlroth Martinez Toomey Roland Soland Soland De Alejos Vargas-Tho Berlin Dest Gara Legere Puklin Anderson Sissel Perloa Emino Perloa Emino Vargas-Tho Nessel Perloa Emino Perloa Emino <td< th=""><th>-</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></td<>	-								
Sansone Sansone Perlroth Martinez Toomey Roland Soland Soland De Alejos Vargas-Tho Berlin Dest Gara Legere Puklin Anderson Sissel Perloa Emino Perloa Emino Vargas-Tho Nessel Perloa Emino Perloa Emino <td< th=""><th></th><th></th><th></th><th>% At</th><th></th><th></th><th></th><th></th><th></th></td<>				% At					
Periroth Martinez Martinez Martinez Martinez Martinez Kalinez Conmey Soland Decipis Vargas-Tho Kleinfeld Derlin Dest Gara Puklin Anderson Sasso O'Bertin Hulin Kissel Bertola Ema Pellino Lapidus Criscuolo O'Lynnger Huckabey Yanyac Holkan Bellantoni Giordano Valus Zolucia Mornalan Bellantoni Giorantu Valus Valus </th <th></th> <th>First Name</th> <th>Title</th> <th>School</th> <th>ORG</th> <th>Object</th> <th>Salary15-16</th> <th>Salary 16-17</th> <th>Fund Ty</th>		First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Ty
Martinez Toomey Toomey Toomey Roland De Alejos Vargas-Thoo Kleinfeld Dest Gara Legere Puklin Anderson Sasso O'Trien Hulin Kissel Bertola Eme Pellino Lapidus Criscuolo O'Lynnger Huckabey Yanyac Hickey Bertola Eme O'Cynnger Huckabey Yanyac Hickey Bellantoni Bellantoni Giordano Valus Delucia Campitt Akella Mornalulen Gonzalez Cofrancesco Demayo Angotta Nebouvailo Veauso Quinn Burke <t< td=""><td></td><td>Anthony</td><td>Teacher-Technology Education</td><td></td><td>19042661</td><td>50115</td><td>84,250</td><td></td><td>General</td></t<>		Anthony	Teacher-Technology Education		19042661	50115	84,250		General
i Toomey i Roland j Roland j Roland j Roland j Roland j Vargas-Thoo j Refined j Berlin j Dest i Gara j Puklin j Anderson j Sasso j O'Brien j Huin kissel Destola Ema j Berloha Ema j Huckabey j Yanya i Huckabey j Yanya i Honahan j Berlantoni j Gonzalez i Cofrancesco j Manguta j Nebouvailo j Nelanyo j Negron j Naquez j Vauiso j<		Judith	Teacher-Special Ed		19049061	50115	84,250		General
5 Roland 5 Roland 5 De Alejos 7 Vargas-Tho 8 Kleinfeld 9 Berlin 9 Berlin 9 Dest 2 Legere 9 Puklin 4 Anderson 5 Sasso 6 O'Brien 7 Hulin 8 Kissel 9 Bertola Ema 9 Pellino 1 Lapidus 2 Criscuolo 3 Criscuolo 4 Huckabey 5 Yanyac 5 Hickey 8 Berllantoni 9 Bellantoni 10 Gioradano 10 Goralez 7 Cofrancesco 8 Merenee 5 Gorantez 10 Negron 10 Negron		Damaris	Teacher-Special Ed		19049061		84,250	,	General
5 De Alejos 7 Vargas-Tho 8 Kleinfeld 9 Berlin 9 Dest 1 Gara 2 Legere 3 Puklin 4 Anderson 5 Sasso 5 O'Brien 7 Hulin 3 Kissel 9 Perlino 1 Lapidus 2 Criscuolo 0 Perlino 4 Huckabey 5 Yanyac 5 Hickey 7 Brochin 8 Monahan 9 Bellantoni 10 Giordano 2 Delucia 3 Mcmullen 5 Goranelez 7 Cofrancesco 8 Goranelez 9 Nebouvailo 0 O'Leary 2 Woodland	,	Nancy	Teacher-Science		19041461		81,989		General
 Vargas-Tho Vargas-Tho Kleinfeld Berlin Dest Gara Legere Puklin Anderson Sasso O'Brien Hulin Kissel Bertola Eme Pellino Lapidus Criscuolo O'Lynnger Huckabey Yanyac Hickey Brochin Monahan Bellantoni Giordano Holucia Clampitt Akella Memullen Gonzalez Cofrancesce Demayo Angotta Nebouvailo O'Leary Woodland Burke Lamidus Quinn Burke Garant Grindrod Palmieri Negron Marquez Vaiuso King-Evans Gale Kazienko Wray Storey Bartone De Morro Lipinski Barnes Baraden Fischer 		William	Teacher-Special Ed		19049061		81,989		General
 Kleinfeld Berlin Dest Gara Lagre Puklin Anderson Sasso O'Brien Hulin Kissel Bertola Emo Pellino Lapidus Criscuolo O'Lynnger Huckabey Yanyac Hickey Bertola Emo Pellino Lapidus Criscuolo O'Lynnger Huckabey Yanyac Hickey Bertola Emo Bellantoni Giordano Valus Dellino Valus Clampitt Akella Mcmullen Gonzalez Cofrancesco Demayo Angotta Nebouvailo O'Leary Woodland Burke Lawrence Grant Grindrod Palmieri Negron Marquez Vaiuso King-Evans Gale Kazienko Waray Cobb Storey Bartone De Morro Lipinski Barnes Bradshaw Fischer 		Susan	Teacher-Special Ed		19049061		81,989		General
 Berlin Dest Gara Legree Puklin Anderson Sasso O'Brien Hulin Kissel Bertola Ema Pellino Lapidus Criscuolo O'Lynnger Huckabey Yanya Hickey Brochin Monahan Bertolatoni Giordano Valus Delucia Campitt Akella Mendulen Gonzalez Cofrancesco Denayo Angotta Nebouvailo O'Lynnger Woodland Woodland Quinn Burke Lawrence Grant Grindrod Palmieri Negron Marquez Vaiuso King-Evans Gale Kazienko Wray Storey Bartone De Morro Lipinski Barnes Bartone Fischer 		Rosa	Teacher-School Social Worker	100%	19049361		81,989		General
Dest Gara Gara Cara Cara Legere Valuin Anderson Sasso O'Brien Valuin Kissel Dertola Ema Pellino Lapidus Criscuolo O'Lynnger Huckabey Yanyac Hickey Borthin Borthin Bellantoni Bellantoni Bellantoni Gordano Valus Chemayo Angotta Nebouvailo Olzeary Woodland Quinn Burke Lawrence Grandruce Valuso Valuso Valuso King-Evans Gale Valuso Kazienko Valuso Kazienko Wary Cobb <td>d</td> <td>Barry</td> <td>Teacher-Mathematics</td> <td>100%</td> <td>19041161</td> <td>50115</td> <td>79,276</td> <td>82,138</td> <td>General</td>	d	Barry	Teacher-Mathematics	100%	19041161	50115	79,276	82,138	General
Gara Gara Legere Puklin Anderson Sasso O'Brien Hulin Kissel Bertola Eme Dellino Lapidus Criscuolo OLynnger Huckabey Yanyac Hickey Yanyac Hickey Berlantoni Giordano Valus Delucia Champitt Akella Memullen Goranelez Oreary Woodland Quinn Burke Lawrence Garal Valuso King-Evans Gale Vaiuso King-Evans Gale Vaiuso King-Evans Gale Vaiuso King-Evans Gale Vaiuso Storey Bartone De Morrop <td></td> <td>Cynthia</td> <td>Teacher-Science</td> <td>100%</td> <td>19041461</td> <td></td> <td>79,276</td> <td></td> <td>General</td>		Cynthia	Teacher-Science	100%	19041461		79,276		General
 Legere Puklin Anderson Sasso O'Brien Hulin Kissel Bertola Eme Pertola Eme Pertola Eme Criscuolo O'Lynnger Huckabey Criscuolo O'Lynnger Huckabey Yanyac Huckabey Huckabey Brochin Monahan Bellantoni Giordano Bellantoni Giordano Bellantoni Giordano Colrancesco Denucia Corraccesco Demayo Angotta Nebouvailo O'Leary Woodland Quinn Burke Lawrence Grant Grandrod Palmieri Negron Marquez Vaiuso King-Evans Gale Kazienko Wray Storey Bartone De Morro Lipinski Bartone Enashaw Fischer 		Stephen	Teacher-History/Social Studies	100%	19041561	50115	79,276	82,138	General
 Puklin Puklin Anderson Sasso O'Brien Hulin Kissel Bertola Ema Bertola Ema Bertola Ema Criscuolo O'Lynnger Lapidus Criscuolo O'Lynnger Huckabey Yanyac Hickey Bertoin Giordano Bellantoni Giordano Bellantoni Giordano Bellantoni Gioralez Cofrancesco Demayo Angotta Nebouvailo O'Leary Woodland Burke Grant Girantordo Burke Valuso King-Evans Gale Kazienko Wray Scobb Storey Bartone De Morroo Lipinski Bartone Earaes Brachanwa Fischer 		Gary	Teacher-Technology Education		19042661		78,303	· · · · · · · · · · · · · · · · · · ·	General
 Anderson Sasso Kissel Bertola Eme Pellino Lapidus Criscuolo O'Lynnger Huckabey Yanyac Hickey Bertohin Bellantoni Giordano Valus Bellantoni Giordano Valus Delucia Campitt Akella Menulen Gonzalez Cofrancesco Demayo Angotta Nebouvailo O'Leary Woodland Burke Lawrence Grant Grindrod Palmieri Nagron Marquez Vaiuso King-Evans Gale Kazienko Wray Scobb Storey Bartone De Morro Lipinski Barnes Bradshaw Fischer 		Carl	Teacher-School Psychologist	90%	19049198	50115	80,315	80,990	General
 5 Sasso 5 O'Brien 7 Hulin 8 Kissel 9 Bertola Ema 9 Pellino 1 Lapidus 2 Criscuolo 8 O'Lynnger 4 Huckabey 5 Yanyac 5 Hickey 7 Brochin 8 Monahan 9 Berllantoni 9 Berllantoni 9 Berllantoni 9 Berllantoni 9 Giordano 1 Valus 2 Delucia 8 Clampitt 4 Akella 5 Mcmullen 5 Gonzalez 7 Cofrancesco 8 Demayo 9 Angotta 9 Nebouvailo 0 O'Leary 2 Woodland 8 Quinn 9 Inke 5 Lawrence 5 Grant 7 Grindrod 8 Palmieri 9 Negron 9 Marquez 4 Vaiuso 2 King-Evans 6 Gale 4 Kazienko 5 Wary 5 Cobb 7 Storey 8 Bartone 9 De Morro 1 Lipinski 8 Bartone 9 Endshaw 8 Fischer 		Lucia	Teacher-Reading	100%	19041361	50115	75,605	79,276	General
 5 O'Brien 7 Hulin 8 Kissel 9 Bertola Emul 9 Pellino 1 Lapidus 2 Criscuolo 3 O'Lynnger 4 Huckabey 5 Yanyac 5 Hickey 7 Brochin 8 Monahan 9 Bellantoni 9 Giordano 1 Valus 2 Delucia 8 Clampitt 4 Akella 4 Meckaley 7 Orfrancesco 8 Demayo 9 Angotta 9 Nebouvailo 0 O'Leary 2 Woodland 4 Quinn 9 Burke 5 Lawrence 5 Grant 7 Grindrod 8 Palmieri 9 Negron 9 Marquez 4 Vaiuso 2 King-Evans 3 Gale 4 Kazienko 5 Wary 5 Cobb 7 Storey 8 Bartone 9 De Morroo 1 Lipinski 8 Bartones 2 Bradshaw 8 Fischer 	n	Kimberly	Teacher-English	100%	19041661	50115	75,605	79,276	General
 Hulin Hulin Hulin Kissel Bertola Emu Pellino Lapidus Criscuolo O'Lynnger Huckabey Yanyac Hickey Brochin Monahan Bellantoni Giordano Bellantoni Giordano Bellantoni Giordano Clampitt Akella Mcmullen Gonzalez Cofrancesce Demayo Angotta Nebouvailo O'Leary Woodland Quinn Burke Lawrence Grantord Palmieri Negron Marquez Vaiuso King-Evans Gale Kazienko Wray Storey Bartone De Morroo Lipinski Bartone Enashawa Fischer 		Barbara	Teacher-English	100%	19041661	50115	75,605	79,276	General
 Kissel Bertola Ema Pellino Lapidus Criscuolo O'Lynnger Huckabey Yanyac Hickey Yanyac Hickey Brochin Monahan Bellantoni Giordano Valus Delucia Clampitt Akella Clampitt Akella Monahandi Demayo Angotta Demayo Angotta Nebouvailo O'Leary Woodland Burke Lawrence Grant Grindrod Palmieri Negron Marquez Vaiuso King-Evans Gale Kazienko Wary Scoby Storey Bartone De Morroo Lipinski Barnes Bradshaw Fischer 		Virginia	Teacher-Business	100%	19042361	50115	75,605	79,276	General
 Bertola Ema Pellino Lapidus Criscuolo O'Lynnger Huckabey Yanyac Hickey Hackabey Yanyac Hickey Borchin Bellantoni Bellantoni Giordano Valus Delucia Clampitt Akella Clampitt Akella Mcmullen Gonzalez Cofrancesco Demayo Angotta Nebouvailo O'Leary Woodland Quinn Burke Lawrence Grant Grindrod Palmieri Negron Marquez Vaiuso King-Evans Gale Kazienko Wray Cobb Storey Bartone De Morroo Lipinski Bartose Bradshaw Fischer 		Bernard	Teacher-Science	100%	19041461	50115	75,840	78,804	General
 Pellino Lapidus Lapidus Criscuolo O'Lynnger Yanyac Huckabey Yanyac Hickey Brochin Monahan Bellantoni Giordano Valus Delucia Clampitt Akella Marquez Vaodland Quinn Burke Lawrence Grant Grindrod Palmieri Nespona Marquez Vaiuso King-Evans Gale Kazienko Wray Scobb Storey Bartone De Morroo Lipinski Barnes Bradshaw Fischer 		Stephen	Teacher-Science		19041461		78,804		General
 Pellino Lapidus Lapidus Criscuolo O'Lynnger Yanyac Huckabey Yanyac Hickey Brochin Monahan Bellantoni Giordano Valus Delucia Clampitt Akella Marquez Vaodland Quinn Burke Lawrence Grant Grindrod Palmieri Nespona Marquez Vaiuso King-Evans Gale Kazienko Wray Scobb Storey Bartone De Morroo Lipinski Barnes Bradshaw Fischer 	Emerson	Adriana	Teacher-Foreign Language		19041761		74,617		General
 Lapidus Lapidus Criscuolo Criscuolo Criscuolo Criscuolo Stranyac Huckabey Hantoni Bellantoni Bellantoni Giordano Valus Delucia Clampitt Akella Mcmullen Gonzalez Cofrancesco Demayo Angotta Nebouvailo Oleary Woodland Burke Lawrence Grandred Grandred Palmieri Negron Marquez Vaiuso King-Evans Gale Kazienko Wray Storey Bartone De Morro Lipinski Bartose Bradshaw Fischer 		Melissa	Teacher-Special Ed		19049061		74,617		General
 2 Criscuolo 2 Criscuolo 3 O'Lynnger 4 Huckabey 5 Yanyac 5 Hickey 7 Brochin 3 Monahan 9 Bellantoni 0 Giordano 4 Valus 2 Delucia 3 Clampitt 4 Akella 5 Mcmullen 5 Gonzalez 7 Cofrancesce 3 Demayo 9 Angotta 9 Nebouvailo 0 O'Leary 2 Woodland 3 Quinn 4 Burke 5 Lawrence 5 Grant 7 Grindrod 8 Palmieri 9 Negron 9 Marquez 4 Vaiuso 2 King-Evans 3 Gale 4 Kazienko 5 Wary 5 Cobb 7 Storey 8 Bartone 9 De Morroo 1 Lipinski 8 Bartones 2 Bradshaw 3 Fischer 		Lisa	Teacehr-Social Studies 10Th Gr		25476103		108,195	113,539	
 O'Lynnger Huckabey Yanyac Huckabey Yanyac Huckabey Yanyac Hickey Brochin Monahan Bellantoni Giordano Valus Delucia Clampitt Akella Clampitt Akella Conzalez Corrancesce Demayo Angotta Nebouvailo O'Leary Woodland Quinn Burke Lawrence Grant Grindrod Palmieri Negron Marquez Vaiuso King-Evans Gale Kazienko Wray Cobb Storey Bartone De Morroo Lipinski Bartose Bradshaw Fischer 		Raymond	Teacher-Science		19041461		71,933		General
 Huckabey Yanyac Yanyac Yanyac Hickey Brochin Monahan Bellantoni Giordano Valus Delucia Clampitt Akella Clampitt Akella Mcmullen Gonzalez Cofrancesce Demayoo Angotta Nebouvailo O'Leary Woodland Quinn Burke Lawrence Grant Grindrod Palmieri Negron Marquez Vaiuso King-Evans Gale Kazienko Wray Cobb Storey Bartone De Morroo Lipinski Barnes Bradshaw Fischer 		William	Teacher-English		19041661		71,933		General
 Yanyac Yanyac Yanyac Yanyac Hickey Brochin Monahan Bellantoni Giordano Valus Delucia Clampitt Akella Mcmullen Gonzalez Cofrancesco Demayo Angotta Nebouvailo O'Leary Woodland Quinn Burke Lawrence Grant Grindrod Palmieri Negron Marquez Vaiuso King-Evans Gale Kazienko Wray Cobb Storey Bartone De Morro Lipinski Barnes Bradshaw Fischer 		Deresa	Teacher-Foreign Language		19041761		71,933	,	General
 5 Hickey 5 Hickey 7 Brochin 8 Monahan 9 Bellantoni 9 Bellantoni 9 Bellantoni 2 Delucia 2 Clampitt 4 Akella 5 Mcmullen 5 Gonzalez 7 Cofrancesco 8 Demayo 9 Angotta 9 Nebouvailo 0 OLeary 2 Woodland 8 Quinn 9 Nekouvailo 0 OLeary 2 Woodland 3 Quinn 4 Burke 5 Lawrence 5 Grant 7 Grindrod 8 Palmieri 9 Negron 9 Marquez 1 Vaiuso 2 King-Evans 3 Gale 4 Kazienko 5 Wray 5 Cobb 7 Storey 8 Bartone 9 De Morroo 1 Lipinski 8 Bartones 2 Bradshaw 3 Fischer 	.,	Ashley	Teacher-Business		19042361		71,694		General
 7 Brochin 7 Brochin 8 Monahan 9 Bellantoni 9 Giordano 9 Giordano 2 Delucia 2 Clampitt 4 Akella 5 Mcmullen 5 Gonzalez 7 Cofrancesce 8 Demayo 9 Angotta 9 Nebouvailo 0 O'Leary 2 Woodland 3 Quinn 4 Burke 5 Lawrence 5 Grant 7 Grindrod 8 Palmieri 9 Negron 9 Marquez 1 Vaiuso 2 King-Evans 3 Gale 4 Kazienko 5 Wary 5 Cobb 7 Storey 8 Bartone 9 De Morroo 1 Lipinski 8 Bartones 2 Bradshaw 3 Fischer 		David	Teacher-Business		19042361		69.676		General
 Monahan Bellantoni Giordano Giordano Giordano Giordano Valus Delucia Clampitt Akella Clanguitt Akella Mcmullen Gonzalez Corrancesce Demayo Angotta Nebouvailo O'Leary Weodland Quinn Burke Lawrence Grant Grindrod Palmieri Negron Marquez Vaiuso King-Evans Gale Kazienko Wary Cobb Storey Bartone De Morroo Lipinski Barnes Bradshaw Fischer 		James	Teacher-History/Social Studies		19042301		69,998		General
 Bellantoni Giordano Giordano Valus Delucia Clampitt Akella Clampitt Akella Mcmullen Gonzalez Cofrancescc Demayo Angotta Nebouvailo O'Leary Woodland Quinn Burke Lawrence Grant Grindrod Palmieri Negron Marquez Vaiuso King-Evans Gale Kazienko Wray Cobb Storey Bartone De Morroo Lipinski Bartone Bartones Bradshaw Fischer 		Katherine	Teacher-Guidance Counselor		19041301		69,038		General
 Giordano Giordano Valus Delucia Clampitt Akella Clampitt Akella Memulen Gonzalez Cofrancesco Demayo Angotta Nebouvailo O'Leary Woodland Quinn Burke Lawrence Grant Grindrod Palmieri Negron Marquez Vaiuso King-Evans Gale Kazienko Wray Cobb Storey Bartone De Morroo Lipinski Barnes Bradshaw Fischer 									
Valus		James Tamia Mania	Teacher-Business		19042361		69,038		General
 2 Delucia 2 Clampitt 4 Akella 5 Mcmullen 5 Gonzalez 7 Cofrancesce 3 Demayo 9 Angotta 9 Nebouvailo 0 O'Leary 2 Woodland 3 Quinn 4 Burke 5 Lawrence 5 Grant 7 Grindrod 8 Palmieri 9 Negron 9 Marquez 1 Vaiuso 2 King-Evans 3 Gale 4 Kazienko 5 Way 5 Cobb 7 Storey 8 Bartone 9 De Morroo 1 Lipinski 1 Barnes 2 Bradshaw 3 Fischer 	.0	Tania Maria	Teacher-Art		19042161		68,810		General
 Clampitt Akella Mcmullen Kenullen Gonzalez Corrancesco Demayo Angotta Nebouvailo OLeary Woodland Quinn Burke Lawrence Grant Grant Grindrod Palmieri Negron Marquez Vaiuso King-Evans Gale Kazienko Wray Cobb Storey Bartone De Morroo Lipinski Bartone Bartone Bartones Bradshaw Fischer 		John	Teacher-Home Economics		19042561		66,803		General
 Akella Mcmullen Mcmullen Gonzalez Cofrancesco Demayo Angotta Nebouvailo O'Leary Woodland Quinn Burke Lawrence Grant Grindrod Palmieri Negron Marquez Vaiuso King-Evans Gale Kazienko Wray Cobb Storey Bartone De Morroo Lipinski Bartase Bradshaw Fischer 		Salvatore	Teacher-English		19041661		66,180		General
 Mcmullen Gonzalez Cofrancesce Demayoo Angotta Nebouvailo O'Leary Woodland Quinn Burke Lawrence Grant Grindrod Palmieri Negron Marquez Vaiuso King-Evans Gale Kazienko Wray Cobb Storey Bartone De Morroo Lipinski Barnes Bradshaw Fischer 	t	Cynthia	Teacher-Tesol		19041261		65,935		General
5 Gonzalez 7 Cofrancesco 8 Demayo 9 Angotta 9 Nebouvailo 0 Cleary 2 Woodland 8 Quinn 4 Burke 5 Lawrence 5 Grant 7 Grindrod 8 Palmieri 9 Negron 9 Marquez 1 Vaiuso 2 King-Evans 8 Gale 4 Kazienko 5 Wray 5 Cobb 7 Storey 8 Bartone 9 De Morro 9 Lipinski 8 Barnes 1 Barnes		Somi Devi	Teacher-Science		19041461		65,935		General
 Cofrancesco Demayo Angotta Nebouvailo Nebouvailo O'Leary Woodland Quinn Burke Lawrence Grant Grindrod Palmieri Negron Marquez Vaiuso King-Evans Gale Kazienko Wray Cobb Storey Bartone De Morroo Lipinski Barnes Bradshaw Fischer 		Mary	Teacher-Lib/Media Specialist		19042061		65,935		General
 Bernayo Angotta Nebouvailo Oleary Woodland Quion Burke Lawrence Grant Grant Grantord Palmieri Negron Marquez Vaiuso King-Evans Gale Kazienko Kazienko Storey Bartone De Morroo Lipinski Bartes Bradshaw Fischer 		Joseph	Teacher-Business		19042361		65,935		General
 Angotta Nebouvailo Nebouvailo OLeary Woodland Quinn Burke Lawrence Grant Grant Grindrod Palmieri Negron Marquez Vaiuso King-Evans Gale Kazienko Kazienko Wray Cobb Storey Bartone De Morroo Lipinski Bartes Bradshaw Fischer 	esco	Mark	Teacher-Vocational Education	100%	19042961		63,966		General
 Nebouvailo Nebouvailo O'Leary Woodland Quinn Burke Lawrence Grant Grindrod Palmieri Negron Marquez Vaiuso King-Evans Gale Kazienko Wray Cobb Storey Bartone De Morroo Lipinski Barnes Bradshaw Fischer 		Tracy	Teacher-Physical Education		19040361		63,334		General
 O'Leary O'Leary Woodland Quinn Burke Lawrence Grant Grindrod Palmieri Negron Marquez Valuso King-Evans Gale Kazienko Wray Cobb Storey Bartone De Morroo Lipinski Barnes Bradshaw Fischer 		Kimberly	Teacher-Mathematics	100%	19041161	50115	63,334		General
 2 Woodland 2 Woodland 3 Quinn 4 Burke 5 Lawrence 5 Grant 7 Grindrod 8 Palmieri 9 Negron 9 Marquez 9 Marquez 9 Varuso 2 King-Evans 3 Gale 4 Kazienko 5 Wray 5 Cobb 7 Storey 8 Bartone 9 De Morroo 1 Lipinski 1 Barnes 2 Bradshaw 3 Fischer 	ailo	Irina	Teacher-Mathematics	100%	19041161	50115	63,334	66,180	General
 3 Quinn 4 Burke 5 Lawrence 5 Grant 7 Grindrod 8 Palmieri 9 Negron 9 Marquez 9 Vaiuso 2 King-Evans 3 Gale 4 Kazienko 5 Wray 5 Cobb 7 Storey 8 Bartone 9 De Morro 9 Lipinski 8 Bartose 2 Bradshaw 3 Fischer 		Carl	Teacher-Dev. Reading/9-12	100%	19041361	50115	63,334	66,180	General
 Burke Lawrence Grant Grant Grindrod Palmieri Negron Marquez Vaiuso King-Evans Gale Kazienko Kazienko Gobb Storey Bartone De Morro Lipinski Barnes Bradshaw Fischer 	nd	Charlene	Teacher-Science	100%	19041461	50115	63,334	66,180	General
 Lawrence Grant Grant Grindrod Palmieri Palmieri Negron Marquez Vaiuso King-Evans Gale Kazienko Kazienko Gobe Storey Bartone De Morroo Lipinski Barnes Bradshaw Fischer 		Brendan	Teacher-History/Social Studies	100%	19041561	50115	63,334	66,180	General
5 Grant 7 Grindrod 8 Palmieri 9 Negron 9 Marquez 1 Vaiuso 2 King-Evans 6 Gale 4 Kazienko 5 Wray 5 Cobb 7 Storey 8 Bartone 9 De Morro 9 Lipinski 8 Barnes 2 Bradshaw 8 Fischer		Jennifer	Teacher-Guidance Counselor	100%	19042061	50115	63,334	66,180	General
 7 Grindrod 8 Palmieri 9 Negron 9 Marquez 9 Vaiuso 2 King-Evans 3 Gale 4 Kazienko 5 Wray 5 Cobb 7 Storey 8 Bartone 9 De Morroo 1 Lipinski 1 Barnes 2 Bradshaw 3 Fischer 	ce	Patrick	Teacher-Art		19042161		63,334		General
 7 Grindrod 8 Palmieri 9 Negron 9 Marquez 9 Vaiuso 2 King-Evans 3 Gale 4 Kazienko 5 Wray 5 Cobb 7 Storey 8 Bartone 9 De Morroo 1 Lipinski 1 Barnes 2 Bradshaw 3 Fischer 		Linda	Teacher-Guidance Counselor		19046161		63,334		General
 Palmieri Negron Negron Negron Negron Negron Negron Valuso Karienko Gale Kazienko Wray Cobb Kazienko Storey Bartone De Morro Lipinski Barnes Bradshaw Fischer 	d	Brian	Teacehr-Social Studies 10Th Gr		25476103		92,094	,	Special
 Negron Marquez Vaiuso Vaiuso Kang-Evans Gale Kazienko Wray Cobb Storey Bartone De Morro Lipinski Barnes Bradshaw Fischer 		Kristin	Teacher-English		19041661		61,141	,	General
 Marquez Vaiuso King-Evans Gale Kazienko Wray Cobb Storey Bartone De Morroo Lipinski Barnes Bradshaw Fischer 		Hector	Teacher-Foreign Language		19041761		61,141		General
 Vaiuso King-Evans Gale Kazienko Kazienko Gobb Cobb Storey Bartone De Morroo Lipinski Barnes Bradshaw Fischer 		Samuel	Teacher-Foreign Language		19041761		61,141		General
 2 King-Evans 3 Gale 4 Kazienko 5 Wray 5 Cobb 7 Storey 8 Bartone 9 De Morro 9 Lipinski 1 Barnes 2 Bradshaw 3 Fischer 		Samara	Teacher-Art		19042161		61,141		General
 3 Gale 4 Kazienko 5 Wray 5 Cobb 7 Storey 3 Bartone 9 De Morroo 0 Lipinski 1 Barnes 2 Bradshaw 3 Fischer 	ans	Noshina	Teacher-Special Ed		19042101		61,124		General
 Kazienko Wray Cobb Storey Bartone De Morro Lipinski Barnes Bradshaw Fischer 		Travis	Teacher-Physical Education		19040361		60,919		General
5 Wray 5 Cobb 7 Storey 8 Bartone 9 De Morro 1 Lipinski 8 Barnes 2 Bradshaw 8 Fischer	0	Elena	Teacher-Art Grades K-8		19040301		60,919		General
5 Cobb 7 Storey 8 Bartone 9 De Morro 9 Lipinski 1 Barnes 2 Bradshaw 8 Fischer		Xiomara	Teacher-Foreign Language		25476103		88,333		Special
 Storey Bartone De Morro Lipinski Barnes Bradshaw Fischer 		Rochelle	Teacher-English		19041661		58,523		General
 Bartone De Morro Lipinski Barnes Bradshaw Fischer 		Danielle	Teacher-Music		19041881		58,523		General
 De Morro Lipinski Barnes Bradshaw Fischer 									
 Lipinski Barnes Bradshaw Fischer 		Debbie	Teacher-Guidance Counselor		19046161		58,801		General
Barnes Bradshaw Fischer		James	Teacher-School Psychologist		19049161		58,801	· · · · · ·	General
2 Bradshaw 3 Fischer		Kevin	Teacher-History/Social Studies		19041561		56,329		General
B Fischer		Jeremy	Teacher-Music		19042261		56,329		General
	W	Nathaniel	Teacher-Home Economics		19042561		56,329		General
		Megan	Teacher-Science		19041461		56,267		General
Farrell		Jeff	Teacher-Physical Education		19040361		56,199		General
5 Gates		Katherine	Teacher-Physical Education		19040361		56,199		General
5 Billy		Antoine	Teacher-Mathematics		19041161		56,199		General
7 Charles		Jeffrey	Teacher-Mathematics	100%	19041161	50115	56,199	56,199	General

					a •		FY 16	FY 17	1
our (Cross High School				Salary '	l'otals:	\$11,348,615	\$11,668,198	
				% At					
ınt	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Ty
	Pechette	James	Teacher-Guidance Counselor		19046161	50115	56,199	56,199	General
100	Bednar	Donna	Teacher-Science	100%	25476103	50115	78,796	78,796	Special
	Padro	Liudmila	Teacher-Tesol	100%	19041261	50115	54,006		General
102	Mckinney	William	Teacher-Mathematics	100%	19041161	50115	53,938	53,938	General
103	Marques	Joao	Teacher-History/Social Studies	100%	19041561	50115	53,938	53,938	General
	Dima	Mihaela	Teacher-English		19041661	50115	53,938		General
	Munson	Maria	Teacher-Foreign Language		19041761		53,938		General
	Flanagan	Brian	Teacher-Guidance Counselor		19046161		53,938		General
	Lassek	Victoria	Teacher-Mathematics		19041161		51,740		General
	Lawrence	Justin	Teacher-Science		19041461		51,740		General
	Joshi	Savita	Teacher-Science		19041461		51,740		General
	Adamczyk	Lisa	Teacher-Science		19041461		51,740		General
	Pernal	Nicole	Teacher-English		19041661		51,740		General
	Chester	Lisa	Teacher-English		19041661		51,740		General
	Loureiro	Christopher	Teacher-English		19041661		51,740		General
	Palitz Nelken	Akimi	Teacher-English		19041661	50115	51,740		General
	Lopez	Raquel	Teacher-English		19041661		51,740	,	General
	Aceto	Lauren	Teacher-Mathematics		19041161		49,601		General
	Torre	Koren	Teacher-History/Social Studies		25476103		71,921		Special
	Mack	Lanna	Teacher-Business		25476103	50115	71,921		Special
	Roberts	Christopher	Teacher-Physical Education		19040361		49,546		General
	Wallace	Cordell	Teacher-Mathematics		19041161		49,546		General
	Williams	Kayla	Teacher-English		19041661		49,546	,	General
	Soares	Jaime	Teacher-English		19041661		49,546		General
	O'Lynnger	Kristin	Teacher-English		19041661		49,546		General
	Fee	Robert	Teacher-English		19042061	50115	49,546		General
	Lawrence	Kimberly	Teacher-Special Ed		19049061		49,546	,	General
	Morrison	Kathleen	Teacher-Mathematics		19041146		49,546		General
	Shyam	Aparna	Teacher-Mathematics		19041161		47,551	,	General
128	Lukos	Michelle	Teacher-History/Social Studies	100%	19041561	50115	47,551		General
	Demsky	Elizabeth	Teacher-Guidance Counselor		19042061		47,551		General
130	Crocco	Jacqueline	Teacher-Mathematics	100%	19041161	50115	47,408	47,408	General
131	Wodatch	Peter	Teacher-Science	100%	19041461	50115	47,408	47,408	General
132	Gomez	Anthony	Teacher-Foreign Language	100%	25476103	50115	68,742	68,742	Special
133	Perez-Estrada	Mary	Teacher-Foreign Language	100%	19041700	50115	45,953	45,953	General
	Iaquinto	Mary	Teacher-Foreign Language	0%	19061400	50115	45,953		General
135	Protz	Steven	Teacher-Mathematics	100%	19041161	50115	45,953	45,953	General
136	Otero	Iris	Teacher-Guidance Counselor	100%	19046161	50115	45,953		General
137	Helmke	Danielle	Teacher-Special Ed	100%	19049061	50115	45,953	45,953	General
138	Giglio	David	Teacher-History/Social Studies	100%	19041500	50115	45,953		General
	Meyer	Jordan	Teacher-Science		19041461		45,357		General
140	Farfone	Melissa	Teacher-Foreign Language	100%	19041761	50115	45,357		General
	Latella	Anthony	Teacher-Mathematics		19041161		43,759		General
142	Wuetrich	Kaitlyn	Teacher-Mathematics	100%	19041161	50115	43,759		General
143	Dahm	Caroline	Teacher-Science	100%	19041461	50115	43,759	,	General
144	Roberge	Elisia	Teacher-English		25476103		63,451		Special
	Carthens	Earl	Drop Out Prevention (261 Days)	100%	25795319	50119	63,351	63,351	Special
146	Dean	Deborah	School Business Manager-10 Mos	100%	19041061	50118	43,491		General
	Garrett	Lisa	Chief Clerk	100%	19041061	50124	41,207	41,207	General
	Bauer	Melanie	Comm School Bldg Leader		25476103		59,407		Special
	Moody	Aaron	Drop Out Prevention (261 Days)		25795319		58,541		Special
	Bazinet	Heather	Teacher-Speech And Hearing		19049298		37,309		General
	Lindsay	Desiree	In House Suspension Worker		19041061		38,923		General
	Giannopoulos	Angeliki	Teacher-Foreign Language		19041761		38,262		General
	Fortier	Janet	Clerk Typist 12 Months Boe		19041061		37,883		General
	Nuzzo	Ann	Teacher-45% Time		19049061		37,632		General
	Washington	Avery	Student Retention Spec. 10 Mos		19043361		31,824		General
	Mcclease	Gerald	Student Retention Spec. 10 Mos		25476103		46,145		Special
	Horton	Diane	Clerk Typist 10 Month Boe		19041061		31,570		General
	Porras	Patricia	Clerk Typist 10 Month Boe		25476103		45,777		Special
	Hughes	Ivette	Student Retention Spec. 10 Mos		19043361		30,306		General
	Avila	Jose	Student Retention Spec. 10 Mos		19047000		30,306		General
	Champion	Shavelle	Teacher-School Social Worker		25476108		43,631		Special
	Scott	Eric	Cook/Lead		25215200		27,654		Food Servic
163	Mckenzie	Sydney	School Security Officer 10 Mos	100%	19047361	50127	27,602	27,602	General
164	Maturo	Scott	School Security Officer 10 Mos	100%	19047361	50127	27,602		General
165	Hicks	Trevor	School Security Officer 10 Mos	100%	19047361	50127	27,602	27,602	General
166	Franchi	Joseph	School Security Officer 10 Mos	100%	19047361	50127	27,602	27,602	General
	Stewart	Lance	Asst Teacher S/Ed Ages K-8		19049061		25,576		General
	Alston	Albert	Asst Teacher S/Ed Ages K-8		19049061		22,757		General
	Crespo	Melvin	Drop Out Prevention (261 Days)		25795319		31,675		Special
	Streater	Darlene	General Worker		25215200		21,285		Food Servic
	Ross	Darlene	General Worker		25215200		21,121		Food Servic
	Gurley	Sheree	Asst Teacher S/Ed Ages K-8		19049061		20,773		General
		and the second		20070	001		_0,0	_0,,,,,	

						1	FY 16	FY 17	
Wilbur C	Cross High School				Salary 7	Fotals:	\$11,348,615	\$11,668,198	
				% At					
Count	Last Name	First Name	Title	School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
174	Arcovitch	Donna Marie	Asst Teacher S/Ed Ages K-8	100%	19049061	50128	20,773	20,773	General
	Libretti	Barbara	General Worker	100%	25215200	50126	20,303	29,439	Food Service
176	Santana	Mildred	Asst Teacher S/Ed Ages K-8	100%	19049061	50128	20,115	20,115	General
177	Kirwin	Lindsay	Asst Teacher S/Ed Ages K-8	100%	19049061	50128	20,115	20,115	General
178	Boone	Tasha	Asst Teacher S/Ed Ages K-8	100%	19049061	50128	20,115	20,115	General
179	Digioia	Kathleen	Asst Teacher S/Ed Ages K-8	100%	19049761	50128	20,115	20,115	General
180	Champion	Shavelle	Teacher-School Social Worker	40%	25476108	50115	29,088	29,088	Special
181	Peterson	Latrice	Asst Teacher S/Ed High School	100%	19049061	50128	19,451	19,451	General
182	Sturdivant	Courtney	Asst Teacher-Special Education	100%	19049061	50128	19,451	19,451	General
183	Foster	Tanya	Asst Teacher-Special Education	100%	19049061	50128	19,451	19,451	General
184	Aviles	Janet	Asst Teacher S/Ed Ages K-8	100%	19049061	50128	18,793	18,793	General
185	Morrison	Jasmine	Asst Teacher-Special Education	100%	19049061	50128	18,793	18,793	General
186	Ulmer	Clayton	Asst Teacher-Special Education	100%	25045034	50128	27,250	27,250	Special
187	Lachat	Denise	General Worker	100%	25215200	50126	16,864	24,453	Food Service
188	Richardson	Lillian	General Worker	100%	25215200	50126	15,227	22,079	Food Service
189	Boyd	Lakeshia	General Worker	80%	25215200	50126	13,754	19,943	Food Service
190	Switaj	Eugienia	General Worker	100%	25215200	50126	13,590	19,706	Food Service
191	Esposito	Josephine	General Worker	100%	25215200	50126	13,590	19,706	Food Service
192	Providence	Shem	General Worker	100%	25215200	50126	10,315	14,957	Food Service
193	London	Elsie	General Worker	28%	25215200	50126	5,043	7,312	Food Service

Wilbur Cross High School

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$10,217,860
Special Funds Actual + Benefits	1,191,158
Food Service	259,181
Total Salaries	\$11,668,198
Non-Personel (Supplies, Materials, etc.	200,022
Part-Time	110,445
Total Budget	\$11,978,665
Total Enrollment	1,546
Budget Per Pupil	\$7,748

CountLast Name1Johnson2Bonilla3Joyner4Sweeting5Natalino6Brillante7Potocsky8Bright9Rodriguez10Steele11Frechette12Demasi13Bonanno14Walker15Gibbons16Karell17Chillemi18Acquavita19Ballek20Ben-Salahuddir21Forselius22Meadows23Donlan24Alderman25Pendziwater26Maloney27Lane28Haughton	e First Name Edith Myrta Monica Mark Dina Ann Marc Gwendolyn Gloria Joseph Jennifer Maria	Title Principal Assistant Principal Assistant Principal Assistant Principal Assistant Principal Assistant Principal Assistant Principal Teacher-Mathematics Teacher-History/Social Studies	Salary Totals % At School Obje 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011	ct Salary15-16 \$ 143,721 122,447 118,931 119,662 119,542 118,883	######################################	General General General
1 Johnson 2 Bonilla 3 Joyner 4 Sweeting 5 Natalino 6 Brillante 7 Potocsky 8 Bright 9 Rodriguez 10 Steele 11 Frechette 12 Demasi 13 Bonanno 14 Walker 15 Gibbons 16 Karell 17 Chillemi 18 Acquavita 19 Ballek 20 Ben-Salahuddir 21 Forselius 22 Meadows 23 Donlan 24 Alderman 25 Pendziwater 26 Maloney 27 Lane	Edith Myrta Monica Mark Dina Ann Marc Gwendolyn Gloria Joseph Jennifer	Principal Assistant Principal Assistant Principal Assistant Principal Assistant Principal Assistant Principal Teacher-Mathematics	% At Obje 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011	ct Salary15-16 \$ 143,721 122,447 118,931 119,662 119,542 118,883	\$ 149,195 125,018 124,018 122,233 122,233	General General General General
1 Johnson 2 Bonilla 3 Joyner 4 Sweeting 5 Natalino 6 Brillante 7 Potocsky 8 Bright 9 Rodriguez 10 Steele 11 Frechette 12 Demasi 13 Bonanno 14 Walker 15 Gibbons 16 Karell 17 Chillemi 18 Acquavita 19 Ballek 20 Ben-Salahuddir 21 Forselius 22 Meadows 23 Donlan 24 Alderman 25 Pendziwater 26 Maloney 27 Lane	Edith Myrta Monica Mark Dina Ann Marc Gwendolyn Gloria Joseph Jennifer	Principal Assistant Principal Assistant Principal Assistant Principal Assistant Principal Assistant Principal Teacher-Mathematics	School Obje 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011	\$ 143,721 122,447 118,931 119,662 119,542 118,883	\$ 149,195 125,018 124,018 122,233 122,233	General General General General
1 Johnson 2 Bonilla 3 Joyner 4 Sweeting 5 Natalino 6 Brillante 7 Potocsky 8 Bright 9 Rodriguez 10 Steele 11 Frechette 12 Demasi 13 Bonanno 14 Walker 15 Gibbons 16 Karell 17 Chillemi 18 Acquavita 19 Ballek 20 Ben-Salahuddir 21 Forselius 22 Meadows 23 Donlan 24 Alderman 25 Pendziwater 26 Maloney 27 Lane	Edith Myrta Monica Mark Dina Ann Marc Gwendolyn Gloria Joseph Jennifer	Principal Assistant Principal Assistant Principal Assistant Principal Assistant Principal Assistant Principal Teacher-Mathematics	100% 5011 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011	\$ 143,721 122,447 118,931 119,662 119,542 118,883	\$ 149,195 125,018 124,018 122,233 122,233	General General General General
2 Bonilla 3 Joyner 4 Sweeting 5 Natalino 6 Brillante 7 Potocsky 8 Bright 9 Rodriguez 10 Steele 11 Frechette 12 Demasi 13 Bonanno 14 Walker 15 Gibbons 16 Karell 17 Chillemi 18 Acquavita 19 Ballek 20 Ben-Salahuddir 21 Forselius 22 Meadows 23 Donlan 24 Alderman 25 Pendziwater 26 Maloney 27 Lane	Myrta Monica Mark Dina Ann Marc Gwendolyn Gloria Joseph Jennifer	Assistant Principal Assistant Principal Assistant Principal Assistant Principal Assistant Principal Assistant Principal Teacher-Mathematics	100% 5011 100% 5011 100% 5011 100% 5011 100% 5011 100% 5011	122,447 118,931 119,662 119,542 118,883	125,018 124,018 122,233 122,233	General General General
3 Joyner 4 Sweeting 5 Natalino 6 Brillante 7 Potosky 8 Bright 9 Rodriguez 10 Steele 11 Frechette 12 Demasi 13 Bonanno 14 Walker 15 Gibbons 16 Karell 17 Chillemi 18 Acquavita 19 Ballek 20 Ben-Salahuddir 21 Forselius 22 Meadows 23 Donlan 24 Alderman 25 Pendziwater 26 Maloney 27 Lane	Monica Mark Dina Ann Marc Gwendolyn Gloria Joseph Jennifer	Assistant Principal Assistant Principal Assistant Principal Assistant Principal Assistant Principal Teacher-Mathematics	100% 5011 100% 5011 100% 5011 100% 5011 100% 5011	118,931 119,662 119,542 118,883	124,018 122,233 122,233	General General
 4 Sweeting 5 Natalino 6 Brillante 7 Potocsky 8 Bright 9 Rodriguez 10 Steele 11 Frechette 12 Demasi 13 Bonanno 14 Walker 15 Gibbons 16 Karell 17 Chillemi 18 Acquavita 19 Ballek 20 Ben-Salahuddir 21 Forselius 22 Meadows 23 Donlan 24 Alderman 25 Pendziwater 26 Maloney 27 Lane 	Mark Dina Ann Marc Gwendolyn Gloria Joseph Jennifer	Assistant Principal Assistant Principal Assistant Principal Assistant Principal Teacher-Mathematics	100% 50112 100% 50112 100% 50112 100% 50112	119,662 119,542 118,883	122,233 122,233	General
 5 Natalino 6 Brillante 7 Potocsky 8 Bright 9 Rodriguez 10 Steele 11 Frechette 12 Demasi 13 Bonanno 14 Walker 15 Gibbons 16 Karell 17 Chillemi 18 Acquavita 19 Ballek 20 Ben-Salahuddir 21 Forselius 22 Meadows 23 Donlan 24 Alderman 25 Pendziwater 26 Maloney 27 Lane 	Dina Ann Marc Gwendolyn Gloria Joseph Jennifer	Assistant Principal Assistant Principal Assistant Principal Teacher-Mathematics	100% 50113 100% 50113 100% 50113	119,542 118,883	122,233	
 6 Brillante 7 Potocsky 8 Bright 9 Rodriguez 10 Steele 11 Frechette 12 Demasi 13 Bonanno 14 Walker 15 Gibbons 16 Karell 17 Chillemi 18 Acquavita 19 Ballek 20 Ben-Salahuddir 21 Forselius 22 Meadows 23 Donlan 24 Alderman 25 Pendziwater 26 Maloney 27 Lane 	Ann Marc Gwendolyn Gloria Joseph Jennifer	Assistant Principal Assistant Principal Teacher-Mathematics	100% 5011 100% 5011	118,883	· · · · · · · · · · · · · · · · · · ·	General
7 Potocsky 8 Bright 9 Rodriguez 10 Steele 11 Frechette 12 Demasi 13 Bonanno 14 Walker 15 Gibbons 16 Karell 17 Chillemi 18 Acquavita 19 Ballek 20 Ben-Salahuddir 21 Forselius 22 Meadows 23 Donlan 24 Alderman 25 Pendziwater 26 Maloney 27 Lane	Marc Gwendolyn Gloria Joseph Jennifer	Assistant Principal Teacher-Mathematics	100% 50113		121 454	
8 Bright 9 Rodriguez 10 Steele 11 Frechette 12 Demasi 13 Bonanno 14 Walker 15 Gibbons 16 Karell 17 Chillemi 18 Acquavita 19 Ballek 20 Ben-Salahuddir 21 Forselius 22 Meadows 23 Donlan 24 Alderman 25 Pendziwater 26 Maloney 27 Lane	Gwendolyn Gloria Joseph Jennifer	Teacher-Mathematics		114.079	121,434	General
 9 Rodriguez 10 Steele 11 Frechette 12 Demasi 13 Bonanno 14 Walker 15 Gibbons 16 Karell 17 Chillemi 18 Acquavita 19 Ballek 20 Ben-Salahuddir 21 Forselius 22 Meadows 23 Donlan 24 Alderman 25 Pendziwater 26 Maloney 27 Lane 	Gloria Joseph Jennifer		100% 5011	114,079	118,654	General
10Steele11Frechette12Demasi13Bonanno14Walker15Gibbons16Karell17Chillemi18Acquavita19Ballek20Ben-Salahuddir21Forselius22Meadows23Donlan24Alderman25Pendziwater26Maloney27Lane	Joseph Jennifer	Teacher-History/Social Studies	100/0 5011.	89,239	89,989	General
11 Frechette 12 Demasi 13 Bonanno 14 Walker 15 Gibbons 16 Karell 17 Chillemi 18 Acquavita 19 Ballek 20 Ben-Salahuddir 21 Forselius 22 Meadows 23 Donlan 24 Alderman 25 Pendziwater 26 Maloney 27 Lane	Jennifer		100% 5011:	89,239	89,989	General
12 Demasi 13 Bonanno 14 Walker 15 Gibbons 16 Karell 17 Chillemi 18 Acquavita 19 Ballek 20 Ben-Salahuddir 21 Forselius 22 Meadows 23 Donlan 24 Alderman 25 Pendziwater 26 Maloney 27 Lane		Teacher-History/Social Studies	100% 5011:	89,239	89,989	General
13 Bonanno 14 Walker 15 Gibbons 16 Karell 17 Chillemi 18 Acquavita 19 Ballek 20 Ben-Salahuddir 21 Forselius 22 Meadows 23 Donlan 24 Alderman 25 Pendziwater 26 Maloney 27 Lane	Maria	Teacher-Theater/Drama	100% 50113	84,851	89,989	General
14 Walker 15 Gibbons 16 Karell 17 Chillemi 18 Acquavita 19 Ballek 20 Ben-Salahuddir 21 Forselius 22 Meadows 23 Donlan 24 Alderman 25 Pendziwater 26 Maloney 27 Lane	1410110	Teacher-Special Ed	100% 5011:	88,489	89,989	General
15 Gibbons 16 Karell 17 Chillemi 18 Acquavita 19 Ballek 20 Ben-Salahuddir 21 Forselius 22 Meadows 23 Donlan 24 Alderman 25 Pendziwater 26 Maloney 27 Lane	Karen	Teacher-Special Ed	100% 50113	89,239	89,989	General
16 Karell 17 Chillemi 18 Acquavita 19 Ballek 20 Ben-Salahuddir 21 Forselius 22 Meadows 23 Donlan 24 Alderman 25 Pendziwater 26 Maloney 27 Lane	Sandra	Teacher-School Social Worker	100% 5011	88,489	89,989	General
17 Chillemi 18 Acquavita 19 Ballek 20 Ben-Salahuddir 21 Forselius 22 Meadows 23 Donlan 24 Alderman 25 Pendziwater 26 Maloney 27 Lane	Alan	Teacher-Tesol	100% 5011	123,034	130,484	Special
 18 Acquavita 19 Ballek 20 Ben-Salahuddir 21 Forselius 22 Meadows 23 Donlan 24 Alderman 25 Pendziwater 26 Maloney 27 Lane 	Justo	Teacher-Tesol	100% 5011	85,776		General
19 Ballek20 Ben-Salahuddir21 Forselius22 Meadows23 Donlan24 Alderman25 Pendziwater26 Maloney27 Lane	Mary Jayne	Teacher-Tesol	100% 5011	85,776	87,276	General
19 Ballek20 Ben-Salahuddir21 Forselius22 Meadows23 Donlan24 Alderman25 Pendziwater26 Maloney27 Lane	John	Teacher-Dev. Reading/9-12	100% 5011:	85,776	87,276	General
20 Ben-Salahuddir 21 Forselius 22 Meadows 23 Donlan 24 Alderman 25 Pendziwater 26 Maloney 27 Lane	Robert	Teacher-Science	100% 5011		87.276	General
22 Meadows 23 Donlan 24 Alderman 25 Pendziwater 26 Maloney 27 Lane		Teacher-History/Social Studies	100% 5011	,	· · · · · · · · · · · · · · · · · · ·	General
22 Meadows 23 Donlan 24 Alderman 25 Pendziwater 26 Maloney 27 Lane	Erik	Teacher-History/Social Studies	100% 5011			General
23 Donlan 24 Alderman 25 Pendziwater 26 Maloney 27 Lane	Alfred	Teacher-History/Social Studies	100% 5011	,	87.276	General
25 Pendziwater 26 Maloney 27 Lane	Nancy	Teacher-Art	100% 5011	86,526	87.276	General
25 Pendziwater 26 Maloney 27 Lane	Kendall	Teacher-Music	100% 5011	82,138	87.276	General
26 Maloney 27 Lane	Ursula	Teacher-Special Ed	100% 5011	- ,		General
27 Lane	Mary	Teacher-Special Ed	100% 5011	,	,	General
	Mary	Teacher-Special Ed	100% 5011			General
	Harold	Teacher-Special Ed	100% 5011	,	,	General
29 James	Nancy	Teacher-Special Ed	100% 5011			General
30 Selearis	Michael	Teacher-Science	100% 5011	,	· · · · · · · · · · · · · · · · · · ·	General
31 Sansone	Anthony	Teacher-Technology Education	100% 5011	,	,	General
32 Perlroth	Judith	Teacher-Special Ed	100% 5011	,	· · · · · · · · · · · · · · · · · · ·	General
33 Martinez	Damaris	Teacher-Special Ed	100% 5011			General
34 Toomey	Nancy	Teacher-Science	100% 5011	,	· · · · · · · · · · · · · · · · · · ·	General
35 Roland	William	Teacher-Special Ed	100% 5011			General
36 De Alejos		Teacher-Special Ed	100% 5011	,		General
37 Vargas-Thomas	Nilcan	Teacher-School Social Worker	100% 5011			General
37 Vargas-Thomas 38 Kleinfeld	Susan s Posa	Teacher-Mathematics	100% 5011.	,		General
39 Berlin	s Rosa	Teacher-Science	100% 5011			General
40 Dest		Teacher-History/Social Studies	100% 5011	,	,	General

Count	Last Name	First Name	Title	% At School Object	Salary15-16	Salary 16-17	Fund Type
41	Gara	Gary	Teacher-Technology Education	100% 50115	78,303		General
42	Legere	Carl	Teacher-School Psychologist	90% 50115	80,315		General
43	Puklin	Lucia	Teacher-Reading	100% 50115	75,605	79,276	General
44	Anderson	Kimberly	Teacher-English	100% 50115	75,605	79,276	General
	Sasso	Barbara	Teacher-English	100% 50115	75,605		General
	O'Brien	Virginia	Teacher-Business	100% 50115	75,605		General
	Hulin	Bernard	Teacher-Science	100% 50115	75,840	,	General
-	Kissel	Stephen	Teacher-Science	100% 50115	78,804		General
	Bertola Emerson	Adriana	Teacher-Foreign Language	100% 50115	74,617		General
	Pellino	Melissa	Teacher-Special Ed	100% 50115	74,617		General
	Lapidus	Lisa	Teacehr-Social Studies 10Th Gr	100% 50115	108,195	113,539	•
	Criscuolo	Raymond William	Teacher-Science	100% 50115	71,933		General
	O'Lynnger Huckabey	Deresa	Teacher-English Teacher-Foreign Language	100% 50115 100% 50115	71,933 71,933		General General
	Yanyac	Ashley	Teacher-Business	100% 50115	71,694		General
	Hickey	David	Teacher-Business	100% 50115	69,676		General
	Brochin	James	Teacher-History/Social Studies	100% 50115	69,998		General
	Monahan	Katherine	Teacher-Guidance Counselor	100% 50115	69,038		General
	Bellantoni	James	Teacher-Business	100% 50115	69,038		General
	Giordano	Tania Maria	Teacher-Art	100% 50115	68,810		General
61	Valus	John	Teacher-Home Economics	100% 50115	66,803		General
62	Delucia	Salvatore	Teacher-English	100% 50115	66,180	69,038	General
63	Clampitt	Cynthia	Teacher-Tesol	100% 50115	65,935	68,810	General
64	Akella	Somi Devi	Teacher-Science	100% 50115	65,935	68,810	General
65	Mcmullen	Mary	Teacher-Lib/Media Specialist	100% 50115	65,935	68,810	General
66	Gonzalez	Joseph	Teacher-Business	100% 50115	65,935	68,810	General
	Cofrancesco	Mark	Teacher-Vocational Education	100% 50115	63,966		General
	Demayo	Tracy	Teacher-Physical Education	100% 50115	63,334		General
	Angotta	Kimberly	Teacher-Mathematics	100% 50115	63,334		General
	Nebouvailo	Irina	Teacher-Mathematics	100% 50115	63,334		General
	O'Leary	Carl	Teacher-Dev. Reading/9-12	100% 50115	63,334		General
	Woodland	Charlene	Teacher-Science	100% 50115	63,334		General
	Quinn	Brendan	Teacher-History/Social Studies	100% 50115	63,334	,	General
	Burke	Jennifer	Teacher-Guidance Counselor	100% 50115	63,334		General
	Lawrence Grant	Patrick Linda	Teacher-Art Teacher-Guidance Counselor	100% 50115 100% 50115	63,334 63,334	,	General General
	Grindrod	Brian	Teacehr-Social Studies 10Th Gr	100% 50115	92,094		Special
	Palmieri	Kristin	Teacher-English	100% 50115	61,141		General
	Negron	Hector	Teacher-Foreign Language	100% 50115	61,141		General
	Marquez	Samuel	Teacher-Foreign Language	100% 50115	61,141		General
	Vaiuso	Samara	Teacher-Art	100% 50115	61,141		General
	King-Evans	Noshina	Teacher-Special Ed	100% 50115	61,124	63,513	General
	Gale	Travis	Teacher-Physical Education	100% 50115	60,919	63,334	General
84	Kazienko	Elena	Teacher-Art Grades K-8	100% 50115	60,919	63,334	General
85	Wray	Xiomara	Teacher-Foreign Language	100% 50115	88,333	91,834	Special
86	Cobb	Rochelle	Teacher-English	100% 50115	58,523	60,919	General
	Storey	Danielle	Teacher-Music	100% 50115	58,523	,	General
	Bartone	Debbie	Teacher-Guidance Counselor	100% 50115	58,801		General
	De Morro	James	Teacher-School Psychologist	100% 50115	58,801		General
	Lipinski	Kevin	Teacher-History/Social Studies	100% 50115	56,329		General
	Barnes	Jeremy	Teacher-Music	100% 50115	56,329		General
	Bradshaw Fischer	Nathaniel	Teacher-Home Economics Teacher-Science	100% 50115 100% 50115	56,329		General
	Farrell	Megan Jeff	Teacher-Physical Education	100% 50115	56,267 56,199		General General
	Gates	Katherine	Teacher-Physical Education	100% 50115	56,199		General
	Billy	Antoine	Teacher-Mathematics	100% 50115	56,199		General
	Charles	Jeffrey	Teacher-Mathematics	100% 50115	56,199		General
	Ploss	Carl	Teacher-Foreign Language	100% 50115	56,199		General
	Pechette	James	Teacher-Guidance Counselor	100% 50115	56,199		General
	Bednar	Donna	Teacher-Science	100% 50115	78,796		Special
	Padro	Liudmila	Teacher-Tesol	100% 50115	54,006		General
	Mckinney	William	Teacher-Mathematics	100% 50115	53,938		General
	Marques	Joao	Teacher-History/Social Studies	100% 50115	53,938		General
104	Dima	Mihaela	Teacher-English	100% 50115	53,938		General
105	Munson	Maria	Teacher-Foreign Language	100% 50115	53,938	53,938	General
	Flanagan	Brian	Teacher-Guidance Counselor	100% 50115	53,938		General
	Lassek	Victoria	Teacher-Mathematics	100% 50115	51,740		General
	Lawrence	Justin	Teacher-Science	100% 50115	51,740		General
109	Joshi	Savita	Teacher-Science	100% 50115	51,740	51,740	General

				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
	Adamczyk	Lisa	Teacher-Science	100% 50115	51,740		General
	Pernal Chester	Nicole Lisa	Teacher-English Teacher-English	100% 50115 100% 50115	51,740 51,740		General General
	Loureiro	Christopher	Teacher-English	100% 50115	51,740		General
	Palitz Nelken	Akimi	Teacher-English	100% 50115	51,740	,	General
	Lopez	Raquel	Teacher-English	100% 50115	51,740		General
	Aceto	Lauren	Teacher-Mathematics	100% 50115	49,601		General
117	Torre	Koren	Teacher-History/Social Studies	100% 50115	71,921	71,921	Special
118	Mack	Lanna	Teacher-Business	100% 50115	71,921	71,921	Special
119	Roberts	Christopher	Teacher-Physical Education	100% 50115	49,546	49,546	General
	Wallace	Cordell	Teacher-Mathematics	100% 50115	49,546		General
	Williams	Kayla	Teacher-English	100% 50115	49,546		General
	Soares	Jaime	Teacher-English	100% 50115	49,546		General
	O'Lynnger	Kristin	Teacher-English	100% 50115	49,546	,	General
124	Lawrence	Robert	Teacher-English	100% 50115	49,546 49,546		General General
	Morrison	Kimberly Kathleen	Teacher-Special Ed Teacher-Mathematics	100% 50115 100% 50115	49,546	,	General
	Shyam	Aparna	Teacher-Mathematics	100% 50115	47,551		General
	Lukos	Michelle	Teacher-History/Social Studies	100% 50115	47,551		General
	Demsky	Elizabeth	Teacher-Guidance Counselor	100% 50115	47,551		General
	Crocco	Jacqueline	Teacher-Mathematics	100% 50115	47,408		General
	Wodatch	Peter	Teacher-Science	100% 50115	47,408		General
132	Gomez	Anthony	Teacher-Foreign Language	100% 50115	68,742		Special
133	Perez-Estrada	Mary	Teacher-Foreign Language	100% 50115	45,953	45,953	General
134	Iaquinto	Mary	Teacher-Foreign Language	0% 50115	45,953	45,953	General
135	Protz	Steven	Teacher-Mathematics	100% 50115	45,953	45,953	General
136	Otero	Iris	Teacher-Guidance Counselor	100% 50115	45,953	45,953	General
137	Helmke	Danielle	Teacher-Special Ed	100% 50115	45,953	45,953	General
138	Giglio	David	Teacher-History/Social Studies	100% 50115	45,953	45,953	General
	Meyer	Jordan	Teacher-Science	100% 50115	45,357		General
	Farfone	Melissa	Teacher-Foreign Language	100% 50115	45,357		General
	Latella	Anthony	Teacher-Mathematics	100% 50115	43,759		General
	Wuetrich	Kaitlyn	Teacher-Mathematics	100% 50115	43,759		General
	Dahm	Caroline	Teacher-Science	100% 50115	43,759		General
	Roberge	Elisia	Teacher-English	100% 50115	63,451		Special
	Carthens	Earl	Drop Out Prevention (261 Days)	100% 50119	63,351		Special
	Dean	Deborah	School Business Manager-10 Mos	100% 50118	43,491		General
	Garrett	Lisa	Chief Clerk	100% 50124	41,207		General
	Bauer Moody	Melanie Aaron	Comm School Bldg Leader Drop Out Prevention (261 Days)	100% 50118	59,407		Special Special
	Bazinet	Heather	Teacher-Speech And Hearing	100% 50119 50% 50115	58,541 37,309		General
	Lindsay	Desiree	In House Suspension Worker	100% 50120	38,923		General
	Giannopoulos	Angeliki	Teacher-Foreign Language	0% 50115	38,262		General
	Fortier	Janet	Clerk Typist 12 Months Boe	100% 50124	37,883		General
	Nuzzo	Ann	Teacher-45% Time	100% 50115	37,632		General
	Washington	Avery	Student Retention Spec. 10 Mos	100% 50128	31,824		General
	Mcclease	Gerald	Student Retention Spec. 10 Mos	100% 50128	46,145		Special
157	Horton	Diane	Clerk Typist 10 Month Boe	100% 50124	31,570	31,570	General
158	Porras	Patricia	Clerk Typist 10 Month Boe	100% 50124	45,777	45,777	Special
159	Hughes	Ivette	Student Retention Spec. 10 Mos	100% 50128	30,306	30,306	General
160	Avila	Jose	Student Retention Spec. 10 Mos	100% 50136	30,306	30,306	General
	Champion	Shavelle	Teacher-School Social Worker	60% 50115	43,631		Special
	Scott	Eric	Cook/Lead	100% 50126	27,654		Food Service
	Mckenzie	Sydney	School Security Officer 10 Mos	100% 50127	27,602		General
	Maturo	Scott	School Security Officer 10 Mos	100% 50127	27,602		General
	Hicks	Trevor	School Security Officer 10 Mos	100% 50127	27,602		General
	Franchi	Joseph	School Security Officer 10 Mos	100% 50127	27,602		General
	Stewart	Lance	Asst Teacher S/Ed Ages K-8	100% 50128	25,576		General
	Alston	Albert	Asst Teacher S/Ed Ages K-8	100% 50128	22,757		General
	Crespo Streater	Melvin	Drop Out Prevention (261 Days)	50% 50119 100% 50126	31,675		Special Food Service
		Darlene	General Worker		21,285		
	Ross Gurley	Darlene Sheree	General Worker Asst Teacher S/Ed Ages K-8	100% 50126 100% 50128	21,121 20,773		Food Service General
	Lapiana	Donna	Asst Teacher S/Ed Ages K-8	100% 50128	20,773		General
	Arcovitch	Donna Marie	Asst Teacher S/Ed Ages K-8	100% 50128	20,773		General
	Libretti	Barbara	General Worker	100% 50128	20,773		Food Service
	Santana	Mildred	Asst Teacher S/Ed Ages K-8	100% 50120	20,303		General
	Kirwin	Lindsay	Asst Teacher S/Ed Ages K-8	100% 50128	20,115		General
	Boone	Tasha	Asst Teacher S/Ed Ages K-8	100% 50128	20,115		General
	Digioia	Kathleen	Asst Teacher S/Ed Ages K-8	100% 50128	20,115		General
	Champion	Shavelle	Teacher-School Social Worker	40% 50115	29,088		Special
	Peterson	Latrice	Asst Teacher S/Ed High School	100% 50128	19,451		General
	Sturdivant	Courtney	Asst Teacher-Special Education	100% 50128	19,451		General
182	Sturartant						

FY16-17 NHPS School Proposed Budget - Status Quo Methodology

				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
184 A	Aviles	Janet	Asst Teacher S/Ed Ages K-8	100% 50128	18,793	18,793	General
185 N	Morrison	Jasmine	Asst Teacher-Special Education	100% 50128	18,793	18,793	General
186 U	Ulmer	Clayton	Asst Teacher-Special Education	100% 50128	27,250	27,250	Special
187 L	Lachat	Denise	General Worker	100% 50126	16,864	24,453	Food Service
188 R	Richardson	Lillian	General Worker	100% 50126	15,227	22,079	Food Service
189 B	Boyd	Lakeshia	General Worker	80% 50126	13,754	19,943	Food Service
190 S	Switaj	Eugienia	General Worker	100% 50126	13,590	19,706	Food Service
191 E	Esposito	Josephine	General Worker	100% 50126	13,590	19,706	Food Service
192 P	Providence	Shem	General Worker	100% 50126	10,315	14,957	Food Service
193 L	London	Elsie	General Worker	28% 50126	5,043	7,312	Food Service

Worthington Hooker School

General Fund Allocation	Ν	Aethodolog	у		
		<u> </u>	Enrollment	Х	Per Pupil
K-8 Base Student Funding	\$1,640,715	=	470	Х	\$3,491
9-12 Base Student Funding	\$0	=	-	Х	3,840
Family Income Based Funding	60,043	=	43	Х	1,396
Student Mobility Funding	29,323	=	21	Х	1,396
English Learners Funding	84,828	=	71	Х	1,195
Special Education Funding	36,305	=	25	Х	1,452
District-Directed Funds	-				
Total General Funds Allocation	\$1,851,215				
Proposed Interdistrict Allocation	\$0	Note: General Funding Enrollment is base			
Staff Paid from Non-School Sources (ex. Special Funds, Itinerant)	853,651	on Resident K-12 Students.			
Year One - Phase in Adjustment	332,823	ELL and Special Education Per Pupils a blended rates of multiple categories.			
Other Supplemental Funding	200,000				
Open Choice or Tuition if Applicable	-				
Total FY17 Budget Allocation	\$3,237,689				
Total Enrollment	470				
Budget Per Pupil	\$6,889				

							FY 16	FY 17]
Worthin	gton Hooker Schoo	1			Salary 7	Fotals:	\$ 2,977,148	\$ 3,076,387	
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
	Hershonik	Sheryl	Principal		19044038	50113	\$ 141.655	\$ 144.649	General
	Robles-Rivas	Evelyn	Principal Special Assignment		19044038	50113	141.312	144.306	
	Flynn	Doreen	Teacher-Special Ed K-8		19049038		85,776	,	General
	Cudworth	Kimberly	Teacher-Instruct, Coach Math		25476106		124,375	126,550	
	Desir-Lewis	Carla	Teacher-Grade 6		19041038		85,776		General
6	Wilson	Cynthia	Teacher-Grade 4		19041038		86,526	,	General
7	Raymond	Ann	Teacher-Special Ed K-8	100%	19049038	50115	85,776	87,276	General
	Mirando	Kathleen	Teacher-Phys. Ed Grades K-8	100%	19040338	50115	86,526	87,276	General
9	Hart	Elizabeth	Teacher-Lib/Media Specialist	100%	19042038	50115	85,776	87,276	General
10	Porto Ladore	Daniela	Teacher-Literacy Coaching Spec	100%	19042038	50115	78,303	81,898	General
11	Jones	Douglas	Teacher-Science Grades 5/8	100%	19041438	50115	77,000	79,862	General
12	Stein	Eden	Teacher-Integrated Lang. Arts	100%	19041638	50115	72,916	75,840	General
13	Cavanaugh	Judith	Teacher-Art Grades K-8	100%	19042138	50115	71,933	75,605	General
14	Breuler	Mia	Teacher-Foreign Language K-8	100%	19041738	50115	66,180	69,038	General
15	Carloni	Hope	Teacher-Grade 5	100%	19041038	50115	63,334	66,180	General
16	Miller	Kyle	Teacher-Grade 5	100%	19041038	50115	63,334	66,180	General
17	Salem	Paul	Teacher-Grade 3	100%	19041038	50115	63,334	66,180	General
18	Gwiazda	Laurie	Teacher-Grade 1	100%	19041038	50115	63,334	66,180	General
19	Page	Elizabeth	Teacher-Music	100%	19042238	50115	63,334	66,180	General
20	Gillooly	Leah	Teacher-Grade 3	100%	19041038	50115	63,334	66,180	General
21	Michaels	Tara	Teacher-Itinerant Tesol	100%	19041238	50115	63,334	66,180	General
22	Ankuda	Megan	Teacher-Music	100%	19042238	50115	63,513	65,935	General
23	Shortt	Timothy	Teacher-Grade 2	100%	19041038	50115	61,141	63,966	General
24	Amato Prekulaj	Christina	Teacher-Grade 2	100%	19041038	50115	60,919	63,334	General
25	Checko	Katie	Teacher-Kindergarten	100%	19041038	50115	60,919	63,334	General
26	Behn	Kristin	Teacher-Integrated Lang. Arts	100%	19041638	50115	60,919	63,334	General
27	Mitchell	Seth	Teacher-Physical Education	60%	19040312	50115	58,719	61,141	General
28	Villanueva	Julie	Teacher-Grade 4	100%	19041038	50115	58,801	58,801	General
29	Daughenbaugh	Gina	Teacher-Kindergarten	100%	19041038	50115	56,199	56,199	General
30	Porto	Andrew	Building Manager	100%	19047438	50121	54,808	55,904	General

						1	FY 16	FY 17	
Worthing	gton Hooker School				Salary 1	Fotals:	\$ 2,977,148	\$ 3,076,387	
				% At					
Count	Last Name	First Name	Title	% At School	ORG	Object	Salary15-16	Salary 16-17	Fund Type
31	Torres	David	Building Manager	100%	19047438	50121	54,808	55,904	General
32	Drum	Erin	Teacher-School Social Worker	100%	19049398	50115	50,810	52,748	General
33	Nevard	Laura	Teacher-Grade 1	100%	19041038	50115	51,740	51,740	General
34	Bush	Wayne	Assistant Building Manager	100%	19047438	50121	48,836	49,813	General
35	Ordway	William	Assistant Building Manager	100%	19047438	50121	48,836	49,813	General
36	Evans	Lynnell	Teacher-Math Grade 5/8	100%	19041107	50115	49,546	49,546	General
37	Houde	Rebecca	Teacher-Grade 6	100%	19041038	50115	47,551	47,551	General
38	Ascenzia	Toni	In House Suspension Worker	100%	19041038	50120	38,923	38,923	General
39	Hinton	Katheasha	Clerk Typist 10 Month Boe	100%	19041038	50124	31,570	31,570	General
40	Green	Pamela	Clerk Typist 10 Month Boe	100%	19041038	50124	31,570	31,570	General
41	Cheng	Hong	Teacher-Foreign Language	58%	19041798	50115	28,769	28,769	General
42	Ackerman	Marie	Asst Teacher Grade 1	100%	25795319	50128	37,085	37,085	Special
43	Donohue	Marguerite	Asst Teacher Kdg	100%	25795319	50128	35,194	35,194	Special
44	Plano	Pamela	Cook/Lead	100%	25215200	50126	23,840	34,568	Food Service
45	Dipietro	Deborah	Asst Teacher Grade 1	100%	19041038	50128	20,773	20,773	General
46	Maffuid	Phyllis	Asst Teacher S/Ed Ages K-8	100%	19049038	50128	19,451	19,451	General
47	Boyd	Alfred	Cook/Lead	100%	25215200	50126	19,072	27,654	Food Service
48	Claudio	Martha	Asst Teacher Kdg	100%	19049038	50128	18,793	18,793	General
49	Esposito	Lu-Ann	Teacher-Phys. Ed Grades K-8	20%	19040398	50115	13,808	14,387	General
50	Drum	Erin	Teacher-School Social Worker	20%	19049398	50115	12,703	13,187	General
51	Casella	Ercole	Teacher-Physical Education	20%	19040398	50115	11,266	11,744	General
52	Petaway	Shauntae	General Worker	100%	25215200	50136	6,549	9,496	Food Service
53	Colon	Maria	General Worker	100%	25215200	50126	6,549	9,496	Food Service

Worthington Hooker School

Full-Time Salaries	
General Fund and Interdistrict Salaries	\$2,796,343
Special Funds Actual + Benefits	198,830
Food Service	81,215
Total Salaries	\$3,076,387
Non-Personel (Supplies, Materials, etc.	76,474
Part-Time	51,239
Total Budget	\$3,204,100
Total Enrollment	470
Budget Per Pupil	\$6,817

					FY 16	FY 17	
				Salary Totals:	\$ 2,977,148	\$ 3,076,387	
				, i			
				% At			
Count	Last Name	First Name	Title	School Object	Salary15-16	Salary 16-17	Fund Type
1	Hershonik	Sheryl	Principal	100% 50113	\$ 141,655	\$ 144,649	General
2	Robles-Rivas	Evelyn	Principal Special Assignment	100% 50113	141,312	144,306	
3	Flynn	Doreen	Teacher-Special Ed K-8	100% 50115	85,776		General
4	Cudworth	Kimberly	Teacher-Instruct. Coach Math	100% 50115	124,375	126,550	Special
5	Desir-Lewis	Carla	Teacher-Grade 6	100% 50115	85,776	87,276	General
6	Wilson	Cynthia	Teacher-Grade 4	100% 50115	86,526	87,276	General
7	Raymond	Ann	Teacher-Special Ed K-8	100% 50115	85,776	87,276	General
8	Mirando	Kathleen	Teacher-Phys. Ed Grades K-8	100% 50115	86,526	87,276	General
9	Hart	Elizabeth	Teacher-Lib/Media Specialist	100% 50115	85,776	87,276	General
10	Porto Ladore	Daniela	Teacher-Literacy Coaching Spec	100% 50115	78,303	81,898	General
11	Jones	Douglas	Teacher-Science Grades 5/8	100% 50115	77,000	79,862	General
12	Stein	Eden	Teacher-Integrated Lang. Arts	100% 50115	72,916	75,840	General
13	Cavanaugh	Judith	Teacher-Art Grades K-8	100% 50115	71,933	75,605	General
14	Breuler	Mia	Teacher-Foreign Language K-8	100% 50115	66,180	69,038	General
15	Carloni	Hope	Teacher-Grade 5	100% 50115	63,334	66,180	General
16	Miller	Kyle	Teacher-Grade 5	100% 50115	63,334	66,180	General
17	Salem	Paul	Teacher-Grade 3	100% 50115	63,334	66,180	General
18	Gwiazda	Laurie	Teacher-Grade 1	100% 50115	63,334	66,180	General
19	Page	Elizabeth	Teacher-Music	100% 50115	63,334	66,180	General
	Gillooly	Leah	Teacher-Grade 3	100% 50115	63,334	66,180	General
	Michaels	Tara	Teacher-Itinerant Tesol	100% 50115	63,334	66.180	General
	Ankuda	Megan	Teacher-Music	100% 50115	63,513	,	General
	Shortt	Timothy	Teacher-Grade 2	100% 50115	61,141		General
	Amato Prekulaj	Christina	Teacher-Grade 2	100% 50115	60,919	· · · ·	General
	Checko	Katie	Teacher-Kindergarten	100% 50115	60,919	,	General
	Behn	Kristin	Teacher-Integrated Lang. Arts	100% 50115	60,919		General
	Mitchell	Seth	Teacher-Physical Education	60% 50115	58,719		General
	Villanueva	Julie	Teacher-Grade 4	100% 50115	58,801	,	General
-	Daughenbaugh	Gina	Teacher-Kindergarten	100% 50115	56,199		General
	Porto	Andrew	Building Manager	100% 50115	54.808	,	General
	Torres	David	Building Manager	100% 50121	54,808	,	General
	Drum	Erin	Teacher-School Social Worker	100% 50121	50.810	· · · ·	General
	Nevard	Laura	Teacher-Grade 1	100% 50115	51,740		General
	Bush	Wayne	Assistant Building Manager	100% 50115	48,836	,	General
	Ordway	William	Assistant Building Manager	100% 50121	48,836		General
	Evans	Lynnell	Teacher-Math Grade 5/8	100% 50121	48,830	- ,	General
	Houde	Rebecca	Teacher-Grade 6	100% 50115	49,540		General
	Ascenzia	Toni	In House Suspension Worker	100% 50113	38,923	,	General
	Hinton	Katheasha	Clerk Typist 10 Month Boe	100% 50120	38,923		General
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40	Green	Pamela	Clerk Typist 10 Month Boe	100% 50124	31,570	31,570	General

FY16-17 NHPS School Proposed Budget - Status Quo Methodology

			% At		
Count Last Name	e First Name	Title	School Object	Salary15-16	Salary 16-17 Fund Type
41 Cheng	Hong	Teacher-Foreign Language	58% 50115	28,769	28,769 General
42 Ackerman	Marie	Asst Teacher Grade 1	100% 50128	37,085	37,085 Special
43 Donohue	Marguerite	Asst Teacher Kdg	100% 50128	35,194	35,194 Special
44 Plano	Pamela	Cook/Lead	100% 50126	23,840	34,568 Food Service
45 Dipietro	Deborah	Asst Teacher Grade 1	100% 50128	20,773	20,773 General
46 Maffuid	Phyllis	Asst Teacher S/Ed Ages K-8	100% 50128	19,451	19,451 General
47 Boyd	Alfred	Cook/Lead	100% 50126	19,072	27,654 Food Service
48 Claudio	Martha	Asst Teacher Kdg	100% 50128	18,793	18,793 General
49 Esposito	Lu-Ann	Teacher-Phys. Ed Grades K-8	20% 50115	13,808	14,387 General
50 Drum	Erin	Teacher-School Social Worker	20% 50115	12,703	13,187 General
51 Casella	Ercole	Teacher-Physical Education	20% 50115	11,266	11,744 General
52 Petaway	Shauntae	General Worker	100% 50136	6,549	9,496 Food Service
53 Colon	Maria	General Worker	100% 50126	6,549	9,496 Food Service