

Item	Term	Request	Proposed Funding	Reduction	Outstanding Balance (5-21) and Scott Lewis Funding
<b>138 Finance / IT</b>					
1901 IT Initiatives	5.00	\$1,400,000.00	\$1,000,000.00	(\$400,000.00)	\$773,017.82
1902 Software	5.00	\$175,000.00	\$125,000.00	(\$50,000.00)	\$70,420.70
1903 Network	5.00	\$175,000.00	\$100,000.00	(\$75,000.00)	\$86,050.64
1904 Police Technology	5.00	\$175,000.00	\$100,000.00	(\$75,000.00)	\$56,735.91
1905 Fire Technology	5.00	\$175,000.00	\$100,000.00	(\$75,000.00)	\$151,720.53
1906 IT Facility Renovation	30.00	\$200,000.00	\$100,000.00	(\$100,000.00)	\$267,850.00
1910 Technology and Communications Library	5.00	\$290,000.00	\$250,000.00	(\$40,000.00)	\$55,239.76
1968 Traffic and Parking Communications and IT	5.00	\$250,000.00	\$220,000.00	(\$30,000.00)	\$152,266.74
<b>160 Parks Department</b>					
1916 Rolling Stock	10.00	\$160,000.00	\$125,000.00	(\$35,000.00)	\$35,946.14
1918 Infrastructure improvements	30.00	\$1,000,000.00	\$500,000.00	(\$500,000.00)	\$410,429.75
1919 Field upgrades	10.00	\$90,000.00	\$40,000.00	(\$50,000.00)	\$865,997.24
1922 Lighting	5.00	\$40,000.00	\$0.00	(\$40,000.00)	\$161,139.00
<b>201 Police Department</b>					
1924 Radios	5.00	\$250,000.00	\$200,000.00	(\$50,000.00)	\$70,314.53
1925 Rolling Stock	10.00	\$600,000.00	\$400,000.00	(\$200,000.00)	\$38,011.47
1908 Substations	30.00	\$50,000.00	\$10,000.00	(\$40,000.00)	\$51,194.50
<b>202 Fire Department</b>					
1928 Apparatus Replacement & Rehabilitation	10.00	\$1,100,000.00	\$550,000.00	(\$550,000.00)	\$1,043,547.78
1930 Rescue and Safety Equipment	5.00	\$250,000.00	\$150,000.00	(\$100,000.00)	\$180,106.36
1931 Emergency Medical Equipment	5.00	\$75,000.00	\$10,000.00	(\$65,000.00)	\$139,857.30
<b>301 Health Department</b>					
1933 Health Department Clinic Equipment & Software Costs	5.00	\$175,000.00	0	(\$175,000.00)	N/A
1940 Homeless and Emergency Shelter Physical Improvements	30.00	\$75,000.00	\$45,000.00	(\$30,000.00)	\$184,470.66
<b>501 Public Works</b>					
1938 Rolling Stock	10.00	\$1,400,000.00	\$1,000,000.00	(\$400,000.00)	\$400,000.00
1939 Environmental Mitigation	5.00	\$75,000.00	\$20,000.00	(\$55,000.00)	\$253,632.14
<b>702 City Plan</b>					
1958 Farmington Canal Greenway	30.00	\$650,000.00	\$550,000.00	(\$100,000.00)	\$98,750.00
1959 Route 34 East	30.00	\$75,000.00	\$0.00	(\$75,000.00)	\$100,000.00
<b>703 Airport</b>					
1962 Airport General Improvements	30.00	\$900,000.00	\$450,000.00	(\$450,000.00)	\$488,612.30



<b>704 Traffic and Parking</b>					
1965 Signs and Pavement					
Markings	5.00	\$300,000.00	\$250,000.00	(\$50,000.00)	\$369,620.47
1970 Rolling stock	10.00	\$350,000.00	\$250,000.00	(\$100,000.00)	\$117,788.02
<b>721 Building Inspection and Enforcement</b>					
1971 Demolition	10.00	\$500,000.00	\$450,000.00	(\$50,000.00)	\$239,998.96
<b>724 Economic Development</b>					
1972 Land & Bank Building	30.00	\$300,000.00	\$150,000.00	(\$150,000.00)	\$2,080,188.82
1973 Commercial Industrial Site Development	30.00	\$600,000.00	\$500,000.00	(\$100,000.00)	\$1,008,623.55
1974 Facades	30.00	\$300,000.00	\$225,000.00	(\$75,000.00)	\$475,736.14
<b>747 Livable City</b>					
1976 Acquisition	30.00	\$500,000.00	\$300,000.00	(\$200,000.00)	\$699,186.69
1978 Property Management	10.00	\$150,000.00	\$100,000.00	(\$50,000.00)	\$244,301.99
1982 Neighborhood Commercial Public Improvement	30.00	\$400,000.00	\$200,000.00	(\$200,000.00)	\$958,623.55
<b>900 Education</b>					
1985 Energy Performance Enhancements	5.00	\$1,250,000.00	\$1,000,000.00	(\$250,000.00)	\$1,144,889.44
1988 Interior and Exterior Painting	5.00	\$250,000.00	\$200,000.00	(\$50,000.00)	\$240,331.32
1990 Rolling stock	10.00	\$150,000.00	\$100,000.00	(\$50,000.00)	\$79,105.93
1991 School accreditation	30.00	\$50,000.00	\$15,000.00	(\$35,000.00)	\$193,500.80
1993 Cafeteria program and equipment	5.00	\$150,000.00	\$120,000.00	(\$30,000.00)	\$160,302
1994 Professional services	5.00	\$60,000.00	\$45,000.00	(\$15,000.00)	\$69,550
1995 Paving Fencing and Site Improvements	10.00	\$40,000.00	\$20,000.00	(\$20,000.00)	\$24,417.09
			<b>Total Reduction</b>	<b>(\$5,185,000.00)</b>	