



January 2018

CTTRANSIT						
Operating Statistics						
Jan-18						
HARTFORD	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	556,671	533,753	4.3%	3,827,236	3,743,905	2.2%
Express Miles Operated	145,288	109,532	32.6%	959,579	769,374	24.7%
CTFastrak Miles Operated	233,724	231,172	1.1%	1,616,496	1,592,292	1.5%
Total Miles Operated	935,683	874,457	7.0%	6,403,311	6,105,571	4.9%
Local Hours Operated	46,960	45,003	4.3%	322,144	315,849	2.0%
Express Hours Operated	6,014	4,586	31.1%	39,624	32,590	21.6%
CTFastrak Hours Operated	15,258	15,122	0.9%	105,615	105,866	(0.2%)
Total Hours Operated	68,232	64,711	5.4%	467,383	454,305	2.9%
OPERATING DAYS						
Weekdays	20	20		147	147	
Saturdays	5	4		31	31	
Sundays	5	5		31	31	
Holidays	1	2		6	6	
TOTAL	31	31		215	215	
EQUIPMENT						
Total Buses	314	289	8.7%			
Peak Bus Requirement	236	232	1.7%			
Peak to Base Ratio	1.84	1.81	1.7%			
Non-Revenue Vehicles	29	29	0.0%			
Total Vehicles	343	318	7.9%			
FLUIDS						
Diesel Fuel Consumed	206,096	185,905	10.9%	1,465,428	1,503,695	(2.5%)
Miles Per Gallon	4.54	4.70	(3.4%)	4.37	4.06	7.6%
Quarts of Oil Added	126	294	(57.1%)	1,224	4,801	(74.5%)
Miles Per Quart Oil Added	7,426	2,974	149.7%	5,231	1,272	311.4%
AVERAGES PER BUS						
Average Miles Per Bus	2,980	3,026	(1.5%)	20,393	21,127	(3.5%)
Average Hours Per Bus	217	224	(3.1%)	1,488	1,572	(5.3%)
Average Speed Per Bus	13.71	13.51	1.5%	13.70	13.44	1.9%
On-Time Performance	71.2%	86.6%	(17.8%)	69.2%	90.2%	(23.3%)
Average Parts Inventory Per Bus	13,084	16,201	(19.2%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	37,427	25,719	45.5%	32,504	20,557	58.1%
Miles Per Total Road Call	3,669	2,010	82.5%	3,458	1,545	123.8%
ACCIDENTS						
Accidents Per 100,000 Miles	5.0	3.9	28.2%	4.0	4.9	(18.4%)
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	129.7%	129.9%	(0.2%)	134.7%	129.7%	3.9%
Operators Per Peak Bus	1.88	1.81	3.9%			
Total Buses Per Maint. Employee	2.05	1.93	6.2%			
EMPLOYMENT						
Operators	444	421	5.5%			
Maintenance	153	150	2.0%			
Salaried	123	126	(2.4%)			
Total	720	697	3.3%			



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Operating Statistics						
Jan-18						
NEW HAVEN	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	354,880	341,604	3.9%	2,432,959	2,412,837	0.8%
Express Miles Operated	0	0	0.0%	0	0	0.0%
CTFastrak Miles Operated	0	0	0.0%	0	0	0.0%
Total Miles Operated	354,880	341,604	3.9%	2,432,959	2,412,837	0.8%
Local Hours Operated	30,904	29,930	3.3%	211,713	211,414	0.1%
Express Hours Operated	0	0	0.0%	0	0	0.0%
CTFastrak Hours Operated	0	0	0.0%	0	0	0.0%
Total Hours Operated	30,904	29,930	3.3%	211,713	211,414	0.1%
OPERATING DAYS						
Weekdays	20	20		147	147	
Saturdays	5	4		31	31	
Sundays	5	5		31	31	
Holidays	1	2		6	6	
TOTAL	31	31		215	215	
EQUIPMENT						
Total Buses	130	129	0.8%			
Peak Bus Requirement	97	97	0.0%			
Peak to Base Ratio	1.47	1.47	0.0%			
Non-Revenue Vehicles	17	17	0.0%			
Total Vehicles	147	146	0.7%			
FLUIDS						
Diesel Fuel Consumed	88,758	92,215	(3.7%)	673,620	695,074	(3.1%)
Miles Per Gallon	4.00	3.70	8.1%	3.61	3.47	4.0%
Quarts of Oil Added	44	131	(66.4%)	563	926	(39.2%)
Miles Per Quart Oil Added	8,065	2,608	209.3%	4,321	2,606	65.8%
AVERAGES PER BUS						
Average Miles Per Bus	2,730	2,648	3.1%	18,715	18,704	0.1%
Average Hours Per Bus	238	232	2.6%	1,629	1,639	(0.6%)
Average Speed Per Bus	11.48	11.41	0.6%	11.49	11.41	0.7%
On-Time Performance	58.7%	88.6%	(33.8%)	58.5%	84.5%	(30.8%)
Average Parts Inventory Per Bus	4,735	4,688	1.0%			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	25,349	37,956	(33.2%)	19,464	10,400	87.2%
Miles Per Total Road Call	4,175	3,105	34.5%	3,152	1,756	79.5%
ACCIDENTS						
Accidents Per 100,000 Miles	7.3	6.4	14.1%	6.3	6.0	5.0%
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	127.4%	135.5%	(6.0%)	134.0%	130.3%	2.8%
Operators Per Peak Bus	2.12	2.11	0.5%			
Total Buses Per Maint. Employee	2.24	2.19	2.3%			
EMPLOYMENT						
Operators	206	205	0.5%			
Maintenance	58	59	(1.7%)			
Salaried	50	49	2.0%			
Total	314	313	0.3%			



January 2018

CTTRANSIT Operating Statistics Jan-18						
STAMFORD	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	113,193	109,545	3.3%	772,998	773,043	(0.0%)
Express Miles Operated	20,286	19,768	2.6%	138,730	138,866	(0.1%)
CTFastrak Miles Operated	0	0	0.0%	0	0	0.0%
Total Miles Operated	133,479	129,313	3.2%	911,728	911,909	(0.0%)
Local Hours Operated	11,025	10,383	6.2%	75,401	74,775	0.8%
Express Hours Operated	1,008	952	5.9%	6,913	6,877	0.5%
CTFastrak Hours Operated	0	0	0.0%	0	0	0.0%
Total Hours Operated	12,033	11,335	6.2%	82,314	81,652	0.8%
OPERATING DAYS						
Weekdays	20	20		147	147	
Saturdays	5	4		31	31	
Sundays	5	5		31	31	
Holidays	1	2		6	6	
TOTAL	31	31		215	215	
EQUIPMENT						
Total Buses	61	59	3.4%			
Peak Bus Requirement	40	40	0.0%			
Peak to Base Ratio	1.00	1.82	(45.1%)			
Non-Revenue Vehicles	8	8	0.0%			
Total Vehicles	69	67	3.0%			
FLUIDS						
Diesel Fuel Consumed	29,822	29,227	2.0%	221,013	215,239	2.7%
Miles Per Gallon	4.48	4.42	1.4%	4.13	4.24	(2.6%)
Quarts of Oil Added	42	132	(68.2%)	366	616	(40.6%)
Miles Per Quart Oil Added	3,178	980	224.4%	2,491	1,480	68.3%
AVERAGES PER BUS						
Average Miles Per Bus	2,188	2,192	(0.2%)	14,946	15,456	(3.3%)
Average Hours Per Bus	197	192	2.6%	1,349	1,384	(2.5%)
Average Speed Per Bus	11.09	11.41	(2.8%)	11.08	11.17	(0.8%)
On-Time Performance	67.5%	98.5%	(31.4%)	86.3%	96.9%	(11.0%)
Average Parts Inventory Per Bus	8,604	8,931	(3.7%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	26,696	31,665	(15.7%)	32,562	12,665	157.1%
Miles Per Total Road Call	3,104	3,233	(4.0%)	2,533	2,961	(14.5%)
ACCIDENTS						
Accidents Per 100,000 Miles	6.7	12.4	(46.0%)	8.4	9.2	(8.7%)
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	123.1%	126.2%	(2.5%)	134.3%	132.3%	1.5%
Operators Per Peak Bus	1.90	1.95	(2.6%)			
Total Buses Per Maint. Employee	2.90	3.11	(6.8%)			
EMPLOYMENT						
Operators	76	78	(2.6%)			
Maintenance	21	19	10.5%			
Salaried	19	17	11.8%			
Total	116	114	1.8%			



January 2018

CTTRANSIT Operating Statistics Jan-18						
SYSTEM	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	1,024,744	984,902	4.0%	7,033,193	6,929,785	1.5%
Express Miles Operated	165,574	129,300	28.1%	1,098,309	908,240	20.9%
CTFastrak Miles Operated	233,724	231,172	1.1%	1,616,496	1,592,292	1.5%
Total Miles Operated	1,424,042	1,345,374	5.8%	9,747,998	9,430,317	3.4%
Local Hours Operated	88,889	85,316	4.2%	609,258	602,038	1.2%
Express Hours Operated	7,022	5,538	26.8%	46,537	39,467	17.9%
CTFastrak Hours Operated	15,258	15,122	0.9%	105,615	105,866	(0.2%)
Total Hours Operated	111,169	105,976	4.9%	761,410	747,371	1.9%
OPERATING DAYS						
Weekdays	20	20		147	147	
Saturdays	5	4		31	31	
Sundays	5	5		31	31	
Holidays	1	2		6	6	
TOTAL	31	31		215	215	
EQUIPMENT						
Total Buses	505	477	5.9%			
Peak Bus Requirement	373	369	1.1%			
Peak to Base Ratio	1.59	1.72	(7.6%)			
Non-Revenue Vehicles	54	54	0.0%			
Total Vehicles	559	531	5.3%			
FLUIDS						
Diesel Fuel Consumed	324,676	307,347	5.6%	2,360,061	2,414,008	(2.2%)
Miles Per Gallon	4.39	4.38	0.2%	4.13	3.91	5.6%
Quarts of Oil Added	212	557	(61.9%)	2,153	6,343	(66.1%)
Miles Per Quart Oil Added	6,717	2,415	178.1%	4,528	1,487	204.5%
AVERAGES PER BUS						
Average Miles Per Bus	2,820	2,820	0.0%	19,303	19,770	(2.4%)
Average Hours Per Bus	220	222	(0.9%)	1,508	1,567	(3.8%)
Average Speed Per Bus	12.81	12.70	0.9%	12.80	12.62	1.4%
On-Time Performance	67.4%	91.6%	(26.4%)	69.7%	86.1%	(19.0%)
Average Parts Inventory Per Bus	10,394	9,951	4.5%			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	32,365	28,625	13.1%	27,851	15,691	77.5%
Miles Per Total Road Call	2,676	1,684	58.9%	2,357	1,230	91.6%
ACCIDENTS						
Accidents Per 100,000 Miles	5.8	5.7	1.8%	5.0	5.1	(2.0%)
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	128.3%	131.1%	(2.1%)	134.5%	130.1%	3.4%
Operators Per Peak Bus	1.95	1.91	2.1%			
Total Buses Per Maint. Employee	2.18	2.09	4.3%			
EMPLOYMENT						
Operators	726	704	3.1%			
Maintenance	232	228	1.8%			
Salaried	192	192	0.0%			
Total	1,150	1,124	2.3%			



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Feb-18						
HARTFORD	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	509,479	494,102	3.1%	4,336,714	4,238,007	2.3%
Express Miles Operated	134,696	102,177	31.8%	1,094,275	871,551	25.6%
CTFastrak Miles Operated	213,274	210,287	1.4%	1,829,770	1,802,579	1.5%
Total Miles Operated	857,449	806,566	6.3%	7,260,759	6,912,137	5.0%
Local Hours Operated	42,973	41,603	3.3%	365,117	357,452	2.1%
Express Hours Operated	5,583	4,267	30.8%	45,207	36,857	22.7%
CTFastrak Hours Operated	13,908	13,716	1.4%	119,523	119,582	(0.0%)
Total Hours Operated	62,464	59,586	4.8%	529,847	513,891	3.1%
OPERATING DAYS						
Weekdays	20	21		169	169	
Saturdays	4	4		35	35	
Sundays	4	4		35	35	
Holidays	0	0		5	5	
TOTAL	28	29		244	244	
EQUIPMENT						
Total Buses	307	289	6.2%			
Peak Bus Requirement	236	232	1.7%			
Peak to Base Ratio	1.84	1.81	1.7%			
Non-Revenue Vehicles	29	29	0.0%			
Total Vehicles	336	318	5.7%			
FLUIDS						
Diesel Fuel Consumed	201,060	189,853	5.9%	1,666,488	1,693,548	(1.6%)
Miles Per Gallon	4.26	4.25	0.2%	4.36	4.08	6.9%
Quarts of Oil Added	151	343	(56.0%)	1,375	5,144	(73.3%)
Miles Per Quart Oil Added	5,678	2,352	141.5%	5,281	1,344	293.0%
AVERAGES PER BUS						
Average Miles Per Bus	2,793	2,791	0.1%	23,651	23,917	(1.1%)
Average Hours Per Bus	203	206	(1.5%)	1,726	1,778	(2.9%)
Average Speed Per Bus	13.73	13.54	1.4%	13.70	13.45	1.9%
On-Time Performance	71.7%	85.7%	(16.3%)	69.6%	89.7%	(22.4%)
Average Parts Inventory Per Bus	13,390	16,139	(17.0%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	57,163	33,607	70.1%	34,249	24,686	38.7%
Miles Per Total Road Call	3,118	1,727	80.5%	3,414	1,565	118.1%
ACCIDENTS						
Accidents Per 100,000 Miles	4.4	4.3	2.3%	4.0	5.7	(29.8%)
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	122.1%	132.2%	(7.6%)	133.2%	130.0%	2.5%
Operators Per Peak Bus	1.86	1.85	0.5%			
Total Buses Per Maint. Employee	1.97	1.94	1.5%			
EMPLOYMENT						
Operators	440	429	2.6%			
Maintenance	156	149	4.7%			
Salaried	125	122	2.5%			
Total	721	700	3.0%			



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Feb-18						
NEW HAVEN	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	323,880	319,093	1.5%	2,756,839	2,731,930	0.9%
Express Miles Operated	0	0	0.0%	0	0	0.0%
CTFastrak Miles Operated	0	0	0.0%	0	0	0.0%
Total Miles Operated	323,880	319,093	1.5%	2,756,839	2,731,930	0.9%
Local Hours Operated	28,214	27,770	1.6%	239,927	239,184	0.3%
Express Hours Operated	0	0	0.0%	0	0	0.0%
CTFastrak Hours Operated	0	0	0.0%	0	0	0.0%
Total Hours Operated	28,214	27,770	1.6%	239,927	239,184	0.3%
OPERATING DAYS						
Weekdays	20	21		169	169	
Saturdays	4	4		35	35	
Sundays	4	4		35	35	
Holidays	0	0		5	5	
TOTAL	28	29		244	244	
EQUIPMENT						
Total Buses	128	129	(0.8%)			
Peak Bus Requirement	97	97	0.0%			
Peak to Base Ratio	1.47	1.47	0.0%			
Non-Revenue Vehicles	17	17	0.0%			
Total Vehicles	145	146	(0.7%)			
FLUIDS						
Diesel Fuel Consumed	81,090	86,166	(5.9%)	754,710	781,240	(3.4%)
Miles Per Gallon	3.99	3.70	7.8%	3.65	3.50	4.3%
Quarts of Oil Added	28	103	(72.8%)	591	1,029	(42.6%)
Miles Per Quart Oil Added	11,567	3,098	273.4%	4,665	2,655	75.7%
AVERAGES PER BUS						
Average Miles Per Bus	2,530	2,474	2.3%	21,538	21,178	1.7%
Average Hours Per Bus	220	215	2.3%	1,874	1,854	1.1%
Average Speed Per Bus	11.48	11.49	(0.1%)	11.49	11.42	0.6%
On-Time Performance	58.4%	83.8%	(30.2%)	58.5%	84.4%	(30.7%)
Average Parts Inventory Per Bus	4,840	5,519	(12.3%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	32,388	26,591	21.8%	20,421	15,435	32.3%
Miles Per Total Road Call	3,175	3,324	(4.5%)	3,154	1,858	69.8%
ACCIDENTS						
Accidents Per 100,000 Miles	4.3	10.3	(58.3%)	6.1	6.5	(6.2%)
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	133.4%	127.8%	4.4%	133.9%	130.0%	3.0%
Operators Per Peak Bus	2.12	2.10	1.0%			
Total Buses Per Maint. Employee	2.13	2.19	(2.7%)			
EMPLOYMENT						
Operators	206	204	1.0%			
Maintenance	60	59	1.7%			
Salaried	50	49	2.0%			
Total	316	312	1.3%			



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Operating Statistics						
Feb-18						
STAMFORD	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	103,914	101,937	1.9%	876,912	874,980	0.2%
Express Miles Operated	18,445	18,125	1.8%	157,175	156,991	0.1%
CTFastrak Miles Operated	0	0	0.0%	0	0	0.0%
Total Miles Operated	122,359	120,062	1.9%	1,034,087	1,031,971	0.2%
Local Hours Operated	10,101	9,615	5.1%	85,502	84,390	1.3%
Express Hours Operated	918	874	5.0%	7,831	7,732	1.3%
CTFastrak Hours Operated	0	0	0.0%	0	0	0.0%
Total Hours Operated	11,019	10,489	5.1%	93,333	92,122	1.3%
OPERATING DAYS						
Weekdays	20	21		169	169	
Saturdays	4	4		35	35	
Sundays	4	4		35	35	
Holidays	0	0		5	5	
TOTAL	28	29		244	244	
EQUIPMENT						
Total Buses	54	59	(8.5%)			
Peak Bus Requirement	40	40	0.0%			
Peak to Base Ratio	1.00	1.91	(47.6%)			
Non-Revenue Vehicles	8	8	0.0%			
Total Vehicles	62	67	(7.5%)			
FLUIDS						
Diesel Fuel Consumed	25,626	27,263	(6.0%)	246,639	242,502	1.7%
Miles Per Gallon	4.77	4.40	8.4%	4.19	4.26	(1.6%)
Quarts of Oil Added	25	66	(62.1%)	391	682	(42.7%)
Miles Per Quart Oil Added	4,894	1,819	169.1%	2,645	1,513	74.8%
AVERAGES PER BUS						
Average Miles Per Bus	2,266	2,035	11.4%	19,150	17,491	9.5%
Average Hours Per Bus	204	178	14.6%	1,728	1,561	10.7%
Average Speed Per Bus	11.10	11.45	(3.1%)	11.08	11.20	(1.1%)
On-Time Performance	70.7%	0.0%	0.0%	85.6%	0.0%	0.0%
Average Parts Inventory Per Bus	9,601	9,978	(3.8%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	40,786	120,062	(66.0%)	33,358	14,137	136.0%
Miles Per Total Road Call	2,603	4,618	(43.6%)	2,541	3,090	(17.8%)
ACCIDENTS						
Accidents Per 100,000 Miles	7.4	4.2	76.2%	8.3	8.6	(3.5%)
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	123.7%	119.3%	3.7%	133.0%	130.8%	1.7%
Operators Per Peak Bus	1.90	1.98	(4.0%)			
Total Buses Per Maint. Employee	2.70	3.11	(13.2%)			
EMPLOYMENT						
Operators	76	79	(3.8%)			
Maintenance	20	19	5.3%			
Salaried	19	18	5.6%			
Total	115	116	(0.9%)			



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Operating Statistics						
Feb-18						
SYSTEM	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	937,273	915,132	2.4%	7,970,465	7,844,917	1.6%
Express Miles Operated	153,141	120,302	27.3%	1,251,450	1,028,542	21.7%
CTFastrak Miles Operated	213,274	210,287	1.4%	1,829,770	1,802,579	1.5%
Total Miles Operated	1,303,688	1,245,721	4.7%	11,051,685	10,676,038	3.5%
Local Hours Operated	81,288	78,988	2.9%	690,546	681,026	1.4%
Express Hours Operated	6,501	5,141	26.5%	53,038	44,589	18.9%
CTFastrak Hours Operated	13,908	13,716	1.4%	119,523	119,582	(0.0%)
Total Hours Operated	101,697	97,845	3.9%	863,107	845,197	2.1%
OPERATING DAYS						
Weekdays	20	21		169	169	
Saturdays	4	4		35	35	
Sundays	4	4		35	35	
Holidays	<u>0</u>	<u>0</u>		<u>5</u>	<u>5</u>	
TOTAL	28	29		244	244	
EQUIPMENT						
Total Buses	489	477	2.5%			
Peak Bus Requirement	373	369	1.1%			
Peak to Base Ratio	1.72	1.72	0.0%			
Non-Revenue Vehicles	54	54	0.0%			
Total Vehicles	543	531	2.3%			
FLUIDS						
Diesel Fuel Consumed	307,776	303,282	1.5%	2,667,837	2,717,290	(1.8%)
Miles Per Gallon	4.24	4.11	3.2%	4.14	3.93	5.3%
Quarts of Oil Added	204	512	(60.2%)	2,357	6,855	(65.6%)
Miles Per Quart Oil Added	6,391	2,433	162.7%	4,689	1,557	201.1%
AVERAGES PER BUS						
Average Miles Per Bus	2,666	2,612	2.1%	22,601	22,382	1.0%
Average Hours Per Bus	208	205	1.5%	1,765	1,772	(0.4%)
Average Speed Per Bus	12.82	12.73	0.7%	12.80	12.63	1.3%
On-Time Performance	67.8%	85.5%	(20.7%)	69.4%	86.4%	(19.7%)
Average Parts Inventory Per Bus	10,733	10,498	2.2%			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	46,560	33,668	38.3%	29,237	20,143	45.1%
Miles Per Total Road Call	3,075	2,115	45.4%	3,243	1,716	89.0%
ACCIDENTS						
Accidents Per 100,000 Miles	4.7	6.7	(29.9%)	4.9	5.3	(7.5%)
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	125.4%	123.3%	1.7%	133.4%	130.4%	2.3%
Operators Per Peak Bus	1.94	1.93	0.5%			
Total Buses Per Maint. Employee	2.07	2.10	(1.4%)			
EMPLOYMENT						
Operators	722	712	1.4%			
Maintenance	236	227	4.0%			
Salaried	<u>194</u>	<u>189</u>	2.6%			
Total	1,152	1,128	2.1%			



March 2018

CTTRANSIT						
Operating Statistics						
Mar-18						
HARTFORD	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	563,935	546,671	3.2%	4,900,649	4,784,678	2.4%
Express Miles Operated	148,194	114,631	29.3%	1,242,469	986,182	26.0%
CTFastrak Miles Operated	236,176	231,800	1.9%	2,065,946	2,034,379	1.6%
Total Miles Operated	948,305	893,102	6.2%	8,209,064	7,805,239	5.2%
Local Hours Operated	47,584	46,124	3.2%	412,701	403,576	2.3%
Express Hours Operated	6,144	4,796	28.1%	51,351	41,653	23.3%
CTFastrak Hours Operated	15,400	15,131	1.8%	134,923	134,713	0.2%
Total Hours Operated	69,128	66,051	4.7%	598,975	579,942	3.3%
OPERATING DAYS						
Weekdays	22	22		190	189	
Saturdays	5	4		40	39	
Sundays	4	4		39	39	
Holidays	0	0		5	6	
TOTAL	31	30		274	273	
EQUIPMENT						
Total Buses	301	289	4.2%			
Peak Bus Requirement	236	232	1.7%			
Peak to Base Ratio	1.84	1.81	1.7%			
Non-Revenue Vehicles	29	29	0.0%			
Total Vehicles	330	318	3.8%			
FLUIDS						
Diesel Fuel Consumed	203,042	210,267	(3.4%)	1,869,530	1,912,127	(2.2%)
Miles Per Gallon	4.67	4.25	9.9%	4.39	4.08	7.6%
Quarts of Oil Added	142	525	(73.0%)	1,517	3,918	(61.3%)
Miles Per Quart Oil Added	6,678	1,701	292.6%	5,411	1,992	171.6%
AVERAGES PER BUS						
Average Miles Per Bus	3,151	3,090	2.0%	27,273	27,008	1.0%
Average Hours Per Bus	230	229	0.4%	1,990	2,007	(0.8%)
Average Speed Per Bus	13.72	13.52	1.5%	13.71	13.46	1.9%
On-Time Performance	71.9%	82.5%	(12.8%)	70.0%	89.0%	(21.4%)
Average Parts Inventory Per Bus	13,902	20,653	(32.7%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	22,579	52,535	(57.0%)	26,827	26,280	2.1%
Miles Per Total Road Call	3,733	3,409	9.5%	3,374	2,028	66.4%
ACCIDENTS						
Accidents Per 100,000 Miles	3.6	4.8	(25.0%)	4.0	5.6	(28.6%)
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	124.4%	141.6%	(12.1%)	132.1%	131.3%	0.6%
Operators Per Peak Bus	1.86	1.85	0.5%			
Total Buses Per Maint. Employee	1.94	1.97	(1.5%)			
EMPLOYMENT						
Operators	438	430	1.9%			
Maintenance	155	147	5.4%			
Salaried	124	123	0.8%			
Total	717	700	2.4%			



March 2018

CTTRANSIT						
Operating Statistics						
Mar-18						
NEW HAVEN	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	359,857	341,674	5.3%	3,116,696	3,073,604	1.4%
Express Miles Operated	0	0	0.0%	0	0	0.0%
CTFastrak Miles Operated	0	0	0.0%	0	0	0.0%
Total Miles Operated	359,857	341,674	5.3%	3,116,696	3,073,604	1.4%
Local Hours Operated	31,360	29,933	4.8%	271,287	269,117	0.8%
Express Hours Operated	0	0	0.0%	0	0	0.0%
CTFastrak Hours Operated	0	0	0.0%	0	0	0.0%
Total Hours Operated	31,360	29,933	4.8%	271,287	269,117	0.8%
OPERATING DAYS						
Weekdays	22	22		190	189	
Saturdays	5	4		40	39	
Sundays	4	4		39	39	
Holidays	0	0		5	6	
TOTAL	31	30		274	273	
EQUIPMENT						
Total Buses	151	129	17.1%			
Peak Bus Requirement	97	97	0.0%			
Peak to Base Ratio	1.47	1.47	0.0%			
Non-Revenue Vehicles	17	17	0.0%			
Total Vehicles	168	146	15.1%			
FLUIDS						
Diesel Fuel Consumed	84,995	95,893	(11.4%)	839,705	877,133	(4.3%)
Miles Per Gallon	4.23	3.56	18.8%	3.71	3.50	6.0%
Quarts of Oil Added	24	110	(78.2%)	615	1,139	(46.0%)
Miles Per Quart Oil Added	14,994	3,106	382.7%	5,068	2,699	87.8%
AVERAGES PER BUS						
Average Miles Per Bus	2,383	2,649	(10.0%)	20,640	23,826	(13.4%)
Average Hours Per Bus	208	232	(10.3%)	1,797	2,086	(13.9%)
Average Speed Per Bus	11.48	11.41	0.6%	11.49	11.42	0.6%
On-Time Performance	69.9%	86.9%	(19.5%)	84.3%	84.6%	(0.4%)
Average Parts Inventory Per Bus	4,067	5,665	(28.2%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	32,714	26,283	24.5%	19,852	16,177	22.7%
Miles Per Total Road Call	2,465	3,796	(35.1%)	3,023	2,495	21.2%
ACCIDENTS						
Accidents Per 100,000 Miles	6.9	9.1	(24.2%)	6.2	6.8	(8.8%)
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	129.5%	140.4%	(7.8%)	133.4%	131.1%	1.8%
Operators Per Peak Bus	2.12	2.08	1.9%			
Total Buses Per Maint. Employee	2.52	2.19	15.1%			
EMPLOYMENT						
Operators	206	202	2.0%			
Maintenance	60	59	1.7%			
Salaried	50	49	2.0%			
Total	316	310	1.9%			



March 2018

CTTRANSIT Operating Statistics Mar-18						
STAMFORD	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	114,412	106,795	7.1%	991,324	981,775	1.0%
Express Miles Operated	20,436	19,601	4.3%	177,611	176,592	0.6%
CTFastrak Miles Operated	0	0	0.0%	0	0	0.0%
Total Miles Operated	134,848	126,396	6.7%	1,168,935	1,158,367	0.9%
Local Hours Operated	11,121	10,623	4.7%	96,623	95,013	1.7%
Express Hours Operated	1,021	964	5.9%	8,852	8,696	1.8%
CTFastrak Hours Operated	0	0	0.0%	0	0	0.0%
Total Hours Operated	12,142	11,587	4.8%	105,475	103,709	1.7%
OPERATING DAYS						
Weekdays	22	22		190	189	
Saturdays	5	4		40	39	
Sundays	4	4		39	39	
Holidays	0	0		5	6	
TOTAL	31	30		274	273	
EQUIPMENT						
Total Buses	58	59	(1.7%)			
Peak Bus Requirement	40	40	0.0%			
Peak to Base Ratio	1.82	1.82	0.0%			
Non-Revenue Vehicles	8	8	0.0%			
Total Vehicles	66	67	(1.5%)			
FLUIDS						
Diesel Fuel Consumed	29,698	31,052	(4.4%)	276,337	273,554	1.0%
Miles Per Gallon	4.54	4.07	11.5%	4.23	4.23	0.0%
Quarts of Oil Added	61	79	(22.8%)	452	761	(40.6%)
Miles Per Quart Oil Added	2,211	1,600	38.2%	2,586	1,522	69.9%
AVERAGES PER BUS						
Average Miles Per Bus	2,325	2,142	8.5%	20,154	19,633	2.7%
Average Hours Per Bus	209	196	6.6%	1,819	1,758	3.5%
Average Speed Per Bus	11.11	10.91	1.8%	11.08	11.17	(0.8%)
On-Time Performance	58.7%	98.6%	(40.5%)	58.5%	97.1%	(39.7%)
Average Parts Inventory Per Bus	8,999	10,141	(11.3%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	33,712	63,198	(46.7%)	27,832	17,289	61.0%
Miles Per Total Road Call	3,211	3,241	(0.9%)	2,603	3,209	(18.9%)
ACCIDENTS						
Accidents Per 100,000 Miles	6.7	2.9	131.0%	8.1	8.0	1.3%
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	129.6%	139.9%	(7.4%)	132.6%	131.8%	0.6%
Operators Per Peak Bus	1.90	1.95	(2.6%)			
Total Buses Per Maint. Employee	2.76	3.11	(11.3%)			
EMPLOYMENT						
Operators	76	78	(2.6%)			
Maintenance	21	19	10.5%			
Salaried	19	18	5.6%			
Total	116	115	0.9%			



March 2018

CTTRANSIT						
Operating Statistics						
Mar-18						
SYSTEM	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	1,038,204	995,140	4.3%	9,008,669	8,840,057	1.9%
Express Miles Operated	168,630	134,232	25.6%	1,420,080	1,162,774	22.1%
CTFastrak Miles Operated	236,176	231,800	1.9%	2,065,946	2,034,379	1.6%
Total Miles Operated	1,443,010	1,361,172	6.0%	12,494,695	12,037,210	3.8%
Local Hours Operated	90,065	86,680	3.9%	780,611	767,706	1.7%
Express Hours Operated	7,165	5,760	24.4%	60,203	50,349	19.6%
CTFastrak Hours Operated	15,400	15,131	1.8%	134,923	134,713	0.2%
Total Hours Operated	112,630	107,571	4.7%	975,737	952,768	2.4%
OPERATING DAYS						
Weekdays	22	22		190	189	
Saturdays	5	4		40	39	
Sundays	4	4		39	39	
Holidays	0	0		5	6	
TOTAL	31	30		274	273	
EQUIPMENT						
Total Buses	510	477	6.9%			
Peak Bus Requirement	373	369	1.1%			
Peak to Base Ratio	1.59	1.71	(7.0%)			
Non-Revenue Vehicles	54	54	0.0%			
Total Vehicles	564	531	6.2%			
FLUIDS						
Diesel Fuel Consumed	317,735	337,212	(5.8%)	2,985,572	3,062,814	(2.5%)
Miles Per Gallon	4.54	4.04	12.4%	4.19	3.93	6.6%
Quarts of Oil Added	227	714	(68.2%)	2,584	5,818	(55.6%)
Miles Per Quart Oil Added	6,357	1,906	233.4%	4,835	2,069	133.7%
AVERAGES PER BUS						
Average Miles Per Bus	2,829	2,854	(0.9%)	24,499	25,235	(2.9%)
Average Hours Per Bus	221	226	(2.2%)	1,913	1,997	(4.2%)
Average Speed Per Bus	12.81	12.65	1.3%	12.81	12.63	1.4%
On-Time Performance	87.6%	87.6%	(0.0%)	87.3%	86.0%	87.3%
Average Parts Inventory Per Bus	10,433	15,299	(31.8%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	25,316	42,537	(40.5%)	24,742	21,728	13.9%
Miles Per Total Road Call	3,265	3,481	(6.2%)	3,193	2,212	44.3%
ACCIDENTS						
Accidents Per 100,000 Miles	4.7	5.7	(17.5%)	4.9	6.1	(19.7%)
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	126.4%	141.1%	(10.4%)	132.6%	131.3%	1.0%
Operators Per Peak Bus	1.93	1.92	0.5%			
Total Buses Per Maint. Employee	2.16	2.12	1.9%			
EMPLOYMENT						
Operators	720	710	1.4%			
Maintenance	236	225	4.9%			
Salaried	193	190	1.6%			
Total	1,149	1,125	2.1%			



April 2018

CTTRANSIT Operating Statistics April 2018						
HARTFORD	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	536,032	521,146	2.9%	5,436,691	5,305,824	2.5%
Express Miles Operated	142,044	104,004	36.6%	1,384,513	1,090,186	27.0%
CTFastrak Miles Operated	225,464	224,665	0.4%	2,291,410	2,259,044	1.4%
Total Miles Operated	903,540	849,815	6.3%	9,112,614	8,655,054	5.3%
Local Hours Operated	45,189	43,885	3.0%	457,890	447,461	2.3%
Express Hours Operated	5,875	4,323	35.9%	57,226	45,976	24.5%
CTFastrak Hours Operated	14,749	14,728	0.1%	149,672	149,441	0.2%
Total Hours Operated	65,813	62,936	4.6%	664,788	642,878	3.4%
OPERATING DAYS						
Weekdays	20	20		208	208	
Saturdays	5	5		44	44	
Sundays	5	5		44	44	
Holidays	0	0		7	7	
TOTAL	30	30		303	303	
EQUIPMENT						
Total Buses	299	289	3.5%			
Peak Bus Requirement	236	233	1.3%			
Peak to Base Ratio	1.84	1.82	1.1%			
Non-Revenue Vehicles	29	29	0.0%			
Total Vehicles	328	318	3.1%			
FLUIDS						
Diesel Fuel Consumed	194,968	175,629	11.0%	2,064,498	2,087,756	(1.1%)
Miles Per Gallon	4.63	4.84	(4.3%)	4.41	4.15	6.3%
Quarts of Oil Added	215	397	(45.8%)	1,732	4,315	(59.9%)
Miles Per Quart Oil Added	4,203	2,141	96.3%	5,261	2,006	162.3%
AVERAGES PER BUS						
Average Miles Per Bus	3,022	2,941	2.8%	30,477	29,948	1.8%
Average Hours Per Bus	220	218	0.9%	2,223	2,224	(0.0%)
Average Speed Per Bus	13.73	13.50	1.7%	13.71	13.46	1.9%
On-Time Performance	72.1%	84.2%	(14.4%)	70.2%	88.8%	(20.9%)
Average Parts Inventory Per Bus	14,554	16,013	(9.1%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	25,098	22,364	12.2%	30,174	25,836	16.8%
Miles Per Total Road Call	2,859	2,672	7.0%	2,824	2,077	36.0%
ACCIDENTS						
Accidents Per 100,000 Miles	4.1	4.1	0.0%	4.0	5.5	(27.3%)
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	128.2%	137.6%	(6.8%)	131.8%	131.9%	(0.1%)
Operators Per Peak Bus	1.86	1.85	0.5%			
Total Buses Per Maint. Employee	1.94	1.97	(1.5%)			
EMPLOYMENT						
Operators	438	430	1.9%			
Maintenance	154	147	4.8%			
Salaried	122	120	1.7%			
Total	714	697	2.4%			



April 2018

CTTRANSIT Operating Statistics April 2018						
NEW HAVEN	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	341,162	334,114	2.1%	3,457,858	3,407,718	1.5%
Express Miles Operated	0	0	0.0%	0	0	0.0%
CTFastrak Miles Operated	0	0	0.0%	0	0	0.0%
Total Miles Operated	341,162	334,114	2.1%	3,457,858	3,407,718	1.5%
Local Hours Operated	29,665	29,137	1.8%	300,952	298,254	0.9%
Express Hours Operated	0	0	0.0%	0	0	0.0%
CTFastrak Hours Operated	0	0	0.0%	0	0	0.0%
Total Hours Operated	29,665	29,137	1.8%	300,952	298,254	0.9%
OPERATING DAYS						
Weekdays	20	20		208	208	
Saturdays	5	5		44	44	
Sundays	5	5		44	44	
Holidays	0	0		7	7	
TOTAL	30	30		303	303	
EQUIPMENT						
Total Buses	132	129	2.3%			
Peak Bus Requirement	97	97	0.0%			
Peak to Base Ratio	1.47	1.47	0.0%			
Non-Revenue Vehicles	17	17	0.0%			
Total Vehicles	149	146	2.1%			
FLUIDS						
Diesel Fuel Consumed	82,168	91,877	(10.6%)	921,873	969,010	(4.9%)
Miles Per Gallon	4.15	3.64	14.0%	3.75	3.52	6.5%
Quarts of Oil Added	29	105	(72.4%)	644	1,244	(48.2%)
Miles Per Quart Oil Added	11,764	3,182	269.7%	5,369	2,739	96.0%
AVERAGES PER BUS						
Average Miles Per Bus	2,585	2,590	(0.2%)	26,196	26,416	(0.8%)
Average Hours Per Bus	225	226	(0.4%)	2,280	2,312	(1.4%)
Average Speed Per Bus	11.50	11.47	0.3%	11.49	11.43	0.5%
On-Time Performance	59.7%	86.9%	(31.3%)	58.7%	84.6%	(30.7%)
Average Parts Inventory Per Bus	4,634	5,701	(18.7%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	85,291	16,706	410.5%	23,207	16,227	43.0%
Miles Per Total Road Call	2,941	3,276	(10.2%)	2,802	2,555	9.7%
ACCIDENTS						
Accidents Per 100,000 Miles	5.0	3.6	38.9%	6.0	6.5	(7.7%)
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	133.4%	130.4%	2.3%	133.4%	131.1%	1.8%
Operators Per Peak Bus	2.12	2.08	1.9%			
Total Buses Per Maint. Employee	2.16	2.15	0.5%			
EMPLOYMENT						
Operators	206	202	2.0%			
Maintenance	61	60	1.7%			
Salaried	48	49	(2.0%)			
Total	315	311	1.3%			



April 2018

CTTRANSIT Operating Statistics April 2018						
STAMFORD	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	109,613	102,078	7.4%	1,100,937	1,083,853	1.6%
Express Miles Operated	19,514	18,827	3.6%	197,125	195,419	0.9%
CTFastrak Miles Operated	0	0	0.0%	0	0	0.0%
Total Miles Operated	129,127	120,905	6.8%	1,298,062	1,279,272	1.5%
Local Hours Operated	10,668	10,153	5.1%	107,291	105,166	2.0%
Express Hours Operated	970	929	4.4%	9,822	9,625	2.0%
CTFastrak Hours Operated	0	0	0.0%	0	0	0.0%
Total Hours Operated	11,638	11,082	5.0%	117,113	114,791	2.0%
OPERATING DAYS						
Weekdays	20	20		208	208	
Saturdays	5	5		44	44	
Sundays	5	5		44	44	
Holidays	0	0		7	7	
TOTAL	30	30		303	303	
EQUIPMENT						
Total Buses	56	59	(5.1%)			
Peak Bus Requirement	40	40	0.0%			
Peak to Base Ratio	1.82	1.82	0.0%			
Non-Revenue Vehicles	8	8	0.0%			
Total Vehicles	64	67	(4.5%)			
FLUIDS						
Diesel Fuel Consumed	28,070	29,580	(5.1%)	304,407	303,134	0.4%
Miles Per Gallon	4.60	4.09	12.5%	4.26	4.22	0.9%
Quarts of Oil Added	54	94	(42.6%)	506	855	(40.8%)
Miles Per Quart Oil Added	2,391	1,286	85.9%	2,565	1,496	71.5%
AVERAGES PER BUS						
Average Miles Per Bus	2,306	2,049	12.5%	23,180	21,683	6.9%
Average Hours Per Bus	208	188	10.6%	2,091	1,946	7.5%
Average Speed Per Bus	11.10	10.91	1.7%	11.08	11.14	(0.5%)
On-Time Performance	70.0%	98.6%	(29.1%)	83.3%	97.1%	(14.2%)
Average Parts Inventory Per Bus	8,432	8,801	(4.2%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	64,564	40,302	60.2%	35,083	18,275	92.0%
Miles Per Total Road Call	2,189	1,982	10.4%	2,555	3,031	(15.7%)
ACCIDENTS						
Accidents Per 100,000 Miles	7.0	6.6	6.1%	8.0	7.8	2.6%
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	129.4%	129.4%	0.0%	132.3%	131.6%	0.5%
Operators Per Peak Bus	1.98	1.95	1.5%			
Total Buses Per Maint. Employee	2.80	3.11	(10.0%)			
EMPLOYMENT						
Operators	79	78	1.3%			
Maintenance	20	19	5.3%			
Salaried	19	18	5.6%			
Total	118	115	2.6%			



April 2018

CTTRANSIT
Operating Statistics
April 2018

SYSTEM	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	986,807	957,338	3.1%	9,995,486	9,797,395	2.0%
Express Miles Operated	161,558	122,831	31.5%	1,581,638	1,285,605	23.0%
CTFastrak Miles Operated	225,464	224,665	0.4%	2,291,410	2,259,044	1.4%
Total Miles Operated	1,373,829	1,304,834	5.3%	13,868,534	13,342,044	3.9%
Local Hours Operated	85,522	83,175	2.8%	866,133	850,881	1.8%
Express Hours Operated	6,845	5,252	30.3%	67,048	55,601	20.6%
CTFastrak Hours Operated	14,749	14,728	0.1%	149,672	149,441	0.2%
Total Hours Operated	107,116	103,155	3.8%	1,082,853	1,055,923	2.6%
OPERATING DAYS						
Weekdays	20	20		208	208	
Saturdays	5	5		44	44	
Sundays	5	5		44	44	
Holidays	0	0		7	7	
TOTAL	30	30		303	303	
EQUIPMENT						
Total Buses	487	477	2.1%			
Peak Bus Requirement	373	370	0.8%			
Peak to Base Ratio	1.31	1.29	1.3%			
Non-Revenue Vehicles	54	54	0.0%			
Total Vehicles	541	531	1.9%			
FLUIDS						
Diesel Fuel Consumed	305,206	297,086	2.7%	3,290,778	3,359,900	(2.1%)
Miles Per Gallon	4.50	4.39	2.5%	4.21	3.97	6.0%
Quarts of Oil Added	298	596	(50.0%)	2,882	6,414	(55.1%)
Miles Per Quart Oil Added	4,610	2,189	110.6%	4,812	2,080	131.3%
AVERAGES PER BUS						
Average Miles Per Bus	2,821	2,736	3.1%	28,477	27,971	1.8%
Average Hours Per Bus	220	216	1.9%	2,224	2,214	0.5%
Average Speed Per Bus	12.83	12.65	1.4%	12.81	12.64	1.3%
On-Time Performance	68.4%	83.6%	(18.2%)	69.1%	97.1%	(28.8%)
Average Parts Inventory Per Bus	11,161	12,332	(9.5%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	32,710	21,391	52.9%	28,419	21,694	31.0%
Miles Per Total Road Call	2,798	2,713	3.1%	2,791	2,253	23.9%
ACCIDENTS						
Accidents Per 100,000 Miles	4.6	4.2	9.5%	4.9	5.9	(16.9%)
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	129.8%	134.6%	(3.6%)	132.3%	131.6%	0.5%
Operators Per Peak Bus	1.94	1.92	1.0%			
Total Buses Per Maint. Employee	2.07	2.11	(1.9%)			
EMPLOYMENT						
Operators	723	710	1.8%			
Maintenance	235	226	4.0%			
Salaried	189	187	1.1%			
Total	1,147	1,123	2.1%			



May 2018

CTTRANSIT						
Operating Statistics						
May-18						
HARTFORD	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	555,736	552,750	0.5%	5,992,417	5,858,574	2.3%
Express Miles Operated	148,395	113,746	30.5%	1,532,908	1,203,932	27.3%
CTFastrak Miles Operated	233,900	235,010	(0.5%)	2,525,310	2,494,054	1.3%
Total Miles Operated	938,031	901,506	4.1%	10,050,635	9,556,560	5.2%
Local Hours Operated	46,882	46,605	0.6%	504,772	494,066	2.2%
Express Hours Operated	6,119	4,681	30.7%	63,345	50,657	25.0%
CTFastrak Hours Operated	15,319	15,450	(0.8%)	164,991	164,891	0.1%
Total Hours Operated	68,320	66,736	2.4%	733,108	709,614	3.3%
OPERATING DAYS						
Weekdays	22	22		231	231	
Saturdays	4	4		48	48	
Sundays	4	4		48	48	
Holidays	1	1		7	7	
TOTAL	31	31		334	334	
EQUIPMENT						
Total Buses	313	336	(6.8%)			
Peak Bus Requirement	236	233	1.3%			
Peak to Base Ratio	1.84	1.82	1.1%			
Non-Revenue Vehicles	29	29	0.0%			
Total Vehicles	342	365	(6.3%)			
FLUIDS						
Diesel Fuel Consumed	213,170	206,575	3.2%	2,277,668	2,294,332	(0.7%)
Miles Per Gallon	4.40	4.36	0.9%	4.41	4.17	5.8%
Quarts of Oil Added	146	341	(57.2%)	1,878	4,656	(59.7%)
Miles Per Quart Oil Added	6,425	2,644	143.0%	5,352	2,053	160.7%
AVERAGES PER BUS						
Average Miles Per Bus	2,997	2,683	11.7%	32,111	28,442	12.9%
Average Hours Per Bus	218	199	9.5%	2,342	2,112	10.9%
Average Speed Per Bus	13.73	13.51	1.6%	13.71	13.47	1.8%
On-Time Performance	67.9%	83.1%	(18.3%)	70.0%	88.5%	(20.9%)
Average Parts Inventory Per Bus	14,261	13,895	2.6%			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	19,143	21,988	(12.9%)	28,472	25,416	12.0%
Miles Per Total Road Call	2,997	2,844	5.4%	2,839	2,131	33.2%
ACCIDENTS						
Accidents Per 100,000 Miles	3.7	3.8	(2.6%)	4.0	5.3	(24.5%)
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	118.0%	128.5%	(8.2%)	130.5%	131.5%	(0.8%)
Operators Per Peak Bus	1.85	1.84	0.5%			
Total Buses Per Maint. Employee	2.03	2.30	(11.7%)			
EMPLOYMENT						
Operators	437	428	2.1%			
Maintenance	154	146	5.5%			
Salaried	125	123	1.6%			
Total	716	697	2.7%			



May 2018

CTTRANSIT
Operating Statistics
May-18

NEW HAVEN	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	355,582	355,442	0.0%	3,813,440	3,763,160	1.3%
Express Miles Operated	0	0	0.0%	0	0	0.0%
CTFastrak Miles Operated	0	0	0.0%	0	0	0.0%
Total Miles Operated	355,582	355,442	0.0%	3,813,440	3,763,160	1.3%
Local Hours Operated	30,940	30,902	0.1%	331,892	329,156	0.8%
Express Hours Operated	0	0	0.0%	0	0	0.0%
CTFastrak Hours Operated	0	0	0.0%	0	0	0.0%
Total Hours Operated	30,940	30,902	0.1%	331,892	329,156	0.8%
OPERATING DAYS						
Weekdays	22	22		231	231	
Saturdays	4	4		48	48	
Sundays	4	4		48	48	
Holidays	1	1		7	7	
TOTAL	31	31		334	334	
EQUIPMENT						
Total Buses	132	129	2.3%			
Peak Bus Requirement	97	97	0.0%			
Peak to Base Ratio	1.47	1.47	0.0%			
Non-Revenue Vehicles	17	17	0.0%			
Total Vehicles	149	146	2.1%			
FLUIDS						
Diesel Fuel Consumed	92,224	99,652	(7.5%)	1,014,097	1,068,663	(5.1%)
Miles Per Gallon	3.86	3.57	8.1%	3.76	3.52	6.8%
Quarts of Oil Added	37	77	(51.9%)	681	1,321	(48.4%)
Miles Per Quart Oil Added	9,610	4,616	108.2%	5,600	2,849	96.6%
AVERAGES PER BUS						
Average Miles Per Bus	2,694	2,755	(2.2%)	28,890	29,172	(1.0%)
Average Hours Per Bus	234	240	(2.5%)	2,514	2,552	(1.5%)
Average Speed Per Bus	11.49	11.50	(0.1%)	11.49	11.43	0.5%
On-Time Performance	55.4%	86.8%	(36.2%)	58.3%	84.7%	(31.2%)
Average Parts Inventory Per Bus	4,595	5,654	(18.7%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	27,352	14,810	84.7%	22,973	16,082	42.8%
Miles Per Total Road Call	2,309	2,402	(3.9%)	2,747	2,539	8.2%
ACCIDENTS						
Accidents Per 100,000 Miles	5.3	6.2	(14.5%)	6.0	6.5	(7.7%)
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	123.8%	130.1%	(4.8%)	132.5%	131.0%	1.1%
Operators Per Peak Bus	2.11	2.08	1.4%			
Total Buses Per Maint. Employee	2.16	2.15	0.5%			
EMPLOYMENT						
Operators	205	202	1.5%			
Maintenance	61	60	1.7%			
Salaried	50	50	0.0%			
Total	316	312	1.3%			



May 2018

CTTRANSIT						
Operating Statistics						
May-18						
STAMFORD	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	111,640	112,813	(1.0%)	1,212,577	1,196,666	1.3%
Express Miles Operated	20,004	20,242	(1.2%)	217,129	215,661	0.7%
CTFastrak Miles Operated	0	0	0.0%	0	0	0.0%
Total Miles Operated	131,644	133,055	(1.1%)	1,429,706	1,412,327	1.2%
Local Hours Operated	10,878	11,017	(1.3%)	118,169	116,183	1.7%
Express Hours Operated	995	1,008	(1.3%)	10,817	10,633	1.7%
CTFastrak Hours Operated	0	0	0.0%	0	0	0.0%
Total Hours Operated	11,873	12,025	(1.3%)	128,986	126,816	1.7%
OPERATING DAYS						
Weekdays	22	22		231	231	
Saturdays	4	4		48	48	
Sundays	4	4		48	48	
Holidays	1	1		7	7	
TOTAL	31	31		334	334	
EQUIPMENT						
Total Buses	54	59	(8.5%)			
Peak Bus Requirement	40	40	0.0%			
Peak to Base Ratio	1.82	1.82	0.0%			
Non-Revenue Vehicles	8	8	0.0%			
Total Vehicles	62	67	(7.5%)			
FLUIDS						
Diesel Fuel Consumed	31,258	30,818	1.4%	335,665	333,952	0.5%
Miles Per Gallon	4.21	4.32	(2.5%)	4.26	4.23	0.7%
Quarts of Oil Added	51	77	(33.8%)	557	932	(40.2%)
Miles Per Quart Oil Added	2,581	1,728	49.4%	2,567	1,515	69.4%
AVERAGES PER BUS						
Average Miles Per Bus	2,438	2,255	8.1%	26,476	23,938	10.6%
Average Hours Per Bus	220	204	7.8%	2,389	2,149	11.2%
Average Speed Per Bus	11.09	11.06	0.3%	11.08	11.14	(0.5%)
On-Time Performance	63.8%	88.6%	(28.0%)	82.0%	96.7%	(15.2%)
Average Parts Inventory Per Bus	8,474	9,151	(7.4%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	14,627	14,784	(1.1%)	31,081	17,878	73.9%
Miles Per Total Road Call	1,688	1,643	2.7%	2,440	2,808	(13.1%)
ACCIDENTS						
Accidents Per 100,000 Miles	9.1	8.3	9.6%	8.1	7.9	2.5%
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	119.7%	127.2%	(5.9%)	131.2%	131.2%	0.0%
Operators Per Peak Bus	1.98	1.95	1.5%			
Total Buses Per Maint. Employee	2.70	3.11	(13.2%)			
EMPLOYMENT						
Operators	79	78	1.3%			
Maintenance	20	19	5.3%			
Salaried	19	17	11.8%			
Total	118	114	3.5%			



May 2018

CTTRANSIT Operating Statistics May-18						
SYSTEM	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	1,022,958	1,021,005	0.2%	11,018,434	10,818,400	1.8%
Express Miles Operated	168,399	133,988	25.7%	1,750,037	1,419,593	23.3%
CTFastrak Miles Operated	233,900	235,010	(0.5%)	2,525,310	2,494,054	1.3%
Total Miles Operated	1,425,257	1,390,003	2.5%	15,293,781	14,732,047	3.8%
Local Hours Operated	88,700	88,524	0.2%	954,833	939,405	1.6%
Express Hours Operated	7,114	5,689	25.0%	74,162	61,290	21.0%
CTFastrak Hours Operated	15,319	15,450	(0.8%)	164,991	164,891	0.1%
Total Hours Operated	111,133	109,663	1.3%	1,193,986	1,165,586	2.4%
OPERATING DAYS						
Weekdays	22	22		231	231	
Saturdays	4	4		48	48	
Sundays	4	4		48	48	
Holidays	1	1		7	7	
TOTAL	31	31		334	334	
EQUIPMENT						
Total Buses	499	524	(4.8%)			
Peak Bus Requirement	373	370	0.8%			
Peak to Base Ratio	1.73	1.71	1.2%			
Non-Revenue Vehicles	54	54	0.0%			
Total Vehicles	553	578	(4.3%)			
FLUIDS						
Diesel Fuel Consumed	336,652	337,045	(0.1%)	3,627,430	3,696,947	(1.9%)
Miles Per Gallon	4.23	4.12	2.7%	4.22	3.98	6.0%
Quarts of Oil Added	234	495	(52.7%)	3,116	6,909	(54.9%)
Miles Per Quart Oil Added	6,091	2,808	116.9%	4,908	2,132	130.2%
AVERAGES PER BUS						
Average Miles Per Bus	2,856	2,653	7.7%	30,649	28,115	9.0%
Average Hours Per Bus	223	209	6.7%	2,393	2,224	7.6%
Average Speed Per Bus	12.82	12.68	1.1%	12.81	12.64	1.3%
On-Time Performance	63.8%	86.9%	(26.6%)	68.5%	87.1%	(21.3%)
Average Parts Inventory Per Bus	10,986	11,332	(3.1%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	20,074	18,784	6.9%	27,069	21,382	26.6%
Miles Per Total Road Call	2,615	2,546	2.7%	2,774	2,277	21.8%
ACCIDENTS						
Accidents Per 100,000 Miles	4.6	4.8	(4.2%)	4.9	5.8	(15.5%)
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	119.8%	128.8%	(7.0%)	131.1%	131.3%	(0.2%)
Operators Per Peak Bus	1.93	1.91	1.0%			
Total Buses Per Maint. Employee	2.12	2.33	(9.0%)			
EMPLOYMENT						
Operators	721	708	1.8%			
Maintenance	235	225	4.4%			
Salaried	194	190	2.1%			
Total	1,150	1,123	2.4%			



June 2018

CTTRANSIT						
Operating Statistics						
June-18						
HARTFORD	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	539,185	546,033	(1.3%)	6,531,602	6,404,607	2.0%
Express Miles Operated	142,492	113,842	25.2%	1,675,400	1,317,774	27.1%
CTFastrak Miles Operated	228,216	231,982	(1.6%)	2,753,526	2,726,036	1.0%
Total Miles Operated	909,893	891,857	2.0%	10,960,528	10,448,417	4.9%
Local Hours Operated	45,474	46,086	(1.3%)	550,246	540,152	1.9%
Express Hours Operated	5,885	4,684	25.6%	69,230	55,341	25.1%
CTFastrak Hours Operated	14,943	15,231	(1.9%)	179,934	180,122	(0.1%)
Total Hours Operated	66,302	66,001	0.5%	799,410	775,615	3.1%
OPERATING DAYS						
Weekdays	22	22		254	255	
Saturdays	4	4		53	52	
Sundays	4	4		52	52	
Holidays	0	0		6	6	
TOTAL	30	30		365	365	
EQUIPMENT						
Total Buses	299	303	(1.3%)			
Peak Bus Requirement	236	233	1.3%			
Peak to Base Ratio	1.84	1.86	(1.1%)			
Non-Revenue Vehicles	35	35	0.0%			
Total Vehicles	334	338	(1.2%)			
FLUIDS						
Diesel Fuel Consumed	211,433	217,852	(2.9%)	2,489,101	2,512,184	(0.9%)
Miles Per Gallon	4.30	4.09	5.1%	4.40	4.16	5.8%
Quarts of Oil Added	144	316	(54.4%)	2,022	4,972	(59.3%)
Miles Per Quart Oil Added	6,319	2,822	123.9%	5,421	2,101	157.9%
AVERAGES PER BUS						
Average Miles Per Bus	3,043	2,943	3.4%	36,657	34,483	6.3%
Average Hours Per Bus	222	218	1.8%	2,674	2,560	4.5%
Average Speed Per Bus	13.72	13.51	1.6%	13.71	13.47	1.8%
On-Time Performance	66.6%	87.9%	(24.2%)	69.7%	88.5%	(21.2%)
Average Parts Inventory Per Bus	13,997	15,510	(9.8%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	18,569	21,235	(12.6%)	27,265	24,996	9.1%
Miles Per Total Road Call	2,800	2,719	3.0%	2,836	2,171	30.6%
ACCIDENTS						
Accidents Per 100,000 Miles	3.7	5.8	(36.2%)	4.0	5.0	(20.0%)
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	131.1%	130.1%	0.8%	131.5%	131.4%	0.1%
Operators Per Peak Bus	1.90	1.81	5.0%			
Total Buses Per Maint. Employee	1.95	2.08	(6.3%)			
EMPLOYMENT						
Operators	448	421	6.4%			
Maintenance	153	146	4.8%			
Salaried	125	124	0.8%			
Total	726	691	5.1%			



June 2018

CTTRANSIT Operating Statistics June-18						
NEW HAVEN	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	332,599	352,290	(5.6%)	4,146,039	4,115,450	0.7%
Express Miles Operated	0	0	0.0%	0	0	0.0%
CTFastrak Miles Operated	0	0	0.0%	0	0	0.0%
Total Miles Operated	332,599	352,290	(5.6%)	4,146,039	4,115,450	0.7%
Local Hours Operated	28,951	30,643	(5.5%)	360,843	359,799	0.3%
Express Hours Operated	0	0	0.0%	0	0	0.0%
CTFastrak Hours Operated	0	0	0.0%	0	0	0.0%
Total Hours Operated	28,951	30,643	(5.5%)	360,843	359,799	0.3%
OPERATING DAYS						
Weekdays	22	22		254	255	
Saturdays	4	4		53	52	
Sundays	4	4		52	52	
Holidays	0	0		6	6	
TOTAL	30	30		365	365	
EQUIPMENT						
Total Buses	133	132	0.8%			
Peak Bus Requirement	97	97	0.0%			
Peak to Base Ratio	1.47	1.47	0.0%			
Non-Revenue Vehicles	28	28	0.0%			
Total Vehicles	161	160	0.6%			
FLUIDS						
Diesel Fuel Consumed	92,067	105,158	(12.4%)	1,106,164	1,173,821	(5.8%)
Miles Per Gallon	3.61	3.35	7.8%	3.75	3.51	6.8%
Quarts of Oil Added	40	91	(56.0%)	721	1,412	(48.9%)
Miles Per Quart Oil Added	8,315	3,871	114.8%	5,750	2,915	97.3%
AVERAGES PER BUS						
Average Miles Per Bus	2,501	2,669	(6.3%)	31,173	31,178	(0.0%)
Average Hours Per Bus	218	232	(6.0%)	2,713	2,726	(0.5%)
Average Speed Per Bus	11.49	11.50	(0.1%)	11.49	11.44	0.4%
On-Time Performance	54.6%	79.1%	(31.0%)	58.0%	84.2%	(31.2%)
Average Parts Inventory Per Bus	4,595	5,385	(14.7%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	27,717	11,364	143.9%	23,292	15,530	50.0%
Miles Per Total Road Call	2,749	2,036	35.0%	2,748	2,487	10.5%
ACCIDENTS						
Accidents Per 100,000 Miles	3.6	4.3	(16.3%)	5.8	6.3	(7.9%)
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	138.3%	129.3%	7.0%	134.0%	130.8%	2.4%
Operators Per Peak Bus	2.11	2.14	(1.4%)			
Total Buses Per Maint. Employee	2.18	2.20	(0.9%)			
EMPLOYMENT						
Operators	205	208	(1.4%)			
Maintenance	61	60	1.7%			
Salaried	47	49	(4.1%)			
Total	313	317	(1.3%)			



June 2018

CTTRANSIT						
Operating Statistics						
June-18						
STAMFORD	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	108,838	110,514	(1.5%)	1,321,415	1,307,180	1.1%
Express Miles Operated	19,746	19,929	(0.9%)	236,875	235,590	0.5%
CTFastrak Miles Operated	0	0	0.0%	0	0	0.0%
Total Miles Operated	128,584	130,443	(1.4%)	1,558,290	1,542,770	1.0%
Local Hours Operated	10,610	10,804	(1.8%)	128,779	126,987	1.4%
Express Hours Operated	985	994	(0.9%)	11,802	11,627	1.5%
CTFastrak Hours Operated	0	0	0.0%	0	0	0.0%
Total Hours Operated	11,595	11,798	(1.7%)	140,581	138,614	1.4%
OPERATING DAYS						
Weekdays	22	22		254	255	
Saturdays	4	4		53	52	
Sundays	4	4		52	52	
Holidays	0	0		6	6	
TOTAL	30	30		365	365	
EQUIPMENT						
Total Buses	55	59	(6.8%)			
Peak Bus Requirement	40	40	0.0%			
Peak to Base Ratio	1.82	1.82	0.0%			
Non-Revenue Vehicles	14	14	0.0%			
Total Vehicles	69	73	(5.5%)			
FLUIDS						
Diesel Fuel Consumed	31,567	32,203	(2.0%)	367,232	366,155	0.3%
Miles Per Gallon	4.07	4.05	0.5%	4.24	4.21	0.7%
Quarts of Oil Added	60	58	3.4%	617	990	(37.7%)
Miles Per Quart Oil Added	2,143	2,249	(4.7%)	2,526	1,558	62.1%
AVERAGES PER BUS						
Average Miles Per Bus	2,338	2,211	5.7%	28,333	26,149	8.4%
Average Hours Per Bus	211	200	5.5%	2,556	2,349	8.8%
Average Speed Per Bus	11.09	11.06	0.3%	11.08	11.13	(0.4%)
On-Time Performance	63.0%	93.2%	(32.4%)	80.8%	96.4%	(16.2%)
Average Parts Inventory Per Bus	8,498	9,845	(13.7%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	42,861	32,611	31.4%	31,802	18,588	71.1%
Miles Per Total Road Call	2,217	1,890	17.3%	2,420	2,697	(10.3%)
ACCIDENTS						
Accidents Per 100,000 Miles	7.8	5.6	39.3%	8.1	5.6	44.6%
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	126.8%	126.4%	0.3%	131.8%	130.8%	0.8%
Operators Per Peak Bus	1.98	2.00	(1.0%)			
Total Buses Per Maint. Employee	2.75	3.11	(11.6%)			
EMPLOYMENT						
Operators	79	80	(1.3%)			
Maintenance	20	19	5.3%			
Salaried	20	17	17.6%			
Total	119	116	2.6%			



June 2018

CTTRANSIT Operating Statistics June-18						
SYSTEM	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	980,622	1,008,837	(2.8%)	11,999,056	11,827,237	1.5%
Express Miles Operated	162,238	133,771	21.3%	1,912,275	1,553,364	23.1%
CTFastrak Miles Operated	228,216	231,982	(1.6%)	2,753,526	2,726,036	1.0%
Total Miles Operated	1,371,076	1,374,590	(0.3%)	16,664,857	16,106,637	3.5%
Local Hours Operated	85,035	87,533	(2.9%)	1,039,868	1,026,938	1.3%
Express Hours Operated	6,870	5,678	21.0%	81,032	66,968	21.0%
CTFastrak Hours Operated	14,943	15,231	(1.9%)	179,934	180,122	(0.1%)
Total Hours Operated	106,848	108,442	(1.5%)	1,300,834	1,274,028	2.1%
OPERATING DAYS						
Weekdays	22	22		254	255	
Saturdays	4	4		53	52	
Sundays	4	4		52	52	
Holidays	0	0		6	6	
TOTAL	30	30		365	365	
EQUIPMENT						
Total Buses	487	494	(1.4%)			
Peak Bus Requirement	373	370	0.8%			
Peak to Base Ratio	1.73	1.74	(0.6%)			
Non-Revenue Vehicles	77	77	0.0%			
Total Vehicles	564	571	(1.2%)			
FLUIDS						
Diesel Fuel Consumed	335,067	355,213	(5.7%)	3,962,497	4,052,160	(2.2%)
Miles Per Gallon	4.09	3.87	5.7%	4.21	3.97	6.0%
Quarts of Oil Added	244	465	(47.5%)	3,360	7,374	(54.4%)
Miles Per Quart Oil Added	5,619	2,956	90.1%	4,960	2,184	127.1%
AVERAGES PER BUS						
Average Miles Per Bus	2,815	2,783	1.1%	34,219	32,605	5.0%
Average Hours Per Bus	219	220	(0.5%)	2,671	2,579	3.6%
Average Speed Per Bus	12.83	12.68	1.2%	12.81	12.64	1.3%
On-Time Performance	63.0%	82.4%	(23.5%)	68.1%	86.7%	(21.4%)
Average Parts Inventory Per Bus	10,775	12,128	(11.2%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	21,423	17,852	20.0%	26,494	21,027	26.0%
Miles Per Total Road Call	2,720	2,412	12.8%	2,769	2,288	21.0%
ACCIDENTS						
Accidents Per 100,000 Miles	4.1	5.6	(26.8%)	4.8	5.6	(14.3%)
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	132.6%	129.5%	2.4%	132.2%	131.2%	0.8%
Operators Per Peak Bus	1.96	1.92	2.1%			
Total Buses Per Maint. Employee	2.08	2.20	(5.5%)			
EMPLOYMENT						
Operators	732	709	3.2%			
Maintenance	234	225	4.0%			
Salaried	192	190	1.1%			
Total	1,158	1,124	3.0%			



July 2018

CTTRANSIT						
Operating Statistics						
July-18						
HARTFORD	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	536,423	523,820	2.4%	536,423	523,820	2.4%
Express Miles Operated	143,319	103,665	38.3%	143,319	103,665	38.3%
CTFastrak Miles Operated	229,246	228,537	0.3%	229,246	228,537	0.3%
Total Miles Operated	908,988	856,022	6.2%	908,988	856,022	6.2%
Local Hours Operated	45,232	44,116	2.5%	45,232	44,116	2.5%
Express Hours Operated	5,915	4,270	38.5%	5,915	4,270	38.5%
CTFastrak Hours Operated	15,029	15,041	(0.1%)	15,029	15,041	(0.1%)
Total Hours Operated	66,176	63,427	4.3%	66,176	63,427	4.3%
OPERATING DAYS						
Weekdays	21	20		21	20	
Saturdays	4	5		4	5	
Sundays	5	5		5	5	
Holidays	1	1		1	1	
TOTAL	31	31		31	31	
EQUIPMENT						
Total Buses	299	312	(4.2%)			
Peak Bus Requirement	236	233	1.3%			
Peak to Base Ratio	1.84	1.86	(1.1%)			
Non-Revenue Vehicles	35	35	0.0%			
Total Vehicles	334	347	(3.7%)			
FLUIDS						
Diesel Fuel Consumed	215,760	209,481	3.0%	215,760	209,481	3.0%
Miles Per Gallon	4.21	4.09	2.9%	4.21	4.09	2.9%
Quarts of Oil Added	261	261	0.0%	261	261	0.0%
Miles Per Quart Oil Added	3,483	3,280	6.2%	3,483	3,280	6.2%
AVERAGES PER BUS						
Average Miles Per Bus	3,040	2,744	10.8%	3,040	2,744	10.8%
Average Hours Per Bus	221	203	8.9%	221	203	8.9%
Average Speed Per Bus	13.74	13.50	1.8%	13.74	13.50	1.8%
On-Time Performance	68.1%	91.6%	(25.7%)	68.1%	91.6%	(25.7%)
Average Parts Inventory Per Bus	14,115	15,375	(8.2%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	16,527	25,940	(36.3%)	16,527	25,940	(36.3%)
Miles Per Total Road Call	2,325	2,863	(18.8%)	2,325	2,863	(18.8%)
ACCIDENTS						
Accidents Per 100,000 Miles	3.4	3.0	13.3%	3.4	3.0	13.3%
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	141.6%	134.2%	5.5%	141.6%	134.2%	5.5%
Operators Per Peak Bus	1.87	1.80	3.9%			
Total Buses Per Maint. Employee	1.95	2.14	(8.9%)			
EMPLOYMENT						
Operators	442	420	5.2%			
Maintenance	153	146	4.8%			
Salaried	125	124	0.8%			
Total	720	690	4.3%			



July 2018

CTTRANSIT						
Operating Statistics						
July-18						
NEW HAVEN	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	345,009	339,040	1.8%	349,005	339,040	2.9%
Express Miles Operated	0	0	0.0%	0	0	0.0%
CTFastrak Miles Operated	0	0	0.0%	0	0	0.0%
Total Miles Operated	345,009	339,040	1.8%	349,005	339,040	2.9%
Local Hours Operated	30,018	29,453	1.9%	30,018	29,453	1.9%
Express Hours Operated	0	0	0.0%	0	0	0.0%
CTFastrak Hours Operated	0	0	0.0%	0	0	0.0%
Total Hours Operated	30,018	29,453	1.9%	30,018	29,453	1.9%
OPERATING DAYS						
Weekdays	21	20		21	20	
Saturdays	4	5		4	5	
Sundays	5	5		5	5	
Holidays	1	1		1	1	
TOTAL	31	31		31	31	
EQUIPMENT						
Total Buses	133	132	0.8%			
Peak Bus Requirement	97	97	0.0%			
Peak to Base Ratio	1.47	1.47	0.0%			
Non-Revenue Vehicles	26	26	0.0%			
Total Vehicles	159	158	0.6%			
FLUIDS						
Diesel Fuel Consumed	92,938	103,526	(10.2%)	92,938	103,526	(10.2%)
Miles Per Gallon	3.71	3.27	13.5%	3.76	3.27	15.0%
Quarts of Oil Added	58	101	(42.6%)	58	101	(42.6%)
Miles Per Quart Oil Added	5,948	3,357	77.2%	6,017	3,357	79.3%
AVERAGES PER BUS						
Average Miles Per Bus	2,594	2,568	1.0%	2,624	2,568	2.2%
Average Hours Per Bus	226	223	1.3%	226	223	1.3%
Average Speed Per Bus	11.49	11.51	(0.2%)	11.63	11.51	1.0%
On-Time Performance	55.2%	83.3%	(33.7%)	55.2%	83.3%	(33.7%)
Average Parts Inventory Per Bus	4,443	5,124	(13.3%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	20,295	14,741	37.7%	20,530	14,741	39.3%
Miles Per Total Road Call	2,413	2,608	(7.5%)	2,441	2,608	(6.4%)
ACCIDENTS						
Accidents Per 100,000 Miles	4.9	3.5	40.0%	4.9	3.5	40.0%
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	138.5%	137.0%	1.1%	138.5%	137.0%	1.1%
Operators Per Peak Bus	2.18	2.14	1.9%			
Total Buses Per Maint. Employee	2.18	2.20	(0.9%)			
EMPLOYMENT						
Operators	211	208	1.4%			
Maintenance	61	60	1.7%			
Salaried	47	49	(4.1%)			
Total	319	317	0.6%			



July 2018

CTTRANSIT						
Operating Statistics						
July-18						
STAMFORD	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	108,710	106,447	2.1%	108,710	106,447	2.1%
Express Miles Operated	19,730	19,462	1.4%	19,730	19,462	1.4%
CTFastrak Miles Operated	0	0	0.0%	0	0	0.0%
Total Miles Operated	128,440	125,909	2.0%	128,440	125,909	2.0%
Local Hours Operated	10,623	10,414	2.0%	10,623	10,414	2.0%
Express Hours Operated	980	971	0.9%	980	971	0.9%
CTFastrak Hours Operated	0	0	0.0%	0	0	0.0%
Total Hours Operated	11,603	11,385	1.9%	11,603	11,385	1.9%
OPERATING DAYS						
Weekdays	21	20		21	20	
Saturdays	4	5		4	5	
Sundays	5	5		5	5	
Holidays	1	1		1	1	
TOTAL	31	31		31	31	
EQUIPMENT						
Total Buses	55	59	(6.8%)			
Peak Bus Requirement	40	40	0.0%			
Peak to Base Ratio	1.82	1.00	82.0%			
Non-Revenue Vehicles	4	4	0.0%			
Total Vehicles	59	63	(6.3%)			
FLUIDS						
Diesel Fuel Consumed	31,977	30,484	4.9%	31,977	30,484	4.9%
Miles Per Gallon	4.02	4.13	(2.7%)	4.02	4.13	(2.7%)
Quarts of Oil Added	66	59	11.9%	66	59	11.9%
Miles Per Quart Oil Added	1,946	2,134	(8.8%)	1,946	2,134	(8.8%)
AVERAGES PER BUS						
Average Miles Per Bus	2,335	2,134	9.4%	2,335	2,134	9.4%
Average Hours Per Bus	211	193	9.3%	211	193	9.3%
Average Speed Per Bus	11.07	11.06	0.1%	11.07	11.06	0.1%
On-Time Performance	65.0%	91.6%	(29.1%)	65.0%	91.6%	(29.1%)
Average Parts Inventory Per Bus	8,137	10,297	(21.0%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	12,844	62,955	(79.6%)	12,844	62,955	(79.6%)
Miles Per Total Road Call	1,511	2,134	(29.2%)	1,511	2,134	(29.2%)
ACCIDENTS						
Accidents Per 100,000 Miles	10.9	11.7	(6.8%)	10.9	11.7	(6.8%)
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	130.3%	142.9%	(8.8%)	130.3%	142.9%	(8.8%)
Operators Per Peak Bus	1.98	1.95	1.5%			
Total Buses Per Maint. Employee	2.75	2.81	(2.1%)			
EMPLOYMENT						
Operators	79	78	1.3%			
Maintenance	20	21	(4.8%)			
Salaried	20	17	17.6%			
Total	119	116	2.6%			



July 2018

CTTRANSIT Operating Statistics July-18						
SYSTEM	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	990,142	969,307	2.1%	994,138	969,307	2.6%
Express Miles Operated	163,049	123,127	32.4%	163,049	123,127	32.4%
CTFastrak Miles Operated	229,246	228,537	0.3%	229,246	228,537	0.3%
Total Miles Operated	1,382,437	1,320,971	4.7%	1,386,433	1,320,971	5.0%
Local Hours Operated	85,873	83,983	2.3%	85,873	83,983	2.3%
Express Hours Operated	6,895	5,241	31.6%	6,895	5,241	31.6%
CTFastrak Hours Operated	15,029	15,041	(0.1%)	15,029	15,041	(0.1%)
Total Hours Operated	107,797	104,265	3.4%	107,797	104,265	3.4%
OPERATING DAYS						
Weekdays	21	20		21	20	
Saturdays	4	5		4	5	
Sundays	5	5		5	5	
Holidays	1	1		1	1	
TOTAL	31	31		31	31	
EQUIPMENT						
Total Buses	487	503	(3.2%)			
Peak Bus Requirement	373	370	0.8%			
Peak to Base Ratio	1.72	1.72	0.0%			
Non-Revenue Vehicles	65	65	0.0%			
Total Vehicles	552	568	(2.8%)			
FLUIDS						
Diesel Fuel Consumed	340,675	343,491	(0.8%)	340,675	343,491	(0.8%)
Miles Per Gallon	4.06	3.85	5.5%	4.07	3.85	5.7%
Quarts of Oil Added	385	421	(8.6%)	385	421	(8.6%)
Miles Per Quart Oil Added	3,591	3,138	14.4%	3,601	3,138	14.8%
AVERAGES PER BUS						
Average Miles Per Bus	2,839	2,626	8.1%	2,847	2,626	8.4%
Average Hours Per Bus	221	207	6.8%	221	207	6.8%
Average Speed Per Bus	12.82	12.67	1.2%	12.86	12.67	1.5%
On-Time Performance	84.5%	84.5%	(0.0%)	84.5%	84.5%	0.0%
Average Parts Inventory Per Bus	10,799	12,089	(10.7%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	16,859	22,775	(26.0%)	16,908	24,462	(30.9%)
Miles Per Total Road Call	2,233	2,707	(17.5%)	2,240	2,707	(17.3%)
ACCIDENTS						
Accidents Per 100,000 Miles	4.5	4.0	12.5%	4.5	4.0	12.5%
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	139.5%	136.0%	2.6%	139.5%	136.0%	2.6%
Operators Per Peak Bus	1.96	1.91	2.6%			
Total Buses Per Maint. Employee	2.08	2.22	(6.3%)			
EMPLOYMENT						
Operators	732	706	3.7%			
Maintenance	234	227	3.1%			
Salaried	192	190	1.1%			
Total	1,158	1,123	3.1%			



August 2018

CTTRANSIT Operating Statistics August-18						
HARTFORD	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	571,069	570,262	0.1%	1,107,492	1,094,082	1.2%
Express Miles Operated	153,141	139,978	9.4%	296,460	243,643	21.7%
CTFastrak Miles Operated	238,391	239,631	(0.5%)	467,637	468,168	(0.1%)
Total Miles Operated	962,601	949,871	1.3%	1,871,589	1,805,893	3.6%
Local Hours Operated	48,268	48,075	0.4%	93,500	92,191	1.4%
Express Hours Operated	6,307	5,759	9.5%	12,222	10,029	21.9%
CTFastrak Hours Operated	15,604	15,657	(0.3%)	30,633	30,698	(0.2%)
Total Hours Operated	70,179	69,491	1.0%	136,355	132,918	2.6%
OPERATING DAYS						
Weekdays	23	23		43	43	
Saturdays	4	4		9	9	
Sundays	4	4		9	9	
Holidays	0	0		1	1	
TOTAL	31	31		62	62	
EQUIPMENT						
Total Buses	299	332	(9.9%)			
Peak Bus Requirement	236	236	0.0%			
Peak to Base Ratio	1.84	1.84	0.0%			
Non-Revenue Vehicles	35	35	0.0%			
Total Vehicles	334	367	(9.0%)			
FLUIDS						
Diesel Fuel Consumed	232,424	228,686	1.6%	448,184	438,167	2.3%
Miles Per Gallon	4.14	4.15	(0.2%)	4.18	4.12	1.5%
Quarts of Oil Added	168	190	(11.6%)	303	451	(32.8%)
Miles Per Quart Oil Added	5,730	4,999	14.6%	6,177	4,004	54.3%
AVERAGES PER BUS						
Average Miles Per Bus	3,219	2,861	12.5%	6,259	5,439	15.1%
Average Hours Per Bus	235	209	12.4%	456	400	14.0%
Average Speed Per Bus	13.72	13.67	0.4%	13.73	13.59	1.0%
On-Time Performance	67.3%	77.2%	(12.8%)	67.7%	88.5%	(23.6%)
Average Parts Inventory Per Bus	14,435	14,477	(0.3%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	13,951	22,616	(38.3%)	15,093	24,079	(37.3%)
Miles Per Total Road Call	2,437	2,520	(3.3%)	2,381	2,671	(10.9%)
ACCIDENTS						
Accidents Per 100,000 Miles	4.3	4.0	7.5%	3.9	3.5	11.4%
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	131.0%	134.9%	(2.9%)	136.2%	134.6%	1.2%
Operators Per Peak Bus	1.85	1.81	2.2%			
Total Buses Per Maint. Employee	1.97	2.26	(12.8%)			
EMPLOYMENT						
Operators	437	426	2.6%			
Maintenance	152	147	3.4%			
Salaried	126	124	1.6%			
Total	715	697	2.6%			



August 2018

CTTRANSIT						
Operating Statistics						
August-18						
NEW HAVEN	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	366,486	366,113	0.1%	711,495	705,153	0.9%
Express Miles Operated	0	0	0.0%	0	0	0.0%
CTFastrak Miles Operated	0	0	0.0%	0	0	0.0%
Total Miles Operated	366,486	366,113	0.1%	711,495	705,153	0.9%
Local Hours Operated	31,918	31,858	0.2%	61,936	61,311	1.0%
Express Hours Operated	0	0	0.0%	0	0	0.0%
CTFastrak Hours Operated	0	0	0.0%	0	0	0.0%
Total Hours Operated	31,918	31,858	0.2%	61,936	61,311	1.0%
OPERATING DAYS						
Weekdays	23	23		43	43	
Saturdays	4	4		9	9	
Sundays	4	4		9	9	
Holidays	0	0		1	1	
TOTAL	31	31		62	62	
EQUIPMENT						
Total Buses	132	132	0.0%			
Peak Bus Requirement	97	97	0.0%			
Peak to Base Ratio	1.47	1.47	0.0%			
Non-Revenue Vehicles	26	26	0.0%			
Total Vehicles	158	158	0.0%			
FLUIDS						
Diesel Fuel Consumed	99,195	114,893	(13.7%)	192,133	218,419	(12.0%)
Miles Per Gallon	3.69	3.19	15.7%	3.70	3.23	14.6%
Quarts of Oil Added	60	135	(55.6%)	118	236	(50.0%)
Miles Per Quart Oil Added	6,108	2,712	125.2%	6,030	2,988	101.8%
AVERAGES PER BUS						
Average Miles Per Bus	2,776	2,774	0.1%	5,390	5,342	0.9%
Average Hours Per Bus	242	241	0.4%	469	464	1.1%
Average Speed Per Bus	11.48	11.49	(0.1%)	11.49	11.50	(0.1%)
On-Time Performance	53.1%	81.2%	(34.7%)	54.1%	82.3%	(34.3%)
Average Parts Inventory Per Bus	4,763	5,080	(6.2%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	33,317	13,075	154.8%	25,411	13,827	83.8%
Miles Per Total Road Call	2,715	2,795	(2.9%)	2,559	2,702	(5.3%)
ACCIDENTS						
Accidents Per 100,000 Miles	7.2	5.2	38.5%	6.1	4.4	38.6%
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	135.8%	140.6%	(3.4%)	137.2%	138.8%	(1.2%)
Operators Per Peak Bus	2.15	2.14	0.5%			
Total Buses Per Maint. Employee	2.16	2.20	(1.8%)			
EMPLOYMENT						
Operators	209	208	0.5%			
Maintenance	61	60	1.7%			
Salaried	47	50	(6.0%)			
Total	317	318	(0.3%)			



August 2018

CTTRANSIT						
Operating Statistics						
August-18						
STAMFORD	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	115,654	115,394	0.2%	224,364	221,841	1.1%
Express Miles Operated	20,793	20,748	0.2%	40,523	40,210	0.8%
CTFastrak Miles Operated	0	0	0.0%	0	0	0.0%
Total Miles Operated	136,447	136,142	0.2%	264,887	262,051	1.1%
Local Hours Operated	11,277	11,273	0.0%	21,900	21,687	1.0%
Express Hours Operated	1,034	1,034	0.0%	2,014	2,005	0.4%
CTFastrak Hours Operated	0	0	0.0%	0	0	0.0%
Total Hours Operated	12,311	12,307	0.0%	23,914	23,692	0.9%
OPERATING DAYS						
Weekdays	23	23		43	43	
Saturdays	4	4		9	9	
Sundays	4	4		9	9	
Holidays	0	0		1	1	
TOTAL	31	31		62	62	
EQUIPMENT						
Total Buses	55	59	(6.8%)			
Peak Bus Requirement	40	40	0.0%			
Peak to Base Ratio	1.82	1.00	82.0%			
Non-Revenue Vehicles	14	14	0.0%			
Total Vehicles	69	73	(5.5%)			
FLUIDS						
Diesel Fuel Consumed	35,056	31,908	9.9%	67,033	62,392	7.4%
Miles Per Gallon	3.89	4.27	(8.9%)	3.95	4.20	(6.0%)
Quarts of Oil Added	67	72	(6.9%)	133	131	1.5%
Miles Per Quart Oil Added	2,037	1,891	7.7%	1,992	2,000	(0.4%)
AVERAGES PER BUS						
Average Miles Per Bus	2,481	2,307	7.5%	4,816	4,442	8.4%
Average Hours Per Bus	224	209	7.2%	435	402	8.2%
Average Speed Per Bus	11.08	11.06	0.2%	11.08	11.06	0.2%
On-Time Performance	68.0%	95.8%	(29.0%)	65.0%	96.1%	(32.4%)
Average Parts Inventory Per Bus	7,250	8,425	(13.9%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	34,112	13,614	150.6%	18,921	21,838	(13.4%)
Miles Per Total Road Call	1,795	1,840	(2.4%)	1,645	1,970	(16.5%)
ACCIDENTS						
Accidents Per 100,000 Miles	5.8	8.8	(34.1%)	8.3	10.7	(22.4%)
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	124.7%	138.6%	(10.0%)	127.4%	140.7%	(9.5%)
Operators Per Peak Bus	1.98	1.95	1.5%			
Total Buses Per Maint. Employee	2.75	2.68	2.6%			
EMPLOYMENT						
Operators	79	78	1.3%			
Maintenance	20	22	(9.1%)			
Salaried	20	19	5.3%			
Total	119	119	0.0%			



August 2018

CTTRANSIT Operating Statistics August-18						
SYSTEM	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	1,053,209	1,051,769	0.1%	2,043,351	2,021,076	1.1%
Express Miles Operated	173,934	160,726	8.2%	336,983	283,853	18.7%
CTFastrak Miles Operated	238,391	239,631	(0.5%)	467,637	468,168	(0.1%)
Total Miles Operated	1,465,534	1,452,126	0.9%	2,847,971	2,773,097	2.7%
Local Hours Operated	91,463	91,206	0.3%	177,336	175,189	1.2%
Express Hours Operated	7,341	6,793	8.1%	14,236	12,034	18.3%
CTFastrak Hours Operated	15,604	15,657	(0.3%)	30,633	30,698	(0.2%)
Total Hours Operated	114,408	113,656	0.7%	222,205	217,921	2.0%
OPERATING DAYS						
Weekdays	23	23		43	43	
Saturdays	4	4		9	9	
Sundays	4	4		9	9	
Holidays	0	0		1	1	
TOTAL	31	31		62	62	
EQUIPMENT						
Total Buses	486	523	(7.1%)			
Peak Bus Requirement	373	373	0.0%			
Peak to Base Ratio	1.72	1.72	0.0%			
Non-Revenue Vehicles	75	75	0.0%			
Total Vehicles	561	598	(6.2%)			
FLUIDS						
Diesel Fuel Consumed	366,675	375,487	(2.3%)	707,350	718,978	(1.6%)
Miles Per Gallon	4.00	3.87	3.4%	4.03	3.86	4.4%
Quarts of Oil Added	295	397	(25.7%)	554	818	(32.3%)
Miles Per Quart Oil Added	4,968	3,658	35.8%	5,141	3,390	51.6%
AVERAGES PER BUS						
Average Miles Per Bus	3,016	2,777	8.6%	5,860	5,302	10.5%
Average Hours Per Bus	235	217	8.3%	457	417	9.6%
Average Speed Per Bus	12.81	12.78	0.2%	12.82	12.73	0.7%
On-Time Performance	63.6%	85.1%	(25.3%)	63.7%	90.9%	(29.9%)
Average Parts Inventory Per Bus	10,995	11,664	(5.7%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	17,447	18,152	(3.9%)	17,156	20,095	(14.6%)
Miles Per Total Road Call	2,418	2,495	(3.1%)	2,325	2,592	(10.3%)
ACCIDENTS						
Accidents Per 100,000 Miles	5.2	4.8	8.3%	4.8	4.4	9.1%
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	131.7%	124.9%	5.4%	135.5%	130.0%	4.2%
Operators Per Peak Bus	1.94	1.91	1.6%			
Total Buses Per Maint. Employee	2.09	2.28	(8.3%)			
EMPLOYMENT						
Operators	725	712	1.8%			
Maintenance	233	229	1.7%			
Salaried	193	193	0.0%			
Total	1,151	1,134	1.5%			



September 2018

CTTRANSIT						
Operating Statistics						
September-18						
HARTFORD	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	506,845	543,408	(6.7%)	1,614,337	1,637,490	(1.4%)
Express Miles Operated	128,346	142,279	(9.8%)	424,806	385,922	10.1%
CTFastrak Miles Operated	216,795	228,433	(5.1%)	684,432	696,601	(1.7%)
Total Miles Operated	851,986	914,120	(6.8%)	2,723,575	2,720,013	0.1%
Local Hours Operated	42,836	45,702	(6.3%)	136,336	137,893	(1.1%)
Express Hours Operated	5,256	5,870	(10.5%)	17,478	15,899	9.9%
CTFastrak Hours Operated	14,361	14,892	(3.6%)	44,994	45,590	(1.3%)
Total Hours Operated	62,453	66,464	(6.0%)	198,808	199,382	(0.3%)
OPERATING DAYS						
Weekdays	19	21		64	64	
Saturdays	5	4		13	13	
Sundays	5	4		13	13	
Holidays	1	1		2	2	
TOTAL	30	30		92	92	
EQUIPMENT						
Total Buses	299	332	(9.9%)			
Peak Bus Requirement	128	236	(45.8%)			
Peak to Base Ratio	1.84	1.84	0.0%			
Non-Revenue Vehicles	29	29	0.0%			
Total Vehicles	328	361	(9.1%)			
FLUIDS						
Diesel Fuel Consumed	200,319	203,071	(1.4%)	648,503	641,238	1.1%
Miles Per Gallon	4.25	4.50	(5.6%)	4.20	4.24	(0.9%)
Quarts of Oil Added	96	220	(56.4%)	399	671	(40.5%)
Miles Per Quart Oil Added	8,875	4,155	113.6%	6,826	4,054	68.4%
AVERAGES PER BUS						
Average Miles Per Bus	2,849	2,753	3.5%	9,109	8,193	11.2%
Average Hours Per Bus	209	200	4.5%	665	601	10.6%
Average Speed Per Bus	13.64	13.75	(0.8%)	13.70	13.64	0.4%
On-Time Performance	65.8%	67.2%	(2.1%)	67.1%	67.2%	(0.2%)
Average Parts Inventory Per Bus	14,175	14,790	(4.2%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	13,742	29,488	(53.4%)	14,643	25,661	(42.9%)
Miles Per Total Road Call	2,373	3,088	(23.2%)	2,379	2,798	(15.0%)
ACCIDENTS						
Accidents Per 100,000 Miles	5.0	3.5	42.9%	4.3	3.5	22.9%
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	130.8%	139.1%	(6.0%)	134.5%	136.1%	(1.2%)
Operators Per Peak Bus	3.41	1.84	85.3%			
Total Buses Per Maint. Employee	1.92	2.21	(13.1%)			
EMPLOYMENT						
Operators	437	434	0.7%			
Maintenance	156	150	4.0%			
Salaried	127	124	2.4%			
Total	720	708	1.7%			



September 2018

CTTRANSIT Operating Statistics September-18						
NEW HAVEN	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	325,194	335,432	(3.1%)	1,036,689	1,040,585	(0.4%)
Express Miles Operated	0	0	0.0%	0	0	0.0%
CTFastrak Miles Operated	0	0	0.0%	0	0	0.0%
Total Miles Operated	325,194	335,432	(3.1%)	1,036,689	1,040,585	(0.4%)
Local Hours Operated	28,269	29,215	(3.2%)	90,205	90,526	(0.4%)
Express Hours Operated	0	0	0.0%	0	0	0.0%
CTFastrak Hours Operated	0	0	0.0%	0	0	0.0%
Total Hours Operated	28,269	29,215	(3.2%)	90,205	90,526	(0.4%)
OPERATING DAYS						
Weekdays	19	21		64	64	
Saturdays	5	4		13	13	
Sundays	5	4		13	13	
Holidays	1	1		2	2	
TOTAL	30	30		92	92	
EQUIPMENT						
Total Buses	132	145	(9.0%)			
Peak Bus Requirement	97	97	0.0%			
Peak to Base Ratio	1.47	1.47	0.0%			
Non-Revenue Vehicles	17	17	0.0%			
Total Vehicles	149	162	(8.0%)			
FLUIDS						
Diesel Fuel Consumed	86,157	100,239	(14.0%)	278,290	318,658	(12.7%)
Miles Per Gallon	3.77	3.35	12.5%	3.73	3.27	14.1%
Quarts of Oil Added	58	131	(55.7%)	176	367	(52.0%)
Miles Per Quart Oil Added	5,607	2,561	119.0%	5,890	2,835	107.7%
AVERAGES PER BUS						
Average Miles Per Bus	2,464	2,313	6.5%	7,854	7,176	9.4%
Average Hours Per Bus	214	201	6.5%	683	624	9.5%
Average Speed Per Bus	11.50	11.48	0.2%	11.49	11.49	0.0%
On-Time Performance	51.3%	78.5%	(34.6%)	53.2%	81.1%	(34.4%)
Average Parts Inventory Per Bus	4,775	4,526	5.5%			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	29,563	17,654	67.5%	26,582	14,866	78.8%
Miles Per Total Road Call	2,356	2,867	(17.8%)	2,492	2,753	(9.5%)
ACCIDENTS						
Accidents Per 100,000 Miles	5.8	8.0	(27.5%)	6.2	5.6	10.7%
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	139.0%	140.5%	(1.1%)	137.7%	139.4%	(1.2%)
Operators Per Peak Bus	2.14	2.14	0.0%			
Total Buses Per Maint. Employee	2.20	2.38	(7.6%)			
EMPLOYMENT						
Operators	208	208	0.0%			
Maintenance	60	61	(1.6%)			
Salaried	47	50	(6.0%)			
Total	315	319	(1.3%)			



September 2018

CTTRANSIT						
Operating Statistics						
September-18						
STAMFORD	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	103,973	107,114	(2.9%)	328,337	328,955	(0.2%)
Express Miles Operated	18,733	19,164	(2.2%)	59,256	59,374	(0.2%)
CTFastrak Miles Operated	0	0	0.0%	0	0	0.0%
Total Miles Operated	122,706	126,278	(2.8%)	387,593	388,329	(0.2%)
Local Hours Operated	10,124	10,440	(3.0%)	32,024	32,127	(0.3%)
Express Hours Operated	933	958	(2.6%)	2,947	2,963	(0.5%)
CTFastrak Hours Operated	0	0	0.0%	0	0	0.0%
Total Hours Operated	11,057	11,398	(3.0%)	34,971	35,090	(0.3%)
OPERATING DAYS						
Weekdays	19	21		64	64	
Saturdays	5	4		13	13	
Sundays	5	4		13	13	
Holidays	1	1		2	2	
TOTAL	30	30		92	92	
EQUIPMENT						
Total Buses	55	59	(6.8%)			
Peak Bus Requirement	40	40	0.0%			
Peak to Base Ratio	1.82	1.82	0.0%			
Non-Revenue Vehicles	8	8	0.0%			
Total Vehicles	63	67	(6.0%)			
FLUIDS						
Diesel Fuel Consumed	29,007	39,226	(26.1%)	96,040	101,618	(5.5%)
Miles Per Gallon	4.23	3.22	31.4%	4.04	3.82	5.8%
Quarts of Oil Added	58	52	11.5%	191	183	4.4%
Miles Per Quart Oil Added	2,116	2,428	(12.9%)	2,029	2,122	(4.4%)
AVERAGES PER BUS						
Average Miles Per Bus	2,231	2,140	4.3%	7,047	6,582	7.1%
Average Hours Per Bus	201	193	4.1%	636	595	6.9%
Average Speed Per Bus	11.10	11.08	0.2%	11.08	11.07	0.1%
On-Time Performance	65.0%	95.2%	(31.7%)	65.0%	94.7%	(31.4%)
Average Parts Inventory Per Bus	7,125	10,923	(34.8%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	30,677	63,139	(51.4%)	21,533	27,738	(22.4%)
Miles Per Total Road Call	2,556	2,383	7.3%	1,855	2,088	(11.2%)
ACCIDENTS						
Accidents Per 100,000 Miles	11.4	5.5	107.3%	9.3	9.0	3.3%
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	129.8%	136.3%	(4.8%)	128.2%	139.3%	(8.0%)
Operators Per Peak Bus	1.98	1.95	1.5%			
Total Buses Per Maint. Employee	2.62	2.68	(2.2%)			
EMPLOYMENT						
Operators	79	78	1.3%			
Maintenance	21	22	(4.5%)			
Salaried	20	19	5.3%			
Total	120	119	0.8%			



September 2018

CTTRANSIT						
Operating Statistics						
September-18						
SYSTEM	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	936,012	985,954	(5.1%)	2,979,363	3,007,030	(0.9%)
Express Miles Operated	147,079	161,443	(8.9%)	484,062	445,296	8.7%
CTFastrak Miles Operated	216,795	228,433	(5.1%)	684,432	696,601	(1.7%)
Total Miles Operated	1,299,886	1,375,830	(5.5%)	4,147,857	4,148,927	(0.0%)
Local Hours Operated	81,229	85,357	(4.8%)	258,565	260,546	(0.8%)
Express Hours Operated	6,189	6,828	(9.4%)	20,425	18,862	8.3%
CTFastrak Hours Operated	14,361	14,892	(3.6%)	44,994	45,590	(1.3%)
Total Hours Operated	101,779	107,077	(4.9%)	323,984	324,998	(0.3%)
OPERATING DAYS						
Weekdays	19	21		64	64	
Saturdays	5	4		13	13	
Sundays	5	4		13	13	
Holidays	1	1		2	2	
TOTAL	30	30		92	92	
EQUIPMENT						
Total Buses	486	536	(9.3%)			
Peak Bus Requirement	265	373	(29.0%)			
Peak to Base Ratio	1.71	1.71	0.0%			
Non-Revenue Vehicles	54	54	0.0%			
Total Vehicles	540	590	(8.5%)			
FLUIDS						
Diesel Fuel Consumed	315,483	342,536	(7.9%)	1,022,833	1,061,514	(3.6%)
Miles Per Gallon	4.12	4.02	2.5%	4.06	3.91	3.8%
Quarts of Oil Added	212	403	(47.4%)	766	1,221	(37.3%)
Miles Per Quart Oil Added	6,132	3,414	79.6%	5,415	3,398	59.4%
AVERAGES PER BUS						
Average Miles Per Bus	2,675	2,567	4.2%	8,535	7,741	10.3%
Average Hours Per Bus	209	200	4.5%	667	606	10.1%
Average Speed Per Bus	12.77	12.85	(0.6%)	12.80	12.77	0.2%
On-Time Performance	61.9%	67.4%	(8.1%)	63.1%	67.8%	(6.9%)
Average Parts Inventory Per Bus	11,836	11,836	0.0%			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	16,882	26,458	(36.2%)	17,069	21,836	(21.8%)
Miles Per Total Road Call	2,385	2,952	(19.2%)	2,343	2,701	(13.3%)
ACCIDENTS						
Accidents Per 100,000 Miles	4.8	4.8	0.0%	4.6	4.6	0.0%
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	133.0%	139.2%	(4.5%)	134.7%	137.3%	(1.9%)
Operators Per Peak Bus	2.73	1.93	41.5%			
Total Buses Per Maint. Employee	2.05	2.30	(10.9%)			
EMPLOYMENT						
Operators	724	720	0.6%			
Maintenance	237	233	1.7%			
Salaried	194	193	0.5%			
Total	1,155	1,146	0.8%			



October 2018

CTTRANSIT						
Operating Statistics						
October-18						
HARTFORD	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	573,254	558,044	2.7%	2,187,591	2,195,534	(0.4%)
Express Miles Operated	150,482	148,317	1.5%	575,288	534,239	7.7%
CTFastrak Miles Operated	236,814	233,986	1.2%	921,246	930,587	(1.0%)
Total Miles Operated	960,550	940,347	2.1%	3,684,125	3,660,360	0.6%
Local Hours Operated	48,586	46,950	3.5%	184,922	184,843	0.0%
Express Hours Operated	6,157	6,114	0.7%	23,635	22,013	7.4%
CTFastrak Hours Operated	15,581	15,232	2.3%	60,575	60,822	(0.4%)
Total Hours Operated	70,324	68,296	3.0%	269,132	267,678	0.5%
OPERATING DAYS						
Weekdays	23	21		85	85	
Saturdays	4	5		18	18	
Sundays	4	5		18	18	
Holidays	0	0		2	2	
TOTAL	31	31		123	123	
EQUIPMENT						
Total Buses	299	332	(9.9%)			
Peak Bus Requirement	236	236	0.0%			
Peak to Base Ratio	1.84	1.84	0.0%			
Non-Revenue Vehicles	29	29	0.0%			
Total Vehicles	328	361	(9.1%)			
FLUIDS						
Diesel Fuel Consumed	214,029	216,499	(1.1%)	862,532	857,737	0.6%
Miles Per Gallon	4.49	4.34	3.5%	4.27	4.27	0.0%
Quarts of Oil Added	142	206	(31.1%)	541	877	(38.3%)
Miles Per Quart Oil Added	6,764	4,565	48.2%	6,810	4,174	63.2%
AVERAGES PER BUS						
Average Miles Per Bus	3,213	2,832	13.5%	12,321	11,025	11.8%
Average Hours Per Bus	235	206	14.1%	900	806	11.7%
Average Speed Per Bus	13.66	13.77	(0.8%)	13.69	13.67	0.1%
On-Time Performance	65.9%	67.7%	(2.7%)	66.8%	67.4%	(0.9%)
Average Parts Inventory Per Bus	14,284	13,852	3.1%			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	20,011	52,242	(61.7%)	15,744	29,519	(46.7%)
Miles Per Total Road Call	2,653	3,432	(22.7%)	2,445	2,938	(16.8%)
ACCIDENTS						
Accidents Per 100,000 Miles	5.2	3.9	33.3%	4.5	3.6	25.0%
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	125.0%	133.8%	(6.6%)	132.0%	135.5%	(2.6%)
Operators Per Peak Bus	1.84	1.84	0.0%			
Total Buses Per Maint. Employee	1.93	2.13	(9.4%)			
EMPLOYMENT						
Operators	434	434	0.0%			
Maintenance	155	156	(0.6%)			
Salaried	126	124	1.6%			
Total	715	714	0.1%			



October 2018

CTTRANSIT Operating Statistics October-18						
NEW HAVEN	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	366,272	355,174	3.1%	1,402,961	1,395,759	0.5%
Express Miles Operated	0	0	0.0%	0	0	0.0%
CTFastrak Miles Operated	0	0	0.0%	0	0	0.0%
Total Miles Operated	366,272	355,174	3.1%	1,402,961	1,395,759	0.5%
Local Hours Operated	31,904	30,948	3.1%	122,109	121,474	0.5%
Express Hours Operated	0	0	0.0%	0	0	0.0%
CTFastrak Hours Operated	0	0	0.0%	0	0	0.0%
Total Hours Operated	31,904	30,948	3.1%	122,109	121,474	0.5%
OPERATING DAYS						
Weekdays	23	21		85	85	
Saturdays	4	5		18	18	
Sundays	4	5		18	18	
Holidays	0	0		2	2	
TOTAL	31	31		123	123	
EQUIPMENT						
Total Buses	132	150	(12.0%)			
Peak Bus Requirement	97	97	0.0%			
Peak to Base Ratio	1.47	1.47	0.0%			
Non-Revenue Vehicles	17	17	0.0%			
Total Vehicles	149	167	(10.8%)			
FLUIDS						
Diesel Fuel Consumed	90,103	95,924	(6.1%)	368,393	414,582	(11.1%)
Miles Per Gallon	4.07	3.70	10.0%	3.81	3.37	13.1%
Quarts of Oil Added	76	84	(9.5%)	252	451	(44.1%)
Miles Per Quart Oil Added	4,819	4,228	14.0%	5,567	3,095	79.9%
AVERAGES PER BUS						
Average Miles Per Bus	2,775	2,368	17.2%	10,628	9,305	14.2%
Average Hours Per Bus	242	206	17.5%	925	810	14.2%
Average Speed Per Bus	11.48	11.48	0.0%	11.49	11.49	0.0%
On-Time Performance	54.9%	81.2%	(32.4%)	53.7%	81.1%	(33.8%)
Average Parts Inventory Per Bus	4,392	4,713	(6.8%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	33,297	22,198	50.0%	28,059	16,230	72.9%
Miles Per Total Road Call	2,024	2,691	(24.8%)	2,350	2,737	(14.1%)
ACCIDENTS						
Accidents Per 100,000 Miles	5.7	7.3	(21.9%)	6.1	6.0	1.7%
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	129.4%	125.8%	2.9%	135.6%	135.8%	(0.1%)
Operators Per Peak Bus	2.14	2.13	0.5%			
Total Buses Per Maint. Employee	2.20	2.54	(13.4%)			
EMPLOYMENT						
Operators	208	207	0.5%			
Maintenance	60	59	1.7%			
Salaried	47	50	(6.0%)			
Total	315	316	(0.3%)			



October 2018

CTTRANSIT						
Operating Statistics						
October-18						
STAMFORD	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	117,363	113,779	3.1%	445,700	442,734	0.7%
Express Miles Operated	20,695	20,176	2.6%	79,951	79,550	0.5%
CTFastrak Miles Operated	0	0	0.0%	0	0	0.0%
Total Miles Operated	138,058	133,955	3.1%	525,651	522,284	0.6%
Local Hours Operated	11,412	11,095	2.9%	43,436	43,222	0.5%
Express Hours Operated	1,029	1,005	2.4%	3,976	3,968	0.2%
CTFastrak Hours Operated	0	0	0.0%	0	0	0.0%
Total Hours Operated	12,441	12,100	2.8%	47,412	47,190	0.5%
OPERATING DAYS						
Weekdays	23	21		85	85	
Saturdays	4	5		18	18	
Sundays	4	5		18	18	
Holidays	0	0		2	2	
TOTAL	31	31		123	123	
EQUIPMENT						
Total Buses	55	58	(5.2%)			
Peak Bus Requirement	40	40	0.0%			
Peak to Base Ratio	1.82	1.00	82.0%			
Non-Revenue Vehicles	8	8	0.0%			
Total Vehicles	63	66	(4.5%)			
FLUIDS						
Diesel Fuel Consumed	32,234	31,154	3.5%	128,274	132,772	(3.4%)
Miles Per Gallon	4.28	4.30	(0.5%)	4.10	3.93	4.3%
Quarts of Oil Added	60	50	20.0%	251	233	7.7%
Miles Per Quart Oil Added	2,301	2,679	(14.1%)	2,094	2,242	(6.6%)
AVERAGES PER BUS						
Average Miles Per Bus	2,510	2,310	8.7%	9,557	9,005	6.1%
Average Hours Per Bus	226	209	8.1%	862	814	5.9%
Average Speed Per Bus	11.10	11.07	0.3%	11.09	11.07	0.2%
On-Time Performance	62.9%	65.4%	(3.8%)	65.3%	71.9%	(9.2%)
Average Parts Inventory Per Bus	7,107	10,556	(32.7%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	34,515	44,652	(22.7%)	23,893	30,723	(22.2%)
Miles Per Total Road Call	3,001	2,161	38.9%	2,061	2,106	(2.1%)
ACCIDENTS						
Accidents Per 100,000 Miles	12.3	8.2	50.0%	10.1	8.8	14.8%
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	122.1%	130.7%	(6.6%)	126.6%	135.6%	(6.6%)
Operators Per Peak Bus	1.98	1.93	2.6%			
Total Buses Per Maint. Employee	2.89	2.64	9.5%			
EMPLOYMENT						
Operators	79	77	2.6%			
Maintenance	19	22	(13.6%)			
Salaried	20	19	5.3%			
Total	118	118	0.0%			



October 2018

CTTRANSIT Operating Statistics October-18						
SYSTEM	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	1,056,889	1,026,997	2.9%	4,036,252	4,034,027	0.1%
Express Miles Operated	171,177	168,493	1.6%	655,239	613,789	6.8%
CTFastrak Miles Operated	236,814	233,986	1.2%	921,246	930,587	(1.0%)
Total Miles Operated	1,464,880	1,429,476	2.5%	5,612,737	5,578,403	0.6%
Local Hours Operated	91,902	88,993	3.3%	350,467	349,539	0.3%
Express Hours Operated	7,186	7,119	0.9%	27,611	25,981	6.3%
CTFastrak Hours Operated	15,581	15,232	2.3%	60,575	60,822	(0.4%)
Total Hours Operated	114,669	111,344	3.0%	438,653	436,342	0.5%
OPERATING DAYS						
Weekdays	23	21		85	85	
Saturdays	4	5		18	18	
Sundays	4	5		18	18	
Holidays	0	0		2	2	
TOTAL	31	31		123	123	
EQUIPMENT						
Total Buses	486	540	(10.0%)			
Peak Bus Requirement	373	373	0.0%			
Peak to Base Ratio	1.71	1.71	0.0%			
Non-Revenue Vehicles	54	54	0.0%			
Total Vehicles	540	594	(9.1%)			
FLUIDS						
Diesel Fuel Consumed	336,366	343,577	(2.1%)	1,359,199	1,405,091	(3.3%)
Miles Per Gallon	4.36	4.16	4.8%	4.13	3.97	4.0%
Quarts of Oil Added	278	340	(18.2%)	1,044	1,561	(33.1%)
Miles Per Quart Oil Added	5,269	4,204	25.3%	5,376	3,574	50.4%
AVERAGES PER BUS						
Average Miles Per Bus	3,014	2,647	13.9%	11,549	10,330	11.8%
Average Hours Per Bus	236	206	14.6%	903	808	11.8%
Average Speed Per Bus	12.77	12.84	(0.5%)	12.80	12.78	0.2%
On-Time Performance	62.7%	67.5%	(7.1%)	63.2%	68.0%	(7.1%)
Average Parts Inventory Per Bus	10,959	10,959	0.0%			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	23,252	38,634	(39.8%)	18,342	24,574	(25.4%)
Miles Per Total Road Call	2,487	3,054	(18.6%)	2,379	2,784	(14.5%)
ACCIDENTS						
Accidents Per 100,000 Miles	6.0	5.2	15.4%	5.4	4.7	14.9%
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	125.9%	130.7%	(3.7%)	132.4%	135.6%	(2.4%)
Operators Per Peak Bus	1.93	1.92	0.5%			
Total Buses Per Maint. Employee	2.08	2.28	(8.8%)			
EMPLOYMENT						
Operators	721	718	0.4%			
Maintenance	234	237	(1.3%)			
Salaried	193	193	0.0%			
Total	1,148	1,148	0.0%			



November 2018

CTTRANSIT						
Operating Statistics						
November-18						
HARTFORD	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	535,937	537,579	(0.3%)	2,723,528	2,733,113	(0.4%)
Express Miles Operated	138,957	141,976	(2.1%)	714,245	676,215	5.6%
CTFastrak Miles Operated	223,281	225,129	(0.8%)	1,144,527	1,155,716	(1.0%)
Total Miles Operated	898,175	904,684	(0.7%)	4,582,300	4,565,044	0.4%
Local Hours Operated	45,335	45,223	0.2%	230,257	230,066	0.1%
Express Hours Operated	5,682	5,864	(3.1%)	29,317	27,877	5.2%
CTFastrak Hours Operated	14,730	14,681	0.3%	75,305	75,503	(0.3%)
Total Hours Operated	65,747	65,768	(0.0%)	334,879	333,446	0.4%
OPERATING DAYS						
Weekdays	21	21		106	106	
Saturdays	4	4		22	22	
Sundays	4	4		22	22	
Holidays	1	1		3	3	
TOTAL	30	30		153	153	
EQUIPMENT						
Total Buses	295	324	(9.0%)			
Peak Bus Requirement	236	236	0.0%			
Peak to Base Ratio	1.84	1.84	0.0%			
Non-Revenue Vehicles	29	29	0.0%			
Total Vehicles	324	353	(8.2%)			
FLUIDS						
Diesel Fuel Consumed	196,603	201,109	(2.2%)	1,059,135	1,058,846	0.0%
Miles Per Gallon	4.57	4.50	1.6%	4.33	4.31	0.5%
Quarts of Oil Added	153	137	11.7%	694	1,014	(31.6%)
Miles Per Quart Oil Added	5,870	6,604	(11.1%)	6,603	4,502	46.7%
AVERAGES PER BUS						
Average Miles Per Bus	3,045	2,792	9.1%	15,533	14,090	10.2%
Average Hours Per Bus	223	203	9.9%	1,135	1,029	10.3%
Average Speed Per Bus	13.66	13.76	(0.7%)	13.68	13.69	(0.1%)
On-Time Performance	67.6%	69.3%	(2.4%)	66.9%	68.0%	(1.6%)
Average Parts Inventory Per Bus	14,186	13,090	8.4%			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	16,039	33,507	(52.1%)	15,801	30,232	(47.7%)
Miles Per Total Road Call	2,657	2,541	4.6%	2,484	2,850	(12.8%)
ACCIDENTS						
Accidents Per 100,000 Miles	5.1	4.2	21.4%	4.6	3.7	24.3%
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	129.2%	128.6%	0.5%	131.5%	134.1%	(1.9%)
Operators Per Peak Bus	1.83	1.83	0.0%			
Total Buses Per Maint. Employee	1.93	2.06	(6.3%)			
EMPLOYMENT						
Operators	433	432	0.2%			
Maintenance	153	157	(2.5%)			
Salaried	129	123	4.9%			
Total	715	712	0.4%			



November 2018

CTTRANSIT						
Operating Statistics November-18						
NEW HAVEN	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	342,240	341,858	0.1%	1,745,201	1,737,617	0.4%
Express Miles Operated	0	0	0.0%	0	0	0.0%
CTFastrak Miles Operated	0	0	0.0%	0	0	0.0%
Total Miles Operated	342,240	341,858	0.1%	1,745,201	1,737,617	0.4%
Local Hours Operated	29,781	29,760	0.1%	230,257	151,234	52.3%
Express Hours Operated	0	0	0.0%	0	0	0.0%
CTFastrak Hours Operated	0	0	0.0%	0	0	0.0%
Total Hours Operated	29,781	29,760	0.1%	151,890	151,234	0.4%
OPERATING DAYS						
Weekdays	21	21		106	106	
Saturdays	4	4		22	22	
Sundays	4	4		22	22	
Holidays	1	1		3	3	
TOTAL	30	30		153	153	
EQUIPMENT						
Total Buses	151	143	5.6%			
Peak Bus Requirement	98	97	1.0%			
Peak to Base Ratio	1.48	1.47	0.7%			
Non-Revenue Vehicles	17	17	0.0%			
Total Vehicles	168	160	5.0%			
FLUIDS						
Diesel Fuel Consumed	82,677	86,034	(3.9%)	451,070	500,616	(9.9%)
Miles Per Gallon	4.14	3.97	4.3%	3.87	3.47	11.5%
Quarts of Oil Added	36	46	(21.7%)	288	544	(47.1%)
Miles Per Quart Oil Added	9,507	7,432	27.9%	6,060	3,194	89.7%
AVERAGES PER BUS						
Average Miles Per Bus	2,266	2,391	(5.2%)	11,558	12,151	(4.9%)
Average Hours Per Bus	197	208	(5.3%)	1,006	1,058	(4.9%)
Average Speed Per Bus	11.49	11.49	0.0%	11.49	11.49	0.0%
On-Time Performance	55.3%	56.4%	(2.0%)	54.0%	70.4%	(23.3%)
Average Parts Inventory Per Bus	3,884	4,587	(15.3%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	48,891	24,418	100.2%	30,618	17,376	76.2%
Miles Per Total Road Call	2,876	2,650	8.5%	2,437	2,719	(10.4%)
ACCIDENTS						
Accidents Per 100,000 Miles	8.8	6.5	35.4%	6.6	6.1	8.2%
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	133.9%	129.2%	3.6%	135.2%	134.5%	0.5%
Operators Per Peak Bus	2.12	2.10	1.0%			
Total Buses Per Maint. Employee	2.52	2.42	4.1%			
EMPLOYMENT						
Operators	208	204	2.0%			
Maintenance	60	59	1.7%			
Salaried	47	50	(6.0%)			
Total	315	313	0.6%			



November 2018

CTTRANSIT						
Operating Statistics						
November-18						
STAMFORD	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	109,200	109,231	(0.0%)	554,900	551,965	0.5%
Express Miles Operated	19,514	19,423	0.5%	99,465	98,973	0.5%
CTFastrak Miles Operated	0	0	0.0%	0	0	0.0%
Total Miles Operated	128,714	128,654	0.0%	654,365	650,938	0.5%
Local Hours Operated	10,632	10,651	(0.2%)	54,068	53,873	0.4%
Express Hours Operated	970	967	0.3%	4,946	4,935	0.2%
CTFastrak Hours Operated	0	0	0.0%	0	0	0.0%
Total Hours Operated	11,602	11,618	(0.1%)	59,014	58,808	0.4%
OPERATING DAYS						
Weekdays	21	21		106	106	
Saturdays	4	4		22	22	
Sundays	4	4		22	22	
Holidays	1	1		3	3	
TOTAL	30	30		153	153	
EQUIPMENT						
Total Buses	55	61	(9.8%)			
Peak Bus Requirement	40	40	0.0%			
Peak to Base Ratio	1.82	1.00	82.0%			
Non-Revenue Vehicles	8	8	0.0%			
Total Vehicles	63	69	(8.7%)			
FLUIDS						
Diesel Fuel Consumed	29,300	29,785	(1.6%)	157,574	162,557	(3.1%)
Miles Per Gallon	4.39	4.32	1.6%	4.15	4.00	3.8%
Quarts of Oil Added	76	42	81.0%	327	275	18.9%
Miles Per Quart Oil Added	1,694	3,063	(44.7%)	2,001	2,367	(15.5%)
AVERAGES PER BUS						
Average Miles Per Bus	2,340	2,109	11.0%	11,898	10,671	11.5%
Average Hours Per Bus	211	190	11.1%	1,073	964	11.3%
Average Speed Per Bus	11.09	11.07	0.2%	11.09	11.07	0.2%
On-Time Performance	64.6%	94.0%	(31.2%)	65.1%	91.0%	(28.4%)
Average Parts Inventory Per Bus	7,095	9,658	(26.5%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	21,452	32,164	(33.3%)	23,370	30,997	(24.6%)
Miles Per Total Road Call	2,011	3,063	(34.3%)	2,051	2,245	(8.6%)
ACCIDENTS						
Accidents Per 100,000 Miles	9.3	10.9	(14.7%)	9.9	9.2	7.6%
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	126.8%	137.4%	(7.7%)	126.6%	136.1%	(7.0%)
Operators Per Peak Bus	1.98	1.90	4.2%			
Total Buses Per Maint. Employee	2.89	2.90	(0.3%)			
EMPLOYMENT						
Operators	79	76	3.9%			
Maintenance	19	21	(9.5%)			
Salaried	20	20	0.0%			
Total	118	117	0.9%			



November 2018

CTTRANSIT						
Operating Statistics						
November-18						
SYSTEM	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	987,377	988,668	(0.1%)	5,023,629	5,022,695	0.0%
Express Miles Operated	158,471	161,399	(1.8%)	813,710	775,188	5.0%
CTFastrak Miles Operated	223,281	225,129	(0.8%)	1,144,527	1,155,716	(1.0%)
Total Miles Operated	1,369,129	1,375,196	(0.4%)	6,981,866	6,953,599	0.4%
Local Hours Operated	85,748	85,634	0.1%	514,582	435,173	18.2%
Express Hours Operated	6,652	6,831	(2.6%)	34,263	32,812	4.4%
CTFastrak Hours Operated	14,730	14,681	0.3%	75,305	75,503	(0.3%)
Total Hours Operated	107,130	107,146	(0.0%)	545,783	543,488	0.4%
OPERATING DAYS						
Weekdays	21	21		106	106	
Saturdays	4	4		22	22	
Sundays	4	4		22	22	
Holidays	1	1		3	3	
TOTAL	30	30		153	153	
EQUIPMENT						
Total Buses	501	528	(5.1%)			
Peak Bus Requirement	374	373	0.3%			
Peak to Base Ratio	1.71	1.71	0.0%			
Non-Revenue Vehicles	54	54	0.0%			
Total Vehicles	555	582	(4.6%)			
FLUIDS						
Diesel Fuel Consumed	308,580	316,928	(2.6%)	1,667,779	1,722,019	(3.1%)
Miles Per Gallon	4.44	4.34	2.3%	4.19	4.04	3.7%
Quarts of Oil Added	265	225	17.8%	1,309	1,833	(28.6%)
Miles Per Quart Oil Added	5,167	6,112	(15.5%)	5,334	3,794	40.6%
AVERAGES PER BUS						
Average Miles Per Bus	2,733	2,605	4.9%	13,936	13,170	5.8%
Average Hours Per Bus	214	203	5.4%	1,089	1,029	5.8%
Average Speed Per Bus	12.78	12.83	(0.4%)	12.79	12.79	0.0%
On-Time Performance	64.1%	71.2%	(10.0%)	63.3%	72.5%	(12.6%)
Average Parts Inventory Per Bus	10,303	10,390	(0.8%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	19,842	30,560	(35.1%)	18,618	25,565	(27.2%)
Miles Per Total Road Call	2,628	2,609	0.7%	2,424	2,747	(11.8%)
ACCIDENTS						
Accidents Per 100,000 Miles	6.4	5.3	20.8%	5.6	4.8	16.7%
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	130.2%	129.7%	0.4%	132.0%	134.4%	(1.8%)
Operators Per Peak Bus	1.93	1.91	1.0%			
Total Buses Per Maint. Employee	2.16	2.23	(3.1%)			
EMPLOYMENT						
Operators	720	712	1.1%			
Maintenance	232	237	(2.1%)			
Salaried	196	193	1.6%			
Total	1,148	1,142	0.5%			



December 2018

CTTRANSIT						
Operating Statistics						
December-18						
HARTFORD	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	534,175	537,452	(0.6%)	3,257,703	3,270,565	(0.4%)
Express Miles Operated	132,785	138,076	(3.8%)	847,030	814,291	4.0%
CTFastrak Miles Operated	225,824	227,056	(0.5%)	1,370,351	1,382,772	(0.9%)
Total Miles Operated	892,784	902,584	(1.1%)	5,475,084	5,467,628	0.1%
Local Hours Operated	45,265	45,118	0.3%	275,522	275,184	0.1%
Express Hours Operated	5,439	5,733	(5.1%)	34,756	33,610	3.4%
CTFastrak Hours Operated	14,959	14,854	0.7%	90,264	90,357	(0.1%)
Total Hours Operated	65,663	65,705	(0.1%)	400,542	399,151	0.3%
OPERATING DAYS						
Weekdays	21	20		127	127	
Saturdays	4	5		27	27	
Sundays	5	5		26	26	
Holidays	1	1		4	4	
TOTAL	31	31		184	184	
EQUIPMENT						
Total Buses	294	332	(11.4%)			
Peak Bus Requirement	235	236	(0.4%)			
Peak to Base Ratio	1.82	1.84	(1.1%)			
Non-Revenue Vehicles	29	29	0.0%			
Total Vehicles	323	361	(10.5%)			
FLUIDS						
Diesel Fuel Consumed	195,589	200,486	(2.4%)	1,254,724	1,259,332	(0.4%)
Miles Per Gallon	4.56	4.50	1.3%	4.36	4.34	0.5%
Quarts of Oil Added	171	84	103.6%	865	1,098	(21.2%)
Miles Per Quart Oil Added	5,221	10,745	(51.4%)	6,330	4,980	27.1%
AVERAGES PER BUS						
Average Miles Per Bus	3,037	2,719	11.7%	18,623	16,469	13.1%
Average Hours Per Bus	223	198	12.6%	1,362	1,202	13.3%
Average Speed Per Bus	13.60	13.74	(1.0%)	13.67	13.70	(0.2%)
On-Time Performance	69.8%	70.6%	(1.2%)	67.4%	68.7%	(1.9%)
Average Parts Inventory Per Bus	14,375	12,804	12.3%			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	18,220	27,351	(33.4%)	16,151	29,715	(45.6%)
Miles Per Total Road Call	2,747	2,727	0.7%	2,523	2,829	(10.8%)
ACCIDENTS						
Accidents Per 100,000 Miles	3.4	4.0	(15.0%)	4.4	3.8	15.8%
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	141.6%	143.0%	(1.0%)	133.1%	135.6%	(1.8%)
Operators Per Peak Bus	1.88	1.89	(0.5%)			
Total Buses Per Maint. Employee	1.96	2.16	(9.3%)			
EMPLOYMENT						
Operators	442	447	(1.1%)			
Maintenance	150	154	(2.6%)			
Salaried	127	124	2.4%			
Total	719	725	(0.8%)			



December 2018

CTTRANSIT						
Operating Statistics						
December-18						
NEW HAVEN	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	341,418	340,462	0.3%	2,086,619	2,078,079	0.4%
Express Miles Operated	0	0	0.0%	0	0	0.0%
CTFastrak Miles Operated	0	0	0.0%	0	0	0.0%
Total Miles Operated	341,418	340,462	0.3%	2,086,619	2,078,079	0.4%
Local Hours Operated	29,723	29,575	0.5%	181,613	180,809	0.4%
Express Hours Operated	0	0	0.0%	0	0	0.0%
CTFastrak Hours Operated	0	0	0.0%	0	0	0.0%
Total Hours Operated	29,723	29,575	0.5%	181,613	180,809	0.4%
OPERATING DAYS						
Weekdays	21	20		127	127	
Saturdays	4	5		27	27	
Sundays	5	5		26	26	
Holidays	1	1		4	4	
TOTAL	31	31		184	184	
EQUIPMENT						
Total Buses	142	133	6.8%			
Peak Bus Requirement	98	97	1.0%			
Peak to Base Ratio	1.51	1.47	2.7%			
Non-Revenue Vehicles	17	17	0.0%			
Total Vehicles	159	150	6.0%			
FLUIDS						
Diesel Fuel Consumed	83,421	84,246	(1.0%)	534,491	584,862	(8.6%)
Miles Per Gallon	4.09	4.04	1.2%	3.90	3.55	9.9%
Quarts of Oil Added	39	22	77.3%	327	519	(37.0%)
Miles Per Quart Oil Added	8,754	15,476	(43.4%)	6,381	4,004	59.4%
AVERAGES PER BUS						
Average Miles Per Bus	2,404	2,560	(6.1%)	14,695	15,625	(6.0%)
Average Hours Per Bus	209	222	(5.9%)	1,279	1,359	(5.9%)
Average Speed Per Bus	11.49	11.51	(0.2%)	11.49	11.49	0.0%
On-Time Performance	58.8%	58.0%	1.4%	54.8%	58.0%	(5.6%)
Average Parts Inventory Per Bus	4,348	4,865	(10.6%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	31,038	24,319	27.6%	30,686	18,229	68.3%
Miles Per Total Road Call	2,776	3,067	(9.5%)	2,487	2,771	(10.2%)
ACCIDENTS						
Accidents Per 100,000 Miles	7.3	6.1	19.7%	6.7	6.1	9.8%
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	143.4%	138.6%	3.5%	136.6%	135.1%	1.1%
Operators Per Peak Bus	2.11	2.05	2.9%			
Total Buses Per Maint. Employee	2.41	2.29	5.2%			
EMPLOYMENT						
Operators	207	199	4.0%			
Maintenance	59	58	1.7%			
Salaried	47	50	(6.0%)			
Total	313	307	2.0%			



December 2018

CTTRANSIT						
Operating Statistics						
December-18						
STAMFORD	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	108,369	107,840	0.5%	663,269	659,805	0.5%
Express Miles Operated	19,488	19,471	0.1%	118,953	118,444	0.4%
CTFastrak Miles Operated	0	0	0.0%	0	0	0.0%
Total Miles Operated	127,857	127,311	0.4%	782,222	778,249	0.5%
Local Hours Operated	10,545	10,503	0.4%	64,613	64,376	0.4%
Express Hours Operated	971	970	0.1%	5,917	5,905	0.2%
CTFastrak Hours Operated	0	0	0.0%	0	0	0.0%
Total Hours Operated	11,516	11,473	0.4%	70,530	70,281	0.4%
OPERATING DAYS						
Weekdays	21	20		127	127	
Saturdays	4	5		27	27	
Sundays	5	5		26	26	
Holidays	1	1		4	4	
TOTAL	31	31		184	184	
EQUIPMENT						
Total Buses	55	63	(12.7%)			
Peak Bus Requirement	40	40	0.0%			
Peak to Base Ratio	1.82	1.82	0.0%			
Non-Revenue Vehicles	8	8	0.0%			
Total Vehicles	63	71	(11.3%)			
FLUIDS						
Diesel Fuel Consumed	28,407	28,634	(0.8%)	185,981	191,191	(2.7%)
Miles Per Gallon	4.50	4.45	1.1%	4.21	4.07	3.4%
Quarts of Oil Added	63	49	28.6%	390	324	20.4%
Miles Per Quart Oil Added	2,029	2,598	(21.9%)	2,006	2,402	(16.5%)
AVERAGES PER BUS						
Average Miles Per Bus	2,325	2,021	15.0%	14,222	12,353	15.1%
Average Hours Per Bus	209	182	14.8%	1,282	1,116	14.9%
Average Speed Per Bus	11.10	11.10	0.0%	11.09	11.07	0.2%
On-Time Performance	66.3%	65.6%	1.1%	65.3%	88.3%	(26.0%)
Average Parts Inventory Per Bus	7,180	9,371	(23.4%)			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	14,206	63,656	(77.7%)	21,141	33,837	(37.5%)
Miles Per Total Road Call	2,204	4,715	(53.3%)	2,075	2,455	(15.5%)
ACCIDENTS						
Accidents Per 100,000 Miles	9.4	7.8	20.5%	9.8	9.0	8.9%
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	132.8%	137.1%	(3.1%)	127.6%	136.2%	(6.3%)
Operators Per Peak Bus	1.98	1.93	2.6%			
Total Buses Per Maint. Employee	2.75	3.00	(8.3%)			
EMPLOYMENT						
Operators	79	77	2.6%			
Maintenance	20	21	(4.8%)			
Salaried	21	20	5.0%			
Total	120	118	1.7%			



December 2018

CTTRANSIT						
Operating Statistics						
December-18						
SYSTEM	Current Month			Year To Date		
	This Year	Prior Year	% Chg	This Year	Prior Year	% Chg
OPERATING MILES AND HOURS						
Local Miles Operated	983,962	985,754	(0.2%)	6,007,591	6,008,449	(0.0%)
Express Miles Operated	152,273	157,547	(3.3%)	965,983	932,735	3.6%
CTFastrak Miles Operated	225,824	227,056	(0.5%)	1,370,351	1,382,772	(0.9%)
Total Miles Operated	1,362,059	1,370,357	(0.6%)	8,343,925	8,323,956	0.2%
Local Hours Operated	85,533	85,196	0.4%	521,748	520,369	0.3%
Express Hours Operated	6,410	6,703	(4.4%)	40,673	39,515	2.9%
CTFastrak Hours Operated	14,959	14,854	0.7%	90,264	90,357	(0.1%)
Total Hours Operated	106,902	106,753	0.1%	652,685	650,241	0.4%
OPERATING DAYS						
Weekdays	21	20		127	127	
Saturdays	4	5		27	27	
Sundays	5	5		26	26	
Holidays	1	1		4	4	
TOTAL	31	31		184	184	
EQUIPMENT						
Total Buses	491	528	(7.0%)			
Peak Bus Requirement	373	373	0.0%			
Peak to Base Ratio	1.73	1.59	8.8%			
Non-Revenue Vehicles	54	54	0.0%			
Total Vehicles	545	582	(6.4%)			
FLUIDS						
Diesel Fuel Consumed	307,417	313,366	(1.9%)	1,975,196	2,035,385	(3.0%)
Miles Per Gallon	4.43	4.37	1.4%	4.22	4.09	3.2%
Quarts of Oil Added	273	155	76.1%	1,582	1,941	(18.5%)
Miles Per Quart Oil Added	4,989	8,841	(43.6%)	5,274	4,288	23.0%
AVERAGES PER BUS						
Average Miles Per Bus	2,774	2,595	6.9%	16,994	15,765	7.8%
Average Hours Per Bus	218	202	7.9%	1,329	1,232	7.9%
Average Speed Per Bus	12.74	12.84	(0.8%)	12.78	12.80	(0.2%)
On-Time Performance	66.6%	66.7%	(0.2%)	63.9%	71.1%	(10.2%)
Average Parts Inventory Per Bus	10,669	10,394	2.6%			
MILES PER ROAD CALL						
Miles Per Chargeable Road Call	19,740	27,966	(29.4%)	18,793	25,931	(27.5%)
Miles Per Total Road Call	2,692	2,922	(7.9%)	2,464	2,775	(11.2%)
ACCIDENTS						
Accidents Per 100,000 Miles	4.9	6.8	(27.9%)	5.5	5.9	(6.8%)
EMPLOYMENT RATIOS						
Operator's Pay to Platform Hours	141.2%	130.6%	8.1%	133.5%	130.0%	2.7%
Operators Per Peak Bus	1.95	1.94	0.5%			
Total Buses Per Maint. Employee	2.14	2.27	(5.7%)			
EMPLOYMENT						
Operators	728	723	0.7%			
Maintenance	229	233	(1.7%)			
Salaried	195	194	0.5%			
Total	1,152	1,150	0.2%			