**ORDINANCE AMENDMENT TO APPROPRIATING ORDINANCE # 1 AUTHORIZING BUDGET TRANSFER #308-22-1 TRANSFERRING FUNDS FROM THE COMMUNITY SERVICES DEPARTMENT, DIVISIONS OF HOMELESS SERVICES ($1,395,000) AND CRISIS RESPONSE ($625,000) AND COMMUNITY SERVICE ADMINISTRATION ($157,995), TO THE DEPARTMENT OF COMMUNITY RESILENCE, DIVISIONS OF HOMELESS SERVICES ($1,471,348) AND CRISIS RESPONSES ($706,647)**

**WHEREAS,** ArticleVIII, Section 3 of the City Charter and Section 2-386 (1) of the Code of General Ordinances requires the approval of the Board of Alders for the transfer of funds within the General Fund Operating Budget as adopted; and

**WHEREAS,** The Mayor submitted an ordinance amendment to the Board of Alders to establish the creation of the Department of Community Resilience; and,

**WHEREAS,** The Department of Community Resilience encompasses Homeless Services, Crisis Response, Office of Violence Prevention, and an Office of Community Mental Health; and

**WHEREAS,** The Violence Prevention, and Community Mental Health will be funded through the American Rescue Plan; and

**WHEREAS,** The fiscal year 2021-22 Board of Alder approved budget established allocations for Homeless Services, Crisis Response, and personnel (administration) related to Homeless and Crisis Response services; and

**WHEREAS,** The fiscal year 2021-22 Board of Alder approved allocations for Homeless Services, Crisis Response, and personnel related to Homeless and Crisis Response services be **transferred** to the Department of Community Resilience within the appropriate division within the department.

**NOW, THEREFORE, BE IT ORDAINED by the New Haven Board of Alders** that Transfer #308-22-1 be approved to transfer funds from Community Service Administration ($157,995), Homeless Services ($1,395,000), and Crisis Response ($625,000) to the Department of Community Resilience within the appropriate division within the department.

**Department of Community Resilience**

**Division** **Personnel** **Non-Personnel**

Homeless Services $76,348 $1,395,000

Crisis Response/Re-entry $81,647 $625,000