

**FISCAL IMPACT STATEMENT
TO BE FILED WITH SUBMISSION OF ITEM TO BOARD OF ALDERMEN**

DATE: November 2, 2020

FROM: Phillip Penn, CFO, New Haven Public Schools

SUBMISSION ITEM:

Proposed new multi-year contract between the New Haven Board of Education and Frontline covering the period October 1, 2020 to June 30, 2024.

I. List Cost: Describe in as much detail as possible: both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<u>General</u>	<u>Special</u>	<u>Capital/Bond</u>	<u>Line Item Dept/Act/Obj. Code</u>
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A. Personnel

N/A

B. Non-Personnel

1. Initial start-up

2. One-time

3. Annual	2020-21		61,775.71*	
	2021-22		82,593.90	
	2022-23		86,723.59	
	2023-24		91,059.78	

- **Funding source is the Alliance Grant (Operations portion) 2547-6105-56694-0442**
- **Note the multi-year agreement provides a savings of \$21,987 off their normal list price over the course of the agreement.**

II. List Revenues: Will this item result in any revenues for the City? Please list amount and type.

N/A