

CT Chapter 170, Section 10-222 States that **Expenditures by the board of education shall not exceed the appropriation made by the municipality, with such money as may be received from other sources for school purposes.** It is imperative that the NHPS and the BOE work to reduce this deficit. Therefore, before you are two resolutions to forward the goals of deficit reduction.

Resolution # 1

**Expenditure Controls, Suspension of Current Policies,  
Including 3324.1 (Contracts), 3326 (Payment for Goods and Services), 3340 (Special Projects), 4202.1  
(Temporary or Part time personnel)**

Institute a freeze from March 25, 2019 through June 30, 2019 on all expenditures not approved or already encumbered by the Board of Education, including contracts for less than \$20,000 and all hires, including full and part time. Any emergency or immediate expenditures can be approved by a committee of the Executive Leadership (President, Vice President and the Secretary) of the board.

Approval(s) needed:

Add to agenda - Two thirds vote.

Suspend Current policy – Unanimous vote of full membership.

Resolution # 2

**Deficit Reduction Committee**

Approve the formation of a Deficit Reduction Committee comprised of 15 members:

- Two members appointed by the NHFT President;
- Two members appointed by the SAA President;
- Two members appointed by the paraprofessional union president;
- Two administration officials appointed by the Mayor;
- Two members appointed by the Superintendent;
- Three community members/parents appointed by the BOE President;
- Two BOE members appointed by the BOE President.

The goals of the committee are to develop a deficit reduction plan:

- to eliminate the projected \$5.3 million deficit for the current fiscal year, and,
- the multimillion-dollar deficit for fiscal year 2019-2020.

The first objective is to ensure that deficit reduction must be coordinated in a way that minimizes harm to student achievement growth.

The second objective is to identify and ensure that deficit reduction measures are permanent and structural, and a framework is put in place to ensure savings materialize.

The Committee is tasked to provide recommendations to the Board of Education as to how to achieve these goals and objectives.

The Committee shall provide its first report to the BOE by May 1, 2019 and provide another report by May 30, 2019.

Approval(s) needed:

Add to agenda - Two thirds vote.

Form Committee - Simple majority of members present.