

## FISCAL IMPACT STATEMENT

TO BE FILED WITH SUBMISSION OF ITEM TO BOARD OF ALDERS

DATE: July 1, 2019

FROM (Dept.): Department/Office: New Haven Health Department

Persons: Paul Kowalski (NHHD)	PHONE: 946-8173
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### SUBMISSION ITEM (Title Legislation):

Notification to the Board of Alders for Approval to Apply for continuation of the HUD Lead-Based Paint Hazard Control Program funding provided by the U.S. Department of Housing and Urban Development, Office of Lead Hazard Control and Healthy Homes.

1. List Costs: Describing in as much detail as possible: both personal and non-personal costs; general, capital or special funds; source of funds currently budgeted and any new funds that will need to be found.

\*Proposed three and a half (3 and  $\frac{1}{2}$ ) year funding (September 30, 2019-March 31, 2023)

Personnel	1,100,000
Other (Contractual Yale)	300,000
Family Relocation	1,850,000
Grants/Loans	<u>1,750,000</u>
Total Estimated Budget	5,000,000

Other Comment: Additional financial and programmatic materials shall be provided at a later date.

The in-kind cost of this grant application is less than \$7,000.